

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date:	November 21, 2006	Consent <input checked="" type="checkbox"/> [X]	Regular <input type="checkbox"/> []
		Public Hearing <input type="checkbox"/> []	

Submitted By: Water Utilities Department
Submitted For: Water Utilities Department

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No. 13 to the Contract with R.J. Sullivan, Corp. (R2004-1453) for the Water Treatment Plants (WTP) 2, 8 and 9 Improvements Project decreasing the contract price by \$40,218.87 and providing a 160 day time extension.


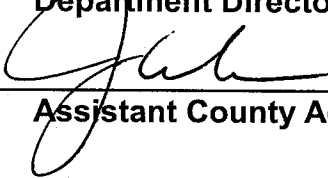
Summary: Change Order No. 13 authorizes the Contractor to perform various civil, mechanical, and electrical improvements for this project and provides the Contractor with additional time. At WTP 2 the Contractor will complete emergency repairs for a 24-inch water main and refurbish water softeners. At WTP 8, electrical improvements related to the vacuum filter electrical service and power conditioning units will be performed. At WTP 9, the Contractor will relocate the exhaust pipe and install a new circuit breaker for the emergency generator. The Contractor will also modernize security components related to the closed circuit television system at all three water plant sites. Due to on-going construction activities at the water plants, site restoration work will be deleted from this contract and performed by the County in the future. Staff recommends a 160 day time extension to the Stage 2 Substantial and Final Completion dates for delays associated with the proposed improvements, electric utility coordination, and weather. Total change orders to date, excluding the \$2,669,145.64 sales tax recovery program change order, equal \$877,771.59 (6.3% increase). The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance is 15.0% overall. This change order includes zero overall SBE participation. The contractor's cumulative SBE participation, including this change order, is 26.47% overall.

(WUD Project No. 01-182B) Districts 2 & 5 (JM)

Background and Justification: On June 22, 2004, the Board approved a construction contract with R.J. Sullivan Corporation for the Water Treatment Plant No. 2, 8, and 9 Improvements Project in the amount of \$13,930,020 (R2004-1453). This Change Order will authorize the Contractor to perform improvements to enhance the overall reliability and functionality of these facilities.

Attachments:

- 1. Location Map
- 2. Two (2) Original Change Order No. 13

Recommended By:		10/31/06
	Department Director	Date
Approved By:		11-8-06
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>(\$40,218.87)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
(County)					
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>(\$40,218.87)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE					
POSITIONS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
(Cumulative)					

Budget Account Nos.:

Fund 4011 Dept 721 Unit W001 Object 6541

Is Item Included in Current Budget? Yes **X** No

Reporting Category **N/A**

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Department Fiscal Review:

Delora M West

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 11-2-06
OFMB *[initials]*

Dr. J. Jacoby 11/6/06
Contract Development and Control

B. Legal Sufficiency;

Legal Sufficiency: _____
 _____ 11/8/06
 Assistant County Attorney

**This item complies with current
County policies.**

C. Other Department Reviews:

Department Director

This summary is not to be used as a basis for payment.

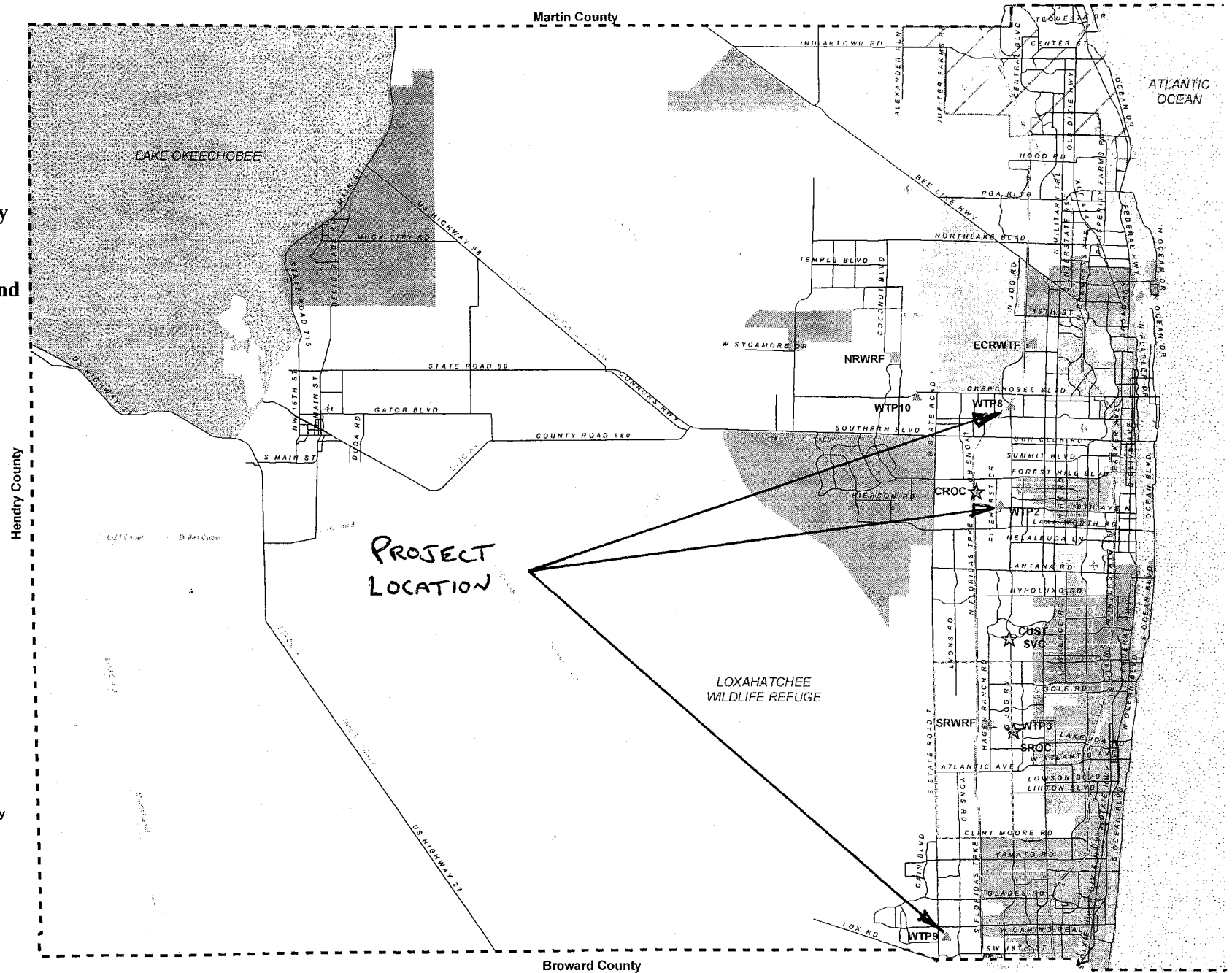


**Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities**

Attachment 1

Legend

- P.B.C.W.U.D. SA
- ***** Mandatory Reclaimed SA
- - - Palm Beach County Limits
- ★ Administration
- Water Reclamation Facility
- ▲ Water Treatment Facility
- ① Wetlands



CHANGE ORDER

PROJECT: Water Treatment Plant Nos. 2, 8 & 9 Modifications
WATER UTILITIES DEPT. PROJECT NO. WUD 01-182
DISTRICT NUMBERS: 2 & 5
CHANGE ORDER NO.: 13

TO (Contractor):
RJ Sullivan Corp.
2001 N.W. 22nd Street
Pompano Beach, Fl. 33069

DOCUMENT NO.
CONTRACT DATE:
NOTICE TO PROCEED:
BUDGET LINE ITEM:

R2004-1453
June 22, 2004
September 22, 2004
4011-721-W001-6541

You are directed to make the following changes in this contract:

1. Modify the vacuum filter and electrical service at WTP No. 8.	\$7,543.13
2. Modify the installation of power conditioning units at WTP No. 8.	\$24,639.00
3. Perform emergency repairs on a 24" water main at WTP No. 2.	\$23,006.00
4. Relocate the generator exhaust piping at WTP No. 9.	\$3,455.00
5. Furnish and Install (F&I) a 48 volt power supply for the generator breaker at WTP No. 8.	\$12,049.00
6. F&I concrete poles for the CCTV system at WTP Nos. 2 and 8.	\$7,013.00
7. Refurbish the existing water softeners at WTP No. 2.	\$2,766.00
8. F&I digital video recorders to upgrade the CCTV systems at WTP Nos. 2, 8, & 9	\$16,454.00
9. Credit for deleting the site restoration work at WTP Nos. 2, 8 and 9	-\$150,000.00
10. Credit for performing a fan test versus a full discharge test of the dry chemical fire system at WTP #9.	-\$7,500.00
11. Relocate a power transformer in the motor control panel at WTP No. 8	\$1,543.00
12. F&I emergency lighting in the generator room of the Ozone Building at WTP No. 8	\$2,647.00
13. F&I modifications to the Florida Power & Light vault at WTP No. 8	\$16,166.00
14. Extend the Stage 2 Substantial and Final Completion schedules by 160 days due to electric utility delays, emergency repairs, and additional work not included in the original scope.	\$0.00
Total:	(\$40,218.87)

