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Agenda Item #: \_\_\_\_\_

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: November 21, 2006

☒ Consent

☐ Regular

☐ Ordinance

☐ Public Hearing

Department: Housing & Community Development

Submitted By: Housing & Community Development

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to approve: Fifteen (15) Agreements totaling \$277,666 for the FY 2006-07 Emergency Shelter Grants Program (ESGP) with the following non-profit agencies, in the amounts and for the activities indicated, for the period October 1, 2006 to September 30, 2007.

- a. Adopt-A-Family of the Palm Beaches, Inc. - \$22,000 for provision of emergency rent and mortgage assistance to prevent homelessness for 115 individuals.
- b. Aid to Victims of Domestic Abuse, Inc. - \$20,000 for operation and maintenance of a transitional housing facility to benefit 36 homeless women and children victims of domestic violence.
- c. Center for Family Services of Palm Beach County, Inc. - \$10,000 for emergency rent, mortgage and utilities payments to prevent homelessness for 34 individuals.
- d. Children's Case Management Organization, Inc. - \$20,000 to provide emergency shelter and food through motel vouchers and food vouchers for 60 individuals; and emergency rent, mortgage and utilities payments to prevent homelessness for 72 individuals.

(Continued on Page #3)

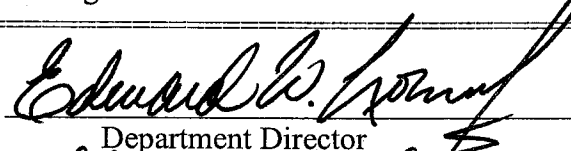
**Summary:** Palm Beach County will receive a total of \$302,666 in ESGP funds for FY 2006-07 to assist the homeless and those at risk of homelessness, countywide. Funds will be used for the operation and maintenance of emergency shelters and transitional housing facilities, essential services to the homeless, and homeless prevention activities. **These Agreements utilize Federal funds, and the required match will be met by the agencies. No match from County General Funds is required.** (Countywide) (TKF)

**Background and Justification:** Palm Beach County Housing and Community Development (HCD) receives ESGP funding from the U.S. Department of Housing and Urban Development (HUD). On July 11, 2006, the BCC approved Document R2006-1333, the "Palm Beach County Action Plan (AP) for Fiscal Year 2006-07." The Plan contains a listing of the proposed ESGP projects for FY 2006-07. The agencies will provide the required matching funds. The Palm Beach County ESGP Advisory Board, whose members were nominated by the Homeless Coalition of Palm Beach County, Inc. and appointed by the BCC, reviewed all applications through a series of meetings and recommended these levels of funding.

**Attachments:**

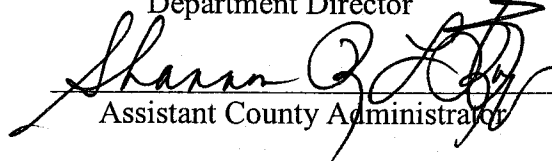
- A. Fifteen (15) ESGP Agreements with Insurance Certificates

Recommended By:

  
Department Director

10/11/06  
Date

Approved By:

  
Assistant County Administrator

11-13-06  
Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2006	2007	2008	2009	2010
Capital Expenditures					
Operating Costs		\$277,666			
External Revenues		(\$277,666)			
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>		0			
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>		N/A			

Is Item Included In Current Budget?

Yes X No \_\_\_\_\_

Budget Account No.: Fund 1101 Dept 143 Unit 1435 Object 8201

Program Code/Program Period Various

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

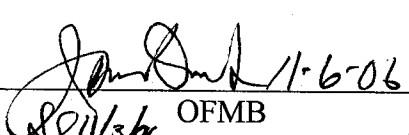
Approval of this agenda item will appropriate \$277,666 of Emergency Shelter Grants funds to fifteen non-profit agencies in Palm Beach County.

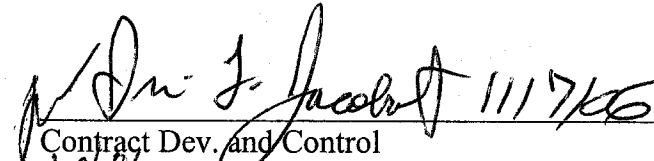
### C. Departmental Fiscal Review:

Larry D. Brown, Financial Analyst II

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Contract Comments:

  
 OFMB  
 11/13/06

  
 Contract Dev. and Control  
 11/17/06

### B. Legal Sufficiency:

  
 11/9/06  
 Senior Assistant County Attorney

*These contracts comply with our review requirements. MCD will obtain updated insurance certificates where warranted.*

### C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

### **Motion and Title (Continued)**

- e. Children's Home Society of Florida, Inc. - \$20,000 to provide food for 500 homeless youths at the Safe Harbor Runaway Center, an emergency shelter for homeless youths; and to provide food for up to 14 homeless mothers and their babies for a total of 20 individuals at Transitions Home, a transitional housing facility for pregnant and mothering teenage women and their babies.
- f. The Children's Place at Home Safe, Inc. - \$16,660 for utilities expenses of The Children's Place - North Campus in West Palm Beach and The Children's Place - South Campus in Boca Raton to provide emergency shelter and 24-hour care for a combined total of 100 abused, neglected and homeless children.
- g. Community Caring Center of Boynton Beach, Inc. - \$14,000 for emergency shelter for 50 homeless individuals through the use of motel vouchers and food vouchers; and emergency rent, mortgage and utilities payments to prevent homelessness for 302 individuals.
- h. Faith-Hope-Love-Charity, Inc. - \$25,000 for operation and maintenance of Stand-Down House to provide emergency shelter for 108 homeless veterans; and for standardized needs assessment testing of 40 Stand-Down House Residents by a licensed psychologist.
- i. Farmworker Coordinating Council - \$20,000 for emergency rent, mortgage and utilities payments to prevent homelessness of 200 farmworker individuals.
- j. Florida Housing Corporation - \$20,466 for the prorated share of electricity expense for 120 Homeless Disabled Adult Program enrollees at Florida Housing Corporation's Palm Beach Assisted Living Facility.
- k. Florida Resource Center for Women and Children, Inc. - \$19,000 for operation and maintenance expenses for an emergency shelter; food vouchers and prescription medications to serve 100 homeless victims of domestic abuse.
- l. The Lord's Place, Inc. (Boynton Beach Family Shelter) - \$20,000 for operation expenses for a transitional housing facility for 200 individuals in families.
- m. The Lord's Place, Inc. (Café Joshua) - \$20,000 for operation expenses of Café Joshua, to provide meals and other day shelter services for 575 homeless guests who are referred for support services by other provider agencies from throughout the County.
- n. Urban League of Palm Beach County, Inc. - \$10,000 for emergency rental assistance to prevent homelessness of 64 individuals.
- o. Young Women's Christian Association of Palm Beach County, Florida (YWCA) - \$20,540 for operation and maintenance of YWCA Harmony House to provide emergency shelter for 396 homeless women and children victims of domestic abuse.