

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

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Meeting Date:	November 21, 2006	Consent [X]	Regular []
		Public Hearing []	

Submitted By: Water Utilities Department
Submitted For: Water Utilities Department

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No. 2 to the Contract with AKA Services Inc (R2006-1003) for the Northern Region Utility Improvement Project Phase II, increasing the contract price by \$195,289.

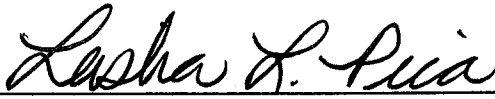

Summary: This change order authorizes the Contractor to extend transmission mains and adjust manholes. The segment of the water and wastewater pipelines located between the northern terminal point of the Northern Region Utility Improvements Project Phase 1, along Grapeview Avenue, and the Mecca property were intended to be constructed by the Scripps infrastructure team, under the construction contract with Catalfumo. Since the Catalfumo contract has been suspended, it is necessary for the pipeline contractor to connect these pipelines into the Department's system. The elevation of four air release valves needs to be adjusted to reflect conditions encountered in the field. Total change orders to date, excluding the \$2,425,897.24 sales tax recovery program change order, equal zero (0% increase). The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance is 15.0% overall. This change order includes zero overall SBE participation. The Contractor's cumulative SBE participation, including this change order is 14.07% overall.

(WUD Project No. 04-227(A) District 6 (JM)

Background and Justification: The County has been progressing with providing utility infrastructure needed to provide water and wastewater service to the Mecca Site, Beeline Community Development District (which serves the Pratt & Whitney complex), and Seacoast Utility Authority. On June 6, 2006, the Board approved a contract with AKA Services Inc. (R2006-1003), for construction of the Northern Region Utility Project Phase II in the amount of \$8,745,000. This change order will authorize the Contractor to extend transmission mains and adjust manholes.

Attachments:

1. Location Map
2. Two (2) Original Change Order No. 2

Recommended By:	 Department Director	<u>10/27/06</u> Date
Approved By:	 Assistant County Administrator	<u>11-8-06</u> Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$195,289.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>\$195,289.00</u>	<u>0</u>	<u>0</u>		<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Account No.:	Fund <u>4011</u>	Agency <u>721</u>	Org. <u>W006</u>	Object <u>6543</u>	(50%)
	Fund <u>4011</u>	Agency <u>721</u>	Org. <u>W006</u>	Object <u>6547</u>	(50%)

Is Item Included in Current Budget? Yes X No

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

One time capital expenditure from the user fees and balance brought forward.

C. Department Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 11-2-06
OFMB

 11/6/06
Contract/Development and Control

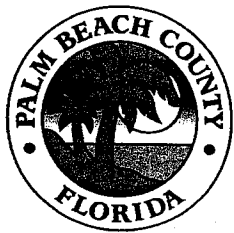
B. Legal Sufficiency: 11/6/06
Assistant County Attorney

This item complies with **current**
County policies.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