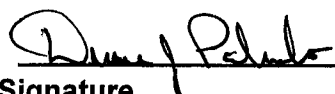
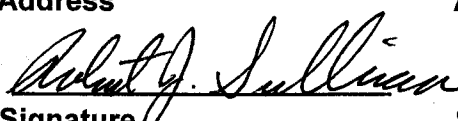

NOT VALID UNTIL SIGNED BY BOTH OWNER AND ENGINEER. SIGNATURE OF THE CONTRACTOR INDICATES HIS AGREEMENT HEREWITH INCLUDING ANY ADJUSTMENT IN THE CONTRACT SUM OR CONTRACT TIME, AND NO ADDITIONAL COST OR TIME INDICATED HEREIN WILL BE RELATED TO THIS CHANGE

The Original Contract Sum was	<u>\$13,930,020.00</u>
Net Change by previous Change Orders.....	<u>(\$1,751,155.18)</u>
The Contract Sum prior to this Change Order was.....	<u>\$12,178,864.82</u>
The Contract Sum will be decreased by this Change Order	<u>(\$40,218.87)</u>

Water Treatment Plant Nos. 2, 8 & 9 Modifications
Project No. WUD 01-182
District Numbers: 2 & 5
Contract No. R2004-1453
Change Order No. 13

The New Contract Sum indicating this Change Order will be	<u>\$12,138,645.95</u>
The Stage 2 Contract Time will be increased by 160 days.....	<u>(160) Days</u>
The Date of Stage 1 Substantial Compl. including this Change Order:	<u>May 6, 2005</u>
The Date of Stage 2 Substantial Compl. including this Change Order:	<u>Nov 16, 2006</u>
The Date of Final Completion including this Change Order:.....	<u>Dec 16, 2006</u>

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.

Palm Beach County Water Utilities Department <hr/> ENGINEER P.O. Box 16097 W. Palm Beach, FL 33416 <hr/> Address  <hr/> Signature Duane J. Palumbo, P.E. <hr/> 10/25/06 <hr/> DATE	RJ Sullivan Corp. <hr/> CONTRACTOR 2001 N.W. 22nd Street Pompano Beach, FL 33069 <hr/> Address  <hr/> Signature Robert J. Sullivan, President <hr/> 10-24-06 <hr/> DATE	Palm Beach County Board of County Commissioners <hr/> OWNER P.O. Box 16097 W. Palm Beach, FL 33416 <hr/> Address  <hr/> Signature Addie L. Greene, Chairperson <hr/> <hr/> DATE
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**Approved As To Form and
Sufficiency:**

**Attest:
Clerk of Court**

Water Treatment Plant Nos. 2, 8 & 9 Modifications

Project No. WUD 01-182

District Numbers: 2 & 5

Contract No. R2004-1453

Change Order No. 13

CHANGE ORDER CATEGORIZATION

☒ OWNER INITIATED

☐ QUANTITY OVERRUNS/UNDER-RUNS

☒ DIFFERING SITE CONDITIONS

☐ REQUEST BY ANOTHER AGENCY/OUTSIDE

☐ ZONING/CODE/ORDINANCE CHANGES

☒ ERRORS/OMISSIONS IN DESIGN

☐ A. REIMBURSABLE

☐ B. NON-REIMBURSABLE

Water Treatment Plant Nos. 2, 8 & 9 Modifications

Project No. WUD 01-182

District Numbers: 2 & 5

Contract No. R2004-1453

Change Order No. 13

SCOPE OF WORK

- 13.1 Modify the vacuum filter and electrical service at WTP No. 8. (Owner Initiated) The additional electric service will power a second tensioning motor to the filter fabric. This modification improves the filter operation and drying process.
- 13.2 Modify the installation of the Power Conditioning Units (PCUs) at WTP No. 8. (Error/Omissions in Design) The revised equipment connection will save the cost of a new unit during the water plant expansion project.
- 13.3 Perform emergency repairs on a 24" water main at WTP No. 2. (Owner Initiated) The existing 24" valve separated from the high service header pipe damaging the new pipes and electrical conduits.
- 13.4 Relocate the generator exhaust pipe at WTP No. 9. (Differing Site Conditions) Due to limited space in the building, the muffler and exhaust system were routed through the roof rather than the wall.
- 13.5 F&I a 48 volt power supply for the generator breaker at WTP No. 9. (Errors/Omissions in Design) An electric motor controlling the main generator breaker requires a back up power system to operate during an emergency.
- 13.6 F&I concrete poles for the CCTV system at WTP Nos. 2 and 8. (Errors/Omissions in Design) Drawings and documents did not specify camera pole details. Concrete poles will be exchanged for the wooden poles submitted by the contractor.
- 13.7 Refurbish the existing water softeners at WTP No. 2. (Owner Initiated) The sodium hypochlorite system requires special hardness removal. The resin within the softeners is exhausted and a fitting is damaged. A new fitting and resin and will be installed in the units.
- 13.8 F&I digital video recorders (DVR) to upgrade the CCTV systems at WTP Nos. 2, 8, and 9. (Owner Initiated) Original security designs are 5 years old and will be upgraded by installing DVR's.
- 13.9 Credit for deleting the site restoration work at WTP No. 2, 8, and 9. (Owner Initiated) Due to continuing work at the water plants, restoration will be performed at a later date.
- 13.10 Credit for performing a fan test versus a full discharge test of the dry chemical fire system at WTP No. 9. (Owner Initiated). A chemical discharge is not necessary and a simulation will be used to test the system.
- 13.11 Relocate a power transformer outside the motor control panel at WTP No. 8. (Differing Site Conditions). Additional equipment had been connected in the existing electrical panel where the power transformer was designed. The unit will be installed outside the panel in a separate housing.
- 13.12 F&I emergency lighting in the generator room of the Ozone Building at WTP No. 8. (Errors/Omissions in Design). The extra lighting is required per Code.
- 13.13 F&I Modifications to the FPL vault at WTP No. 8. (Owner Initiated) The transformers, power feed cables, doors and louvers require modifications for the new switchgear and equipment.
- 13.14 Extend the Stage 2 Substantial and Final Completion schedules by 160 days due to electric utility delays, emergency repairs, and additional work not included in the original scope.

Water Treatment Plant Nos. 2, 8 & 9 Modifications
Project No. WUD 01-182
District Numbers: 2 & 5
Contract No. R2004-1453
Change Order No. 13

COST SUMMARY

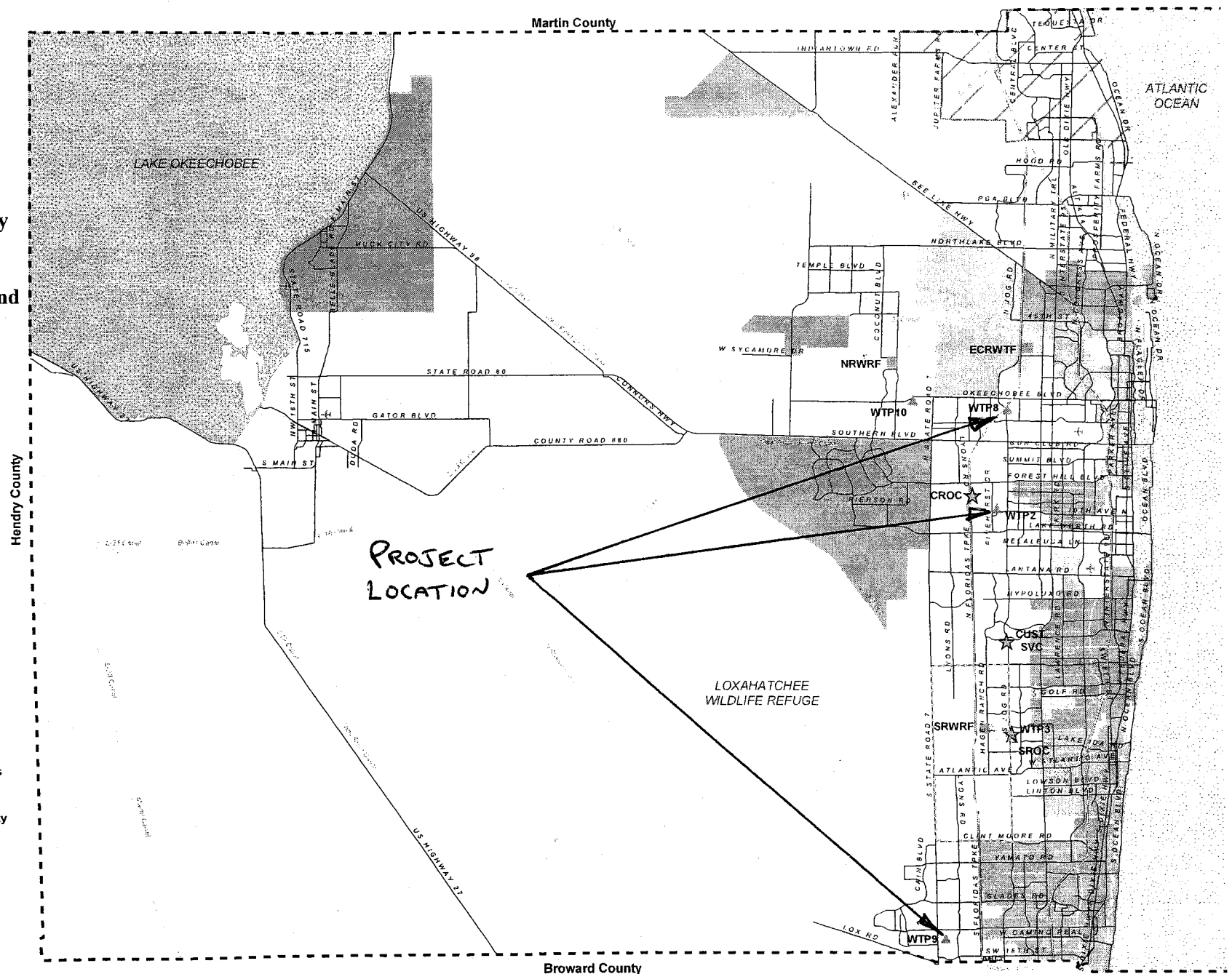
C.O.#	DESCRIPTION	ADDITIONS	(DELETIONS)	NET CHANGE
13.1	Modify vacuum filter and electric service at WTP #8.	\$7,543.13	(\$0.00)	\$7,543.13
13.2	Modify installation of PCUs at WTP #8.	\$24,639.00	(\$0.00)	\$24,639.00
13.3	Perform emergency repairs on a 24" water main at WTP #2.	\$23,006.00	(\$0.00)	\$23,006.00
13.4	Relocate generator exhaust pipe at WTP #9.	\$3,455.00	(\$0.00)	\$3,455.00
13.5	F&I a 48 volt power supply at WTP #8.	\$12,049.00	(\$0.00)	\$12,049.00
13.6	F&I concrete CCTV poles at WTP # 2 & 8.	\$7,013.00	(\$0.00)	\$7,013.00
13.7	Refurbish existing water softeners at WTP #2.	\$2,766.00	(\$0.00)	\$2,766.00
13.8	F&I digital video recorders at WTP #2, 8, & 9.	\$16,454.00	(\$0.00)	\$16,454.00
13.9	Credit for deleting restoration.	\$0.00	(\$150,000.00)	(\$150,000.00)
13.10	Credit for deleting the chemical discharge test at WTP #9.	\$0.00	(\$7,500.00)	(\$7,500.00)
13.11	Relocate a power transformer in the MCC panel at WTP No. 8	\$1,543.00	(\$0.00)	\$1,543.00
13.12	F&I emergency lighting in the generator room at WTP No. 8	\$2,647.00	(\$0.00)	\$2,647.00
13.13	Modify the FPL vault.	\$16,166.00	(\$0.00)	\$16,166.00
13.14	Extend the Stage 2 Substantial and Final Completion schedules by 160 days	\$0.00	(\$0.00)	\$0.00
	Totals	\$117,281.13	(\$157,500.00)	(\$40,218.87)



Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities

Legend

- P.B.C.W.U.D. SA
- ***** Mandatory Reclaimed SA
- - - Palm Beach County Limits
- ★ Administration
- Water Reclamation Facility
- ▲ Water Treatment Facility
- ⊕ Wetlands



SCHEDULE 1

PARTICIPATION BY M/WBE SUBCONTRACTORS

PROJECT NAME: Water Treatment Plant Nos. 2, 8 & 9 Modifications PROJECT NO.: WUD 01-182
 NAME OF PRIME CONTRACTOR: RJ Sullivan Corp. CHANGE ORDER NO. 13
 CONTACT PERSON: Mr. Robert D. Mullen PHONE NO: (954) 975-0388 FAX NO. (954) 975-3333
 BID DATE: April 13, 2004 DEPARTMENT: Water Utilities

Name, Address and Phone Number of M/WBE	Type of Work To Be Performed	Subcontract Amount			
		Black	Hispanic	Women	Other (Please Specify)
1.		_____	_____	_____	_____
2.		_____	_____	_____	_____
3.		_____	_____	_____	_____
4.		_____	_____	_____	_____
5.		_____	_____	_____	_____
6.		_____	_____	_____	_____
7.		_____	_____	_____	_____
8.		_____	_____	_____	_____
9.		_____	_____	_____	_____
10.		_____	_____	_____	_____
Totals		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Original Contract Amount	<u>\$13,930,020.00</u>	Original Participation	<u>\$3,207,681.00</u>	Percent Participation	<u>23.02%</u>
Adjusted Contract Amount	<u>\$12,138,645.95</u>	Adjusted Participation	<u>\$3,207,681.00</u>	Adjusted Percent Participation	<u>26.43%</u>

CHANGE ORDER ADDITIONS/DELETIONS SUMMARY

PROJECT:	Water Treatment Plant Nos. 2, 8 & 9 Modifications RJ Sullivan Corp. 2001 N.W. 22nd St. Pompano Bch, Fl. 33069	APPROVAL LIMITS:					
CONTRACTOR:		DEPARTMENT HEAD	CONTRACT REVIEW COMMITTEE	DEPARTMENT HEAD PLUS CONTRACT REVIEW COMMITTEE			
PROJECT NO.:	WUD 01-182						
RESOLUTION NO.:	R2004-1453	(Amount)	(Days)	(Amount)	(Days)	(Amount)	(Days)
DATE APPROVED:	June 22, 2004	INDIVIDUAL C.O.	\$50,000.00	25 Days	\$50,000.00	25 Days	\$100,000.00
CONTRACT AMOUNT:	\$13,930,020.00	CUMMULATIVE C.O.	\$100,000.00	50 Days	\$200,000.00	100 Days	\$200,000.00

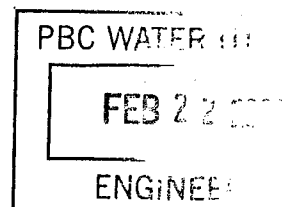
C.O. #	DATE APPROVED	NET CHANGE	DEPARTMENT HEAD (ADDS PLUS DEDUCTS)		CONTRACT REVIEW COMMITTEE (ADDS PLUS DEDUCTS)		TOTAL DEPT. HEAD & CONTRACT REVIEW COMM. (ADDS PLUS DEDUCTS)		BOARD OF COUNTY COMMISSIONERS (ADDS PLUS DEDUCTS)		TOTALS
			AMOUNT	DAYS	AMOUNT	DAYS	AMOUNT	DAYS	AMOUNT	DAYS	
1	6/22/2004	(\$2,669,145.64)	\$0.00	0	\$0.00	0	\$0.00	0	(\$2,669,145.64)	0	(\$2,669,145.64)
2	7/13/2004	\$242,000.00	\$0.00	0	\$0.00	0	\$0.00	0	\$242,000.00	0	\$242,000.00
3	10/13/2004	\$41,841.73	\$0.00	0	\$41,841.73	0	\$41,841.73	0	\$0.00	0	\$41,841.73
4	11/24/2004	\$23,598.07	\$0.00	0	\$23,598.07	13	\$23,598.07	13	\$0.00	0	\$23,598.07
5	3/1/2005	\$26,220.89	\$0.00	0	\$0.00	0	\$0.00	0	\$26,220.89	31	\$26,220.89
6	5/17/2005	\$84,534.48	\$0.00	0	\$0.00	0	\$0.00	0	\$84,534.48	36	\$84,534.48
7	7/12/2005	\$303,014.81	\$0.00	0	\$0.00	0	\$0.00	0	\$303,014.81	0	\$303,014.81
8	7/18/2005	\$19,330.92	\$0.00	0	\$19,330.92	0	\$19,330.92	0	\$0.00	0	\$19,330.92
9	8/18/2005	\$14,259.16	\$14,259.16	0	\$0.00	0	\$14,259.16	0	\$0.00	0	\$14,259.16
10	9/27/2005	\$52,021.37	\$0.00	0	\$0.00	0	\$0.00	0	\$52,021.37	3	\$52,021.37
11	3/14/2006	\$111,169.03	\$0.00	0	\$0.00	0	\$0.00	0	\$111,169.03	60	\$111,169.03
12	7/5/2006	\$0.00	\$0.00	0	\$0.00	0	\$0.00	45	\$0.00	0	\$0.00
13	Pending	(\$40,218.87)	\$0.00	0	\$0.00	0	\$0.00	0	(\$40,218.87)	160	(\$40,218.87)
TOTAL		(\$1,791,374.05)	\$14,259.16	0	\$84,770.72	13	\$99,029.88	58	(\$1,890,403.93)	290	(\$1,791,374.05)