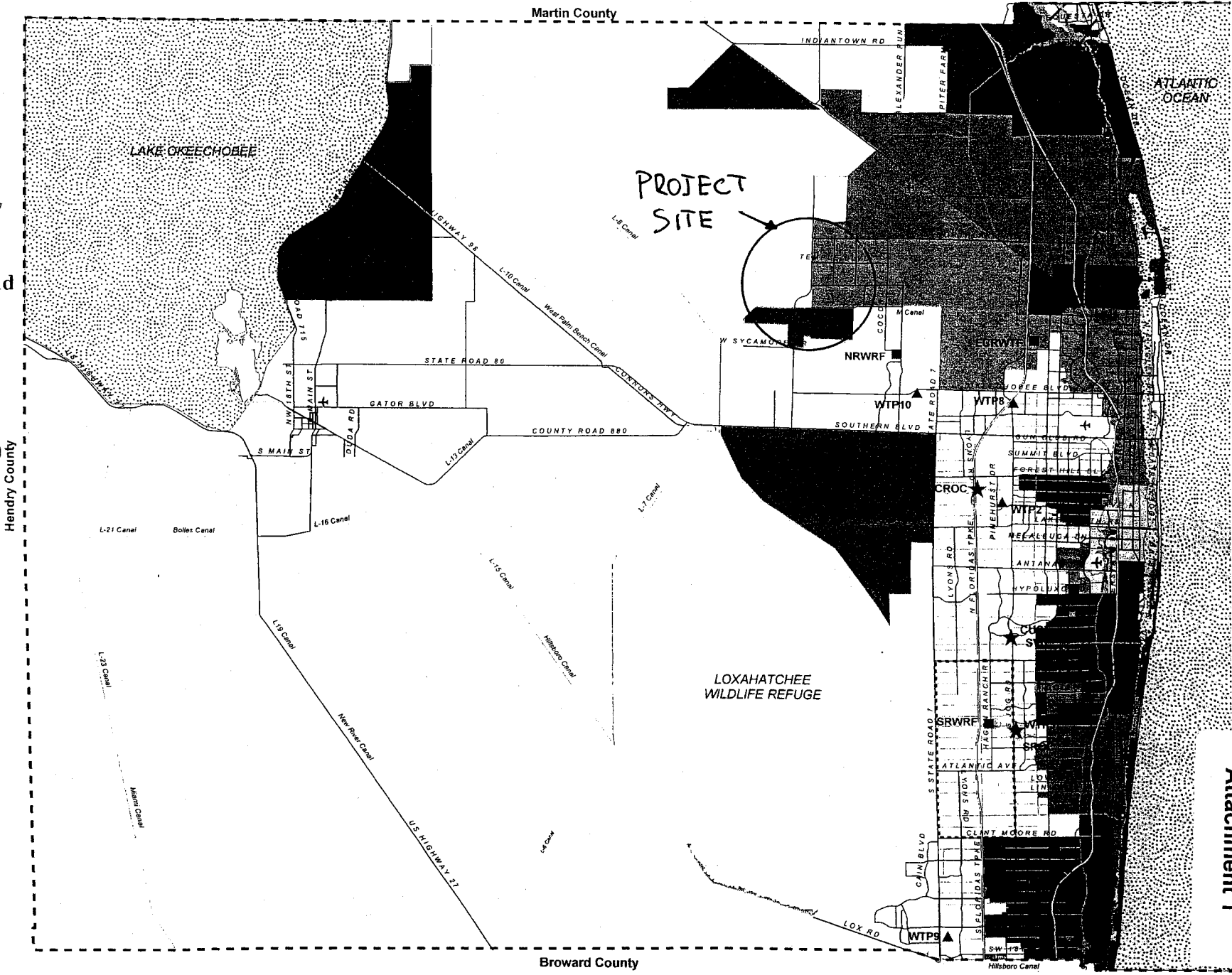


Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities

WUD 04-227(A)

Legend

- P.B.C.W.U.D. SA
- Mandatory Reclaimed SA
- - - - - Palm Beach County Limits
- ★ Administration
- Water Reclamation Facility
- ▲ Water Treatment Facility
- △ Wetlands



Attachment 1

CHANGE ORDER

PROJECT: Northern Region Utility Improvement Project -Phase II
WATER UTIL. DEPT. PROJECT NO. WUD 04-227(A)
DISTRICT NUMBER: 6
CHANGE ORDER NO.: Two (2)

TO:	DOCUMENT NO.	R2006-1003
AKA Services Inc.	CONTRACT DATE:	June 6, 2006
13676 Hamlin Blvd.	NOTICE TO PROCEED:	July 17, 2006
WPB, FL. 33412	BUDGET LINE ITEM:	4011-721-W006-6543 50%
		4011-721-W006-6547 50%

You are directed to make the following changes in this contract:

1. Extend the Water and force main along Grape view \$186,889.00
approximately 300' using Directional Drill method.
2. Adjust four (4) ARV Manholes along Northlake Blvd. \$8,400.00

Total \$195,289.00

NOT VALID UNTIL SIGNED BY BOTH OWNER AND ENGINEER. SIGNATURE OF THE CONTRACTOR INDICATES HIS AGREEMENT HERewith INCLUDING ANY ADJUSTMENT IN THE CONTRACT SUM OR CONTRACT TIME, AND NO ADDITIONAL COST OR TIME INDICATED HEREIN WILL BE RELATED TO THIS CHANGE