Notes:

1. Net Change reflects the net amount of additions plus deductions.
2. Adds plus Deducts reflects the net value of unrelated changes for use in determining the approval authority for the Change Order.
3. Liquidated Damages = \$1,000 (Stage 1), = \$2,000 (Stage 2) and = \$1,000 (After Substantial Completion).

rj Sullivan
CORP.

2001 N.W. 22nd Street
Pompano Beach, FL 33069
(954) 975-0388
FAX (954) 975-3333



February 17, 2006

Mr. Duane Palumbo, P.E.
Palm Beach County Water Utilities Dept.
8100 Forest Hill Blvd.
West Palm Beach, FL 33413

Re: Palm Beach County Water WUD Project No. 01-182B
WTP Nos. 2, 8 & 9
WTP #8 – New Vacuum Filter, Work Directive #29

PCO #62D

Dear Mr. Palumbo,

As instructed by PBCWUD, and in accordance with Work Directive #29, we have made modifications to the new Vacuum Filter and the existing electrical service to the Vacuum Filter. Our quotation for this extra work is as follows.

Labor to Remove SS Blade - 8 hrs @ 35.00/hr	280.00
Labor to Reinstall SS Blade – 16 hrs @ 35.00/hr	560.00
Welder – 4 hours @ 50.00/hr	200.00
Subtotal RJS Work	1,040.00
Mark-up on RJS Work – 15%	156.00
Electrical Subcontractor – T & M Invoice #4381	3,422.15
Electrical Subcontractor – T & M Invoice #4382	2,379.88
5% Mark-Up on Subcontractor Work	290.10
Additional Bond & Insurance	255.00
Total	\$7,543.13

Copies of our subcontractor's invoices are enclosed for your reference. In addition to the amount quoted, we also request a time extension of 14 calendar days (10 working days). Please include this in the next change order.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert D. Mullen".

Robert D. Mullen
Project Manager

cc: Proposed Change Order File – Job 300

AMERICAN ELECTRIC

of Miami, Inc.

Sale Invoice
Terms: Net 30
Invoice # 4381

Transaction Date: 02/07/06
Due Date: 03/09/06

Sold To:
R.J. SULLIVAN CORP.
2001 N.W. 22 STREET
POMPANO BEACH, FL. 33069

Ship To:
R.J. SULLIVAN CORP.
2001 N.W. 22 STREET
POMPANO BEACH, FL. 33069

Item ID	Description	Qty	UM	Price	Extension
#4381	MATERIAL	1.00		1,192.15	1,192.15
#4381	LABOR	1.00		2,230.00	2,230.00

Subtotal 3,422.15

Total Invoice 3,422.15

Industrial Electrical Contractors
Specializing in High Voltage Installation

Net Due 3,422.15

AMERICAN ELECTRIC of MIAMI, INC.
11371 S.W. 208th Drive
MIAMI, FLORIDA 33189

Phone 253-9131

TO

R.J. SULLIVAN Corp
2001 N.W. 22nd Street
Pompano FL 33069

TERMS:

T&M

JOB INVOICE

4381

PHONE	DATE OF ORDER	
ORDER TAKEN BY	CUSTOMER'S ORDER NUMBER	
<input type="checkbox"/> DAY WORK	<input type="checkbox"/> CONTRACT	<input checked="" type="checkbox"/> EXTRA
JOB NAME/NUMBER Plant #8		
JOB LOCATION 1500 Jog Rd. Palm Beach.		
JOB PHONE	STARTING DATE 1-23-06	

Sheet 1 of 2.

QTY	MATERIAL	PRICE	AMOUNT	DESCRIPTION OF WORK
> 80'	1 1/2 PUC Sch 80	1 61	128 80	EXTRA WORK DIRECTED BY
7	1 1/2 PUC male Adap	2 22	15 54	County To Install new
12 PR	1 1/2 SS UniStr. STRAPS	5 15	61 80	Conduit and wire to
1	3/4 PUC LB	8 50	8 50	VACUM FILTER Equipment
1	3/4 PUC Tee	10 45	10 45	on Time & material.
80'	3/4 PUC Sch 80	70	56 -	
12 PR	3/4 SS UniStrut STRAPS	3 06	36 72	
4	3/4 LN	41	1 64	
4	3/4 PLASTIC Bushings	38	1 52	OTHER CHARGES
10	3/4 MAL. Steel Sealite	5 70	57 -	
	Conn. (str.)			
16'	3/4 Liquid Tite	3 43	54 88	
20'	1 5/8 S S UniStrut	9 95	199 -	
10	3/4 CLAMP BACK str.	1 99	199 -	
10'	3/8 All Thread S.S. Rod	1 08	10 80	TOTAL OTHER
3	PVC 12X12X4 J. Boxes	61 50	184 50	
> 50	3/8 S.S. LOCK WASHER.	12	6 -	LABOR
50	3/8 S.S. WASHERS	14	7 -	HRS
100	3/8 S.S. NUTS	18	18 -	RATE
20	3/8 Beam CLAMPS	6 75	135 -	AMOUNT
				OSCAR 1-23-06
				3 55 165 -
				OSCAR 1-24-06
				8 55 440 -
				JAUN 1-24-06
				8 35 280 -
				Carmilo 1-24-06
				8 35 280 -
				OSCAR 1-25-06
				8 55 440 -
				JAUN 1-25-06
				8 35 280 -
				Carmilo 1-25-06
				8 35 280 -
				Ron 1-25-06
				1 65 65 -
				TOTAL LABOR
				2230 -
DATE COMPLETED	TOTAL MATERIALS	1192 15	TOTAL MATERIALS	1192 15
			TOTAL OTHER	

Work ordered by

Signature

I hereby acknowledge the satisfactory completion of the above described work.

Thank You

TAX

TOTAL

3422 15

AMERICAN ELECTRIC

of Miami, Inc.

Sale Invoice
Terms: Net 30
Invoice # 4382

Transaction Date: 02/07/06
Due Date: 03/09/06

Sold To:
R.J. SULLIVAN CORP.
2001 N.W. 22 STREET
POMPANO BEACH, FL. 33069

Ship To:
R.J. SULLIVAN CORP.
2001 N.W. 22 STREET
POMPANO BEACH, FL. 33069

Item ID	Description	Qty	UM	Price	Extension
#4382	MATERIAL	1.00		184.88	184.88
#4382	LABOR	1.00		2,195.00	2,195.00

Subtotal 2,379.88

Total Invoice 2,379.88

Industrial Electrical Contractors
Specializing in High Voltage Installation

Net Due 2,379.88

11371 S.W. 208th Drive
MIAMI, FLORIDA 33189

TO

R.T. SULLIVAN CORP
2001 N.W. 22nd Street
POMPANO BEACH, FL 33069

TERMS: *75M*

4382

PHONE	DATE OF ORDER
ORDER TAKEN BY	CUSTOMER'S ORDER NUMBER
<input type="checkbox"/> DAY WORK <input type="checkbox"/> CONTRACT <input checked="" type="checkbox"/> EXTRA	
JOB NAME/NUMBER	
JOB LOCATION	
JOB PHONE	STARTING DATE 1-23-06

Sheet 2 of 2.

[illegible]

SEP.05.2006 13:34

#1747 P.002 /005

rj Sullivan
CORP.