The Original Contract Sum was	<u>\$8,745,000.00</u>
Net Change by previous Change Orders	<u>(2,425,897.24)</u>
The Contract Sum prior to this Change Order was	<u>\$6,319,102.76</u>
The Contract Sum will be increased by this Change Order	<u>\$ 195,289.00</u>
The New Contract Sum indicating this Change Order will be ...	<u>\$6,514,391.76</u>
The Contract Time for will be increased by 0 days	<u>(0) Days</u>
The Date of Substantial Compl. Including this Change Order:	<u>May 11, 2007</u>
The date of Final Compl. Including this Change Order:	<u>June 11, 2007</u>

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES, ALL CLAIMS FOR COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION (S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO SUCH MODIFICATION (S) CONSTITUTES IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

Northern Region Utility Improvement-Phase II
Project No. WUD 04-227(A)
District Number: 6
Contract No. R2006-1003
Change Order No. Two (2)

Palm Beach County

AKA Services Inc

Palm Beach County

ENGINEER

P.O. Box 16097

Address

WPB, Florida 33416

CONTRACTOR

13676 Hamlin Blvd

Address

WPB, Fl. 33412

OWNER: ~~Tony Masilotti, Chairman~~
Addie L. Greene, **Chairperson**

P.O. Box 16097

Address

WPB, FL 33416

BY

BY

BY

DATE

9-12-06

DATE

9-13-06

DATE

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

ATTEST:

Sharon R. Bock, Clerk
And Comptroller:

County Attorney

(Corporate Seal)

Deputy Clerk

Northern Region Utility Improvement-Phase II

Project No. WUD 04-227(A)

District Number: 6

Contract No. R2006-1003

Change Order No. Two (2)

CHANGE ORDER CATEGORIZATION

☒ OWNER INITIATED

☐ QUANTITY OVERRUNS/UNDER-RUNS

☐ DIFFERING SITE CONDITIONS

☐ REQUEST BY ANOTHER AGENCY/OUTSIDE

☐ ZONING/CODE/ORDINANCE CHANGES

☐ A. REIMBURSABLE

☒ ERRORS/OMISSIONS/IN DESIGN

☐ B. NON-REIMBURSABLE

Northern Region Utility Improvement-Phase II

Project No. WUD 04-227(A)

District Number: 6

Contract No. R2006-1003

Change Order No. Two (2)

SCOPE OF WORK

- 2.1 The contractor was requested to extend the Water and Force main 300 ft along grape view into the Mecca Utility site. The directional drill method was proposed because the pipeline needed not to disturb the existing canal on the Mecca site. (Owner Initiated)
- 2.2 The proposed ARV Manholes were design at an in correct elevation. The contractor needed to raise two feet above the design elevation.
(Errors& Omission)

Northern Region Utility Improvement-Phase II
Project No. WUD 04-227(A)
District Number: 6
Contract No. R2006-1003
Change Order No. Two (2)

COST SUMMARY

<u>C.O. #</u>	<u>DESCRIPTION</u>	<u>ADDITIONS</u>	<u>(DELETIONS)</u>	<u>NET CHANGE</u>
2.1	Directional drill	186,889.00		186,889.00
2.2	ARV Man holes Adjustments	8,400.00		8,400.00
		TOTAL		\$195,289.00

GrapeViewDB.123

08/15/2006

**AKA SERVICES INC.****BID ANALYSIS REPORT FOR:**

PBCWUD

BRP Utility Site

BID
FILE NAME: August 15th, 2006
ES Southeast Corner

NO	BID ITEM DESCRIPTION	BID QTY	BID UNIT	UNIT BID	TOTAL BID
	Mobilization	1	LS	6,000.00	6,000.00
	MOT	1	LS	1,440.00	1,440.00
	Layout/AS-Built	1	LS	1,248.00	1,248.00
	Directional Bore 24" HDPE SDR11	1	LS	83,000.00	83,000.00
	Directional Bore 20" HDPE DSR11	1	LS	61,000.00	61,000.00
	Remove & Relocate Ex. VL/Pipe & Tie-In 24"	1	LS	13,888.00	13,888.00
	Remove & Relocate Ex. VL/Pipe & Tie-In 20"	1	LS	14,270.00	14,270.00
	Testing	1	LS	1,074.00	1,074.00
	Restoration/Cleanup	1	LS	1,698.00	1,698.00
	Additional Bond	1	LS	3,271.00	3,271.00

Relocate & Tie-In on south side included.
North side to be capped at end of Bores.