2001 N.W. 22nd Street
Pompano Beach, FL 33069
(954) 975-0388
FAX (954) 975-3333

May 9, 2006

Mr. Duane Palumbo, P.E.
Palm Beach County Water Utilities Dept.
8100 Forest Hill Blvd.
West Palm Beach, FL 33413

Re: Palm Beach County Water WUD Project No. 01-182B
WTP Nos. 2, 8 & 9
WTP No. 8 – Modify PCUs

PCO #81B

Dear Mr. Palumbo,

In accordance with your recent request, we are submitting a revised proposal for making modifications to the PCUs at WTP No. 8. The changes shall include all work described in Paul Lefave's e-mail & sketch. This revised proposal provides the credits that you requested. Some materials have already been installed and are therefore non-returnable. If this proposal is accepted, that material will be turned over to the County. No credit has been provided for the non-returnable items. The revised breakdown is as follows.

Subcontractor Quotation	\$22,371.80
RJS Supervision	300.00
Subtotal	22,671.80
5% Markup	1,134.00
Additional Bond & Insurance	833.20
Total	\$24,639.00

A copy of our subcontractor's revised, itemized quotation is enclosed for your reference. In addition to the amount quoted, we also request a time extension of 10 calendar days to perform this extra work. If this proposal meets with your approval, please provide your written acceptance and authorization to proceed.

Sincerely,

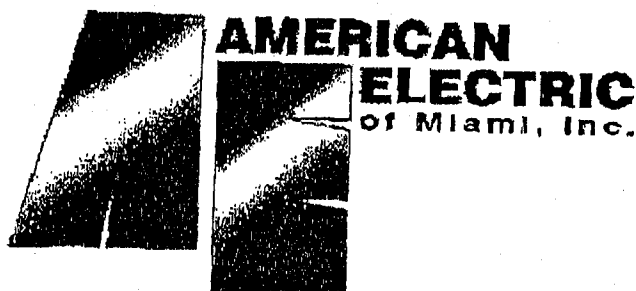
Robert D. Mullen
Project Manager

cc: Proposed Change Order File – Job 300

SEP.05.2006 13:34

AMERICAN ELECTRIC

#1747 P.003 /005
PAGE 01/04



11371 S.W. 208TH DRIVE
MIAMI, FL. 33189
TEL: (305) 253-9131
FAX:(305) 253-4808

TO: rj SULLIVAN CORP.
2001N.W. 22nd Street
Pompano Beach, FL 33069

PROJECT: Palm Beach, W.T.P. # 2,8,& 9 Modifications

SUBJECT: PCU WTP 8 MODIFACATIONS

Bob,
Here's the breakdown you requested and a copy from my
supplier.

400 amp trip unit-----\$900.00
copper bus splice kit-\$3,950.00
1 set 600 amp ct's-----\$2600.00
1 set 3000 amp ct's-----\$3600.00
lugs ----- \$1,500.00
sevice C.H.E.S.S.-----\$2000.00

Chris Church

American Electric of Miami

QUOTATION



SOUTH DADE ELECTRICAL SUPPLY, INC.
WHOLESALE CONSTRUCTION AND RESIDENTIAL MATERIAL
13100 S.W. 87 AVE., MIAMI, FLORIDA 33176-5921
EMAIL: sdes@south-dade.com

Telephone: (305) 236-7131
Fax: (305) 251-5254
(305) 232-8463

S O L D T O	AMERICAN Electric	S H I P T O
	AHU CHAS	

DATE		CUSTOMER ORDER NO.		JOB	TERMS:	CREDIT APP'D. BY:	F.O.B. POINT
5/11/06		#8		HCU			
ITEM	QUANTITY	DESCRIPTION	UNIT PRICE	EXTENSION	UNIT COST	EXTENSION	
		BREAKDOWN					
	1	400A TRIP UNIT	900.00				
	1	CU BUS SPLICER KIT	3,950.00				
	1	600A C.T.'S	2,600.00				
	1	3000A C.T.'S	3,600.00				
	1	LUGS	1,500.00				
	1	SERVICE CHASS.	2,000.00				
		TOTAL	14,550.00				
CUSTOMER SIGNATURE							

CUSTOMER SIGNATURE _____

S.D. SALESMAN _____

CCN# 1
Date (current): 05/11/2006
Job name: W T P 2,8,9 PALM E
Job number: W.T.P. 2,8,9 PALM E
Page number: 1 of 2

R.J.SULLIVAN CORP.
2001 N.W. 22nd Street
Pompano Beach, FL. 33069

This quote covers the modifications to the PCU's at WTP &

We reserve the right to correct this quote for errors and omissions.
This quote covers direct costs only and does not include:

This price is good for acceptance within 10 days from the date of receipt. We request a time extension of 7 days.

We request a time extension of 3 days.

We will supply and install all materials, labor and equipment as per you instructions on CCN #1.

Summary

		Total (\$)
General Materials		16,070.54
Material Tax	(@ 6.500 %)	1,044.59
Material Total		17,115.13
JOURNEYMAN	(28.07 Hrs @ \$39.37)	1,026.38
FOREMAN @ 25%	(6.52 Hrs @ \$53.31)	347.58
Subtotal		18,489.09
Overhead		1,848.91
Markup	(@ 10.000 %)	2,033.80
Final Amount	(@ 10.000 %)	\$22,371.80

SEP.05.2006 13:51

#1749 P.002 /004

rs Sullivan
CORP.

2001 N.W. 22nd Street
Pompano Beach, FL 33069
(954) 975-0388
FAX (954) 975-3333

February 17, 2006

Mr. Duane Palumbo, P.E.
Palm Beach County Water Utilities Dept.
8100 Forest Hill Blvd.
West Palm Beach, FL 33413

Re: Palm Beach County Water WUD Project No. 01-182B
WTP Nos. 2, 8 & 9
WTP #2 - Repair Damaged Piping @ HSPS

PCO #77

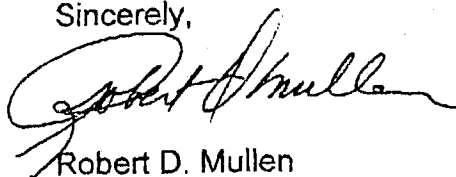
Dear Mr. Palumbo,

As instructed by PBCWUD, we have made emergency repairs to the existing 24" WM at the new High Service Pump Station as well as repairs to the new HSPS piping that we had just installed. We have also had our electrical subcontractor make all necessary electrical repairs. Our quotation to make these repairs is as follows.

Labor- 22 hrs @ 50.00/hr (OT Rate)	1,100.00
Labor - 200 hrs @ 35.00/hr	7,000.00
Equipment - 6 days @ 1,600.00/day	9,600.00
Material - Concrete Sidewalk	200.00
Subtotal RJS Work	17,900.00
Mark-up on RJS Work - 15%	2,685.00
Electrical Subcontractor	1,565.00
5% Mark-Up on Subcontractor Work	78.00
Additional Bond & Insurance	778.00
Total	\$23,006.00

A copy of our subcontractor's quotation is enclosed for your reference. In addition to the amount quoted, we also request a time extension of 21 calendar days. Please include this in the next change order.

Sincerely,



Robert D. Mullen
Project Manager

cc: Proposed Change Order File - Job 300

SEP.05.2006 13:51

#1749 P.003 /004

AMERICAN ELECTRIC

of Miami, Inc.

Sale Invoice
Terms: Net 30
Invoice # 4380

Transaction Date: 01/27/06
Due Date: 02/26/06

Sold To:
R.J. SULLIVAN CORP.
2001 N.W. 22 STREET
POMPANO BEACH, FL. 33069

Ship To:
R.J. SULLIVAN CORP.
2001 N.W. 22 STREET
POMPANO BEACH, FL. 33069

Item ID	Description	Qty	UM	Price	Extension
#4380	MATERIAL	1.00		124.74	124.74
#4380	LABOR	1.00		1,440.00	1,440.00

Subtotal 1,564.74

Total Invoice 1,564.74

Industrial Electrical Contractors
Specializing in High Voltage Installation

1,564.74

SEP.05.2006 13:51

AMERICAN ELECTRIC of MIAMI, INC.
11371 S.W. 208th Drive
MIAMI, FLORIDA 33189

Phone 253-9131

JOB INVOICE

#1749 P.004 /004

4380

PHONE	DATE OF ORDER 12-06-05	
ORDER TAKEN BY	CUSTOMER'S ORDER NUMBER	
<input type="checkbox"/> DAY WORK	<input type="checkbox"/> CONTRACT	<input checked="" type="checkbox"/> EXTRA
JOB NAME/NUMBER PBC PLANT #2		
JOB LOCATION		
JOB PHONE	STARTING DATE 12-06-05	

TO

Y. J. SULLIVAN

2001 N.W. 28th Street

Pompana Beach FL 33069

TERMS: HIGH SERVICE Pump Sta WTR #2

QTY	MATERIAL	PRICE	AMOUNT	DESCRIPTION OF WORK
250'	1 1/2" PVC	1 61	80 50	1100' of 1 1/2" PVC installed
2	1 1/2" PVC Couplings	1 68	3 36	20' of 1 1/2" PVC installed
20'	3/4" PVC	70	14 -	20' of 3/4" PVC installed
6	3/4" PVC Couplings	60	3 60	6' of 3/4" PVC installed
10	1" PVC	92	9 20	10' of 1" PVC installed
4	1" PVC Couplings	92	3 68	4' of 1" PVC installed
80'	#12 THRU	13	10 40	80' of #12 THRU installed

OTHER CHARGES

TOTAL OTHER

LABOR	HRS	RATE	AMOUNT
BON 12-06-05	2	65	130 -
CARLOS 12-06-05	2	55	110 -
BON 12-07-05	6	65	390 -
CARLOS 12-07-05	6	55	330 -
BON 12-08-05	4	65	260 -
CARLOS 12-08-05	4	55	220 -
TOTAL LABOR			1440 -
TOTAL MATERIALS			124 74
TOTAL OTHER			

DATE COMPLETED

TOTAL MATERIALS

124 74

Work ordered by

Signature

I hereby acknowledge the satisfactory completion of the above described work.

Thank You

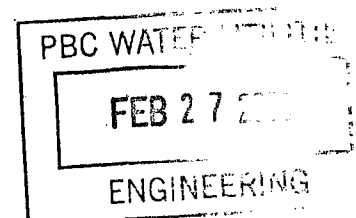
TAX

TOTAL

1564 74

rj Sullivan
CORP.

2001 N.W. 22nd Street
Pompano Beach, FL 33069
(954) 975-0388
FAX (954) 975-3333



February 23, 2006

Mr. Duane Palumbo, P.E.
Palm Beach County Water Utilities Dept.
8100 Forest Hill Blvd.
West Palm Beach, FL 33413

Re: Palm Beach County Water WUD Project No. 01-182B
WTP Nos. 2, 8 & 9
WTP #9 – Reroute Generator Exhaust Piping

PCO #78

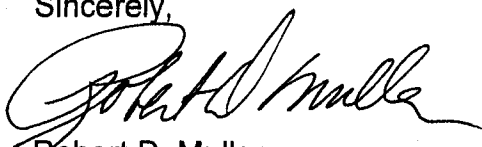
Dear Mr. Palumbo,

As instructed by PBCWUD, and in order to allow the new generator exhaust system to fit inside of the existing building, we submit our proposal to reroute the exhaust piping. In the new orientation, the muffler will be rotated 180° and the exhaust piping will head west for a few feet and then turn up and exit through the roof of the building. Pantropic has agreed to modify the muffler at no charge to accommodate this change. The piping and insulation changes will be done with no increase in cost. However, there is now a roof penetration required that was not part of the original design. Our quotation for this extra work is as follows.

Labor to Construct Roof Curb (8 mh @ 40.00/mh)	320.00
Material to Construct Roof Curb	300.00
Subtotal RJS Work	620.00
Mark-up on RJS Work – 15%	93.00
Roofing Subcontractor	2,500.00
5% Mark-Up on Subcontractor Work	125.00
Additional Bond & Insurance	117.00
Total	\$3,455.00

A copy of our subcontractor's proposal is enclosed for your reference. In addition to the amount quoted, we also request a time extension of 14 calendar days (10 working days). If this proposal meets with your approval, please provide your written acceptance and authorization to proceed.

Sincerely,


Robert D. Mullen
Project Manager

A-1 DURAN ROOFING, INC.
PROFESSIONAL SERVICES

8095 N.W. 64th Street, Miami, Florida 33166

TEL.: (305) 885-5525 • FAX: (305) 888-3859

FAX COVER SHEET

DATE: 2-21-06 / 2-22-06

ATTN: BOB MULLEN

RJ SULLIVAN MY MISTAKE

FAX #: (954) 975-3333

RE: W.T.P. #9

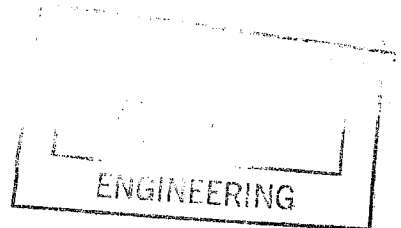
REQUEST FOR CHANGE ORDER TO
PATCH EXISTING ROOFING SYSTEM
AND LIGHTWEIGHT INSULATING CONCRETE
(AREA TO BE 8' X 8') FOR THE
LUMP SUM OF \$2,500.00. PRICE
DOES NOT INCLUDE CUTTING OF ROCK
DECK, LIGHTWEIGHT INSULATING CONCRETE
OR ROOFING SYSTEM.

SENDER: GUILLERMO VIDAURRETA

THIS FAX CONSISTS OF 1 PAGES, INCLUDING THIS COVER SHEET

rj Sullivan
CORP.

2001 N.W. 22nd Street
Pompano Beach, FL 33069
(954) 975-0388
FAX (954) 975-3333



August 3, 2006

Mr. Duane Palumbo, P.E.
Palm Beach County Water Utilities Dept.
8100 Forest Hill Blvd.
West Palm Beach, FL 33413

Re: Palm Beach County Water WUD Project No. 01-182B
WTP Nos. 2, 8 & 9
48 Volt Power Supply for Generator @ WTP #8

PCO #90

Dear Mr. Palumbo,

In accordance with RFP #42, we are pleased to quote our price to furnish and install a 48-volt power supply for the generator breaker at WTP #8. The power supply proposed is ALCAD AT10.1 with a 6 amp rating and NICAD batteries as shown in the attached literature. A copy of our subcontractor's quotation is also enclosed for your reference. Our quotation for this extra work is as follows.

Subcontractor Quotation	\$10,927
<u>RJS Supervision</u>	<u>160</u>
Subtotal	\$11,087
5% Mark-Up	554
<u>Additional Bond & Insurance</u>	<u>408</u>
Total	\$12,049

Delivery time for the above items is approximately 4 weeks. If you would like for us to perform this extra work, please issue your written acceptance of this proposal and your authorization for us to proceed.

Sincerely,

Robert D. Mullen
Project Manager

cc: Proposed Change Order File – Job 300

CHANGE NOTICE

AMERICAN ELECTRIC of MIAMI, inc.
11371 S.W. 208 th DRIVE
MIAMI, FL. 33189
Telephone: 305-253-9131
Fax: 305-253-4608

Client Address:

R.J.SULLIVAN CORP.
2001 N.W. 22nd Street
Pompano Beach, FL. 33069

CCN # 2
Date: 8/3/2006
Project Name: W T P 2,8,9 PALM
Project Number: W.T.P. 2,8,9 PALM
Page Number: 1

Work Description

WTP 8 BATTERY RACK AND 48V BATTERY CHARGER FOR GENERATOR CONTROLS

We reserve the right to correct this quote for errors and omissions.
This quote covers direct costs only and we reserve the right to claim for impact and consequential costs.
This price is good for acceptance within 10 days from the date of receipt.
We request a time extension of 3 days.
We will supply and install all materials, labor and equipment as per you instructions on CCN #2.

Itemized Breakdown

Description	Qty	Net Price U	Total Mat(\$)	Labor U	Total Hours
48V BATTERY CHARGER AND BATT:	1	7,490.00 E	7,490.00	20.00 E	20.00
Totals			7,490.00		20.00

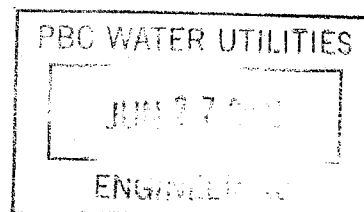
Summary

General Materials		7,490.00
Material Tax	(@ 6.500 %)	486.85
Material Total		7,976.85
JOURNEYMAN	(20.00 Hrs @ \$39.37)	787.40
FOREMAN @ 25%	(5.00 Hrs @ \$53.31)	266.55
Subtotal		9,030.80
Overhead	(@ 10.000 %)	903.08
Markup	(@ 10.000 %)	993.39
Subtotal		10,927.27
Final Amount		\$10,927.27

CONTRACTOR CERTIFICATION

rs Sullivan
CORP.