BID \$186,889.00

08/24/2006 13:16 5617917565

AKA SERVICES INC

PAGE 02/02

Raise ARVFH.123

08/24/2006

(H2)

AKA SERVICES INC.

BID ANALYSIS REPORT FOR:

PBCWUD

Phase 11 Project no. WUD 04-227(A)

BID August 24th, 2006
FIL Raise ARV Manholes
EST. NUM:

NO	BID ITEM DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL
	Raise ARV Manholes on Northlake Blvd.	4	EA.	2,100.00	8,400.00

Grades on Drawings did not match Existing.

TOTAL \$8,400.00

CHANGE ORDER ADDITIONS/DELETIONS SUMMARY

PROJECT:

Northern Region Utility Improvement Project Phase II

APPROVAL LIMITS:

CONTRACTOR:

AKA Services, Inc.

DEPARTMENT HEAD

CONTRACT REVIEW
COMMITTEE

DEPARTMENT HEAD
PLUS CONTRACT REVIEW
COMMITTEE

PROJECT NO.: 04-125

RESOLUTION:

R2006-1003

(Amount)

(Days)

(Amount)

(Days)

(Amount)

(Days)

DATE APPROVED:

6/06/06

INDIVIDUAL C.O.

\$10,000.00

40 Days

\$50,000.00

200 Days

\$60,000.00

240 Days

CONTRACT AMOUNT:

8,745,000.00.00

CUMMULATIVE C.O.

\$25,000.00

100 Days

\$75,000.00

300 Days

\$100,000.00

400 Days

[illegible]

Notes:

1. Net Change reflects the net amount of additions plus deductions.
2. Adds plus Deducts reflects the net value of unrelated changes for use in determining the approval authority for the Change Order.
3. Liquidated Damages = \$3000 (Prior to Substantial Completion) and = \$ 1000 (After Substantial Completion).

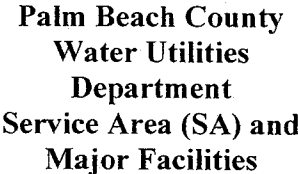
SCHEDULE 1

PARTICIPATION BY M/WBE SUBCONTRACTORS

PROJECT NAME: Northern Region Utility Improvement Project-Phase II PROJECT NO.: 04-227(A)
NAME OF PRIME CONTRACTOR: AKA Services CHANGE ORDER NO. 2
CONTACT PERSON: Richard Comchoc PHONE NO: 561-791-7561 FAX NO. 561-791-7565
BID DATE: 6/6/06 DEPARTMENT: WUD

Name, Address and Phone Number of M/WBE	Type of Work To Be Performed	Subcontract Amount			
		Black	Hispanic	Women	Other (Please Specify)
1.		—	—	—	—
2.		—	—	—	—
3.		—	—	—	—
4.		—	—	—	—
5.		—	—	—	—
6.		—	—	—	—
7.		—	—	—	—
8.		—	—	—	—
9.		—	—	—	—
10.		—	—	—	—
Totals		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Original Contract Amount	<u>\$8,745,000.00</u>	Original Participation	<u>\$1,322,576</u>	Percent Participation	<u>15.12</u>
Adjusted Contract Amount	<u>\$6,319,102.76</u>	Adjusted Participation	<u>\$1,322,576</u>	Adjusted Percent Participation	<u>15.00</u>



WUD 04-227(A)

P.B.C.W.U.D. SA
----- Mandatory Reclaimed SA
- - - Palm Beach County Limits
★ Administration
■ Water Reclamation Facility
▲ Water Treatment Facility
Wetlands