2001 N.W. 22nd Street
Pompano Beach, FL 33069
(954) 975-0388
FAX (954) 975-3333



June 26, 2006

Mr. Duane Palumbo, P.E.
Palm Beach County Water Utilities Dept.
8100 Forest Hill Blvd.
West Palm Beach, FL 33413

Re: Palm Beach County Water WUD Project No. 01-182B
WTP Nos. 2, 8 & 9
RFP #40 – Concrete Poles in lieu of Wooden Poles

PCO #88

Dear Mr. Palumbo,

In accordance with RFP #40, we submit our quotation to provide concrete poles for the CCTV system in lieu of wooden poles.

Add 13 Concrete Poles	\$8,365.00
Delete 13 Wood Poles	(2,405.00)
<u>RJS Supervision</u>	<u>200.00</u>
Subtotal	\$6,160.00
10% Mark-up	616.00
<u>Additional Bond & Insurance</u>	<u>237.00</u>
Total	\$7,013.00

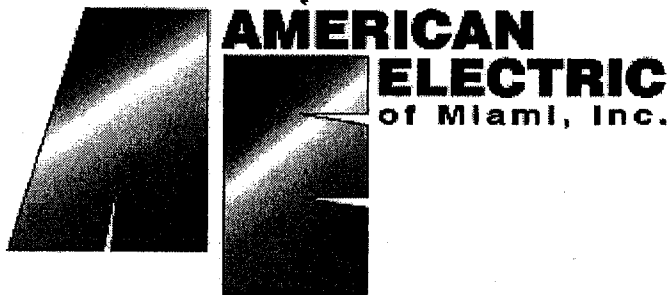
If this proposal meets with your approval, please issue your written acceptance and authorization for us to proceed.

Sincerely,

A handwritten signature in cursive script that reads "Robert D. Mullen".

Robert D. Mullen
Project Manager

cc: Proposed Change Order File – Job 300



11371 S.W. 208TH DRIVE
MIAMI, FL. 33189
TEL: (305) 253-9131
FAX:(305) 253-4608

TO: rj SULLIVAN CORP.
2001N.W. 22nd Street
Pompano Beach, FL 33069

PROJECT: Palm Beach, W.T.P. # 2,8,& 9 Modifications

SUBJECT: R.F.P. # 40 CONCRETE POLES

YOUR COST FOR CHANGING FROM WOOD TO CONCRETE
POLES.

13 CONCRETE POLES FOR CAMERAS-----	\$8365.00
13 WOOD POLES CREDIT-----	-\$2405.00
ADDITIONAL COST TO UP GRADE----- TOTAL	\$5960.00

Chris Church

American Electric of Miami

rj Sullivan
CORP.

2001 N.W. 22nd Street
Pompano Beach, FL 33069
(954) 975-0388
FAX (954) 975-3333

August 8, 2006

Mr. Duane Palumbo, P.E.
Palm Beach County Water Utilities Dept.
8100 Forest Hill Blvd.
West Palm Beach, FL 33413

Re: Palm Beach County Water WUD Project No. 01-182B
WTP Nos. 2, 8 & 9
Service Water Softeners @ WTP #2

PCO #91

Dear Mr. Palumbo,

In accordance with your instructions, we have serviced the PBCWUD furnished water softeners for the new Sodium Hypochlorite Generation System at WTP #2. A copy of our subcontractor's invoice is enclosed for your reference. Our quotation for this extra work is as follows.

Subcontractor Quotation	\$2,385
RJS Supervision	160
Subtotal	\$2,545
5% Mark-Up	127
Additional Bond & Insurance	94
Total	\$2,766

As directed, we have completed this work. Please include this in the next change order.

Sincerely,



Robert D. Mullen
Project Manager

cc: Proposed Change Order File – Job 300

Aqua Soft Water Systems, Inc.
220 Business Park Way
Royal Palm Beach, FL 33411

Telephone: 561-753-7700
Fax: (561) 753-8186

INVOICE

Invoice No.	111093
Customer No.	18908

Bill To:

Ship To:
P.B. CTY. WATER UTILITIES
2956 PINEHURST DRIVE
WEST PALM BEACH, FL 33413

Telephone: 561-355-2912
Contact:

Telephone: 561-355-2912
Contact: FINANCE DEPARTMENT BOARD

Ship Via		F.O.B		Terms		Salesperson	
				Net 30 days			
Invoice Date	Order Date	SO #	Ordered By		PO #	Resale #	
04/21/06	04/21/06						
Order Quantity	Shipped Quantity	Tax	Item Number Item Description			Unit Price	Extended Price
1.00	1.00	Y	SVC SERVICE RENDERED SEE TERRY REPACK 6 RESIN TANKS 15 CUBES AT \$125.00 A BAG \$1875.00 NEED A KINETICO MAIN BASE \$33.45 AND A REMOTE BASE \$31.45 .MS SEE TERRY ALL DONE 05/01/06 PETE			300.00	300.00
0.00	15.00	Y	FM-IR120 R&H AMBERLITE IR120 DARK SO			125.00	1,875.00
0.00	1.00	Y	KI-BASE-1343A REMOTE BASE			31.45	31.45
0.00	1.00	Y	KI-BASE-8651B MAIN BASE-STD-CHECK STEM			33.45	33.45
Print Date 07/31/06 Print Time 09:14:27 AM Page # 1		Total Paid 0.00 Balance Due 2,385.49		Subtotal 2,239.90 Freight 0.00 6.50 % Sales Tax 145.59 Invoice Total 2,385.49			

Printed By: Christina

Amount due is based on 'Terms' above.

SEP.01.2006 15:29

#1736 P.001 /004

rj Sullivan
CORP.

2001 N.W. 22nd Street
Pompano Beach, FL 33069
(954) 975-0388
FAX (954) 975-3333

September 1, 2006

Mr. Duane Palumbo, P.E.
Palm Beach County Water Utilities Dept.
8100 Forest Hill Blvd.
West Palm Beach, FL 33413

Re: Palm Beach County Water WUD Project No. 01-182B
WTP Nos. 2, 8 & 9
RFP #38 – Change CCTV Recorders to DVR

PCO #94

Dear Mr. Palumbo,

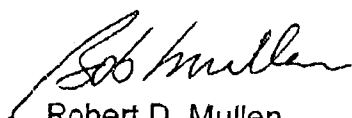
In accordance with RFP #38, we propose to change the specified recorders for the CCTV Systems from VHS to DVR. Our quotation for this change is as follows.

Subcontractor	14981.00
RJS Supervision	160.00
5% Mark-Up	757.00
<u>Additional Bond & Insurance</u>	<u>556.00</u>
Total	\$16,454.00

A copy of our subcontractor's quotation is enclosed for your reference.

If you would like to for us to make this change, please send your written acceptance of this proposal and authorization to proceed.

Sincerely,



Robert D. Mullen
Project Manager

cc: Proposed Change Order File – Job 300

SEP.01.2006 15:29

0000000000

AMERICAN ELECTRIC

#1736 P.002 /004
PAGE 02/04



To: Bob Mullen
Project Manager
From: Chris Church
American Electric of Miami, Inc.
Date: September 1, 2006
Re: Palm Beach , W.T.P. 2,8,9 VHS RECORDER TO DVR RECORDER

Mr. Mullen,

Heres the quote for the change from vhs to dvr by United Fire Communications, with our mark up. This covers the credit for the vhs plus the added up grade cost for the dvr, tax and mark up plus the full cost for a dvr at plant 9. the cost is \$14,980.54

Chris Church

American Electric of Miami, Inc.

UNITED FIRE COMMUNICATIONS
701 SW 27 AVENUE
SUITE ME-33
MIAMI, FL 33135

EF0001087

(305) 541-8375 TEL
(305) 541-8528 FAX

rkusse@bellsouth.net
unitedfire@bellsouth.net

CLIENT: AMERICAN ELECTRIC OF MIAMI

PROJECT: PALM BEACH COUNTY WTP
PLANT(s) 2, 8, 9
PALM BEACH COUNTY, FL

QUOTE DATE: 28 AUG 2006

THIS QUOTE IS VALID FOR 90 DAYS

PROJECT QUOTATION

UNITED FIRE COMMUNICATIONS SHALL PROVIDE FOLLOWING SCHEDULE OF EQUIPMENT AND SERVICES FOR THE ABOVE NAMED PROJECT, PREPARED PURSUANT PROJECT SPEC CHANGES REQUESTED BY RJ SULLIVAN CORP & PBC PUC:

No.	Quantity	Cost	Description
-----	----------	------	-------------

CLOSED CIRCUIT TELEVISION VIDEO SYSTEM ORIGINAL PLANT 2 QUOTATION

1	1	\$ 3,225.00	Recorder, Time Lapse, S-VHS, 2-980 hours
2			UNITED FIRE COMMUNICATIONS will provide technical support as required on site through commissioning completion of Project
3			UNITED FIRE COMMUNICATIONS will provide End-User training upon substantial completion of each phase of Project
4			Warranty is 2 years from substantial completion of each phase and commissioning of system

COMMENTS / NOTES

5			THE FOLLOWING ADDER IS AT THE REQUEST OF RJ SULLIVAN CORP & PBC PUC TO CHANGE THE ORIGINAL CONTRACT SPEC VCR RECORDER TO A DVR W/ NETWORK CAPABILITY, THE REPLACEMENT UNIT WILL BE A 320GB, 16 CHANNEL LOOPING CONFIGURATION
---	--	--	--

CHANGE ORDER ADDER TO PLANT 2 QUOTED COST

6	1	\$ 2,800.00	Recorder, Time Lapse, DVR, 320GB, 16 CHANNEL, LOOPING W/ NETWORK CAPABILITY
---	---	-------------	---

CLOSED CIRCUIT TELEVISION VIDEO SYSTEM ORIGINAL PLANT 8 QUOTATION

7	1	\$ 3,225.00	Recorder, Time Lapse, S-VHS, 2-960 hours
8			UNITED FIRE COMMUNICATIONS will provide technical support as required on site through commissioning completion of Project
9			UNITED FIRE COMMUNICATIONS will provide End-User training upon substantial completion of each phase of Project
10			Warranty is 2 years from substantial completion of each phase and commissioning of system

COMMENTS / NOTES

11			THE FOLLOWING ADDER IS AT THE REQUEST OF RJ SULLIVAN CORP & PBC PUC TO CHANGE THE ORIGINAL CONTRACT SPEC VCR RECORDER TO A DVR W/ NETWORK CAPABILITY, THE REPLACEMENT UNIT WILL BE A 320GB, 16 CHANNEL LOOPING CONFIGURATION
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SEP.01.2006 15:30

AMERICAN ELECTRIC

#1/36 P.004 /004
PAGE 04/04

UNITED FIRE COMMUNICATIONS
701 SW 27 AVENUE
SUITE ME-33
MIAMI, FL 33135

EF0001087

(305) 541-8375 TEL
(305) 541-8528 FAX

rkusse@bellsouth.net
unitedfire@bellsouth.net

CHANGE ORDER ADDER TO PLANT 4 QUOTED COST

12 1 \$ 2,800.00 Recorder, Time Lapse, DVR, 320GB, 16 CHANNEL, LOOPING W/ NETWORK CAPABILITY

CLOSED CIRCUIT TELEVISION VIDEO SYSTEM
CHANGE EXISTING VCR TO DVR @ PLANT 9

13 1 \$ 8,025.00 Recorder, Time Lapse, DVR, 320GB, 16 CHANNEL, LOOPING W/ NETWORK CAPABILITY
14 UNITED FIRE COMMUNICATIONS will provide technical support & installation
15 UNITED FIRE COMMUNICATIONS will provide End-User training
16 Warranty is 2 years from substantial completion of each phase and commissioning of system

COMMENTS / NOTES

17 THE ABOVE COST IS AT THE REQUEST OF RJ SULLIVAN CORP & PBC PUC TO CHANGE THE ORIGINAL CONTRACTY SPEC VCR RECORDER TO A DVR W/ NETWORK CAPABILITY, THE REPLACEMENT UNIT WILL BE A 320GB, 16 CHANNEL LOOPING CONFIGURATION

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from specifications below involving extra costs will be executed only on written order, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner shall carry fire, tornado and other necessary insurance's. Our workers are fully covered by Workman's Compensation Insurance

RON KUSSE, SET CFPS
EF0001087

FIRE PROTECTION ENGINEERING TECHNOLOGY
FIRE ALARM SYSTEMS
LOW-VOLTAGE ELECTRONIC COMMUNICATION SYSTEMS
AUDIO SYSTEMS

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the Work as specified. Payment will be made as outlined above.

< END >

Signature: _____

Date of Acceptance: _____

rj Sullivan
CORP.

2001 N.W. 22nd Street
Pompano Beach, FL 33069
(954) 975-0388
FAX (954) 975-3333

June 5, 2006

Mr. Duane Palumbo, P.E.
Palm Beach County Water Utilities Dept.
8100 Forest Hill Blvd.
West Palm Beach, FL 33413

Re: Palm Beach County Water WUD Project No. 01-182B
WTP Nos. 2, 8 & 9
Proposal to Delete Asphalt Paving & Sodding

PCO #86

Dear Mr. Palumbo,

In accordance with your recent RFP, we propose to delete the following work from our contract.

WTP #2 – Delete all sodding and asphalt paving

WTP #8 – Delete all sodding

WTP #9 – Delete all asphalt repair, asphalt overlay and new asphalt paving.
Delete all sodding.

To delete all of the above work from our contract, we offer the lump sum credit of **\$150,000**. If this proposal meets with your approval, please provide written acceptance so that we can remove this work from our schedule and cancel the work with our subcontractors.

Sincerely,

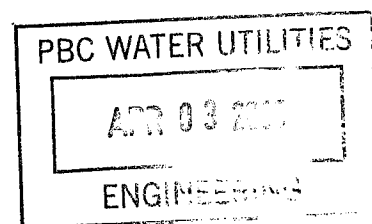


Robert D. Mullen
Project Manager

cc: Proposed Change Order File – Job 300

rj Sullivan
CORP.

2001 N.W. 22nd Street
Pompano Beach, FL 33069
(954) 975-0388
FAX (954) 975-3333



March 31, 2006

Mr. Duane Palumbo, P.E.
Palm Beach County Water Utilities Dept.
8100 Forest Hill Blvd.
West Palm Beach, FL 33413

Re: Palm Beach County Water WUD Project No. 01-182B
WTP Nos. 2, 8 & 9
WTP #9 – Delete Fire Suppression System Discharge Test PCO #80

Dear Mr. Palumbo,

In accordance with your recent request, we propose to delete the discharge test required by the specifications and perform a fan test instead. The fan test is commonly performed in lieu of a discharge test and is in accordance with Code. A description of the fan test is attached for your reference.

For the above change, we offer the lump sum credit of \$7,500. As per your e-mail, we have already instructed our subcontractor to make this change in the testing. Please include this in a future change order.

Sincerely,

A handwritten signature in cursive script, appearing to read "Robert D. Mullen".

Robert D. Mullen
Project Manager

cc: Proposed Change Order File – Job 300

ri Sullivan
CORP.

2001 N.W. 22nd Street
Pompano Beach, FL 33069
(954) 975-0388
FAX (954) 975-3333

October 2, 2006

Mr. Duane Palumbo, P.E.
Palm Beach County Water Utilities Dept.
8100 Forest Hill Blvd.
West Palm Beach, FL 33413

Re: Palm Beach County Water WUD Project No. 01-182B
WTP Nos. 2, 8 & 9
RFP #43 – Relocate Transformer & Add Emergency Lighting PCO #95

Dear Mr. Palumbo,

In accordance with RFP #43, we propose to relocate the control power transformer in MCC-1A. Our quotation for this change is as follows.

Subcontractor	\$1,260.00
RJS Supervision	160.00
5% Mark-Up	71.00
Additional Bond & Insurance	52.00
<u>Total</u>	<u>\$1,543.00</u>

Also, in accordance with RFP #43, we propose to add emergency lighting at the generator room of the Ozone Building. Our quotation for this change is as follows.

Subcontractor	\$2,275.00
RJS Supervision	160.00
5% Mark-Up	122.00
Additional Bond & Insurance	90.00
<u>Total</u>	<u>\$2,647.00</u>

rj Sullivan
CORP.

2001 N.W. 22nd Street
Pompano Beach, FL 33069
(954) 975-0388
FAX (954) 975-3333

October 2, 2006
Mr. Duane Palumbo, P.E.
Palm Beach County Water Utilities Dept.
Page 2

Please note that in accordance with Specification Section 16000, the Owner was not charged for 50 LF of ¾" conduit and 150 LF of #12 wire. These quantities should be deducted from the specified allowances. A copy of our subcontractor's quotation is enclosed for your reference.

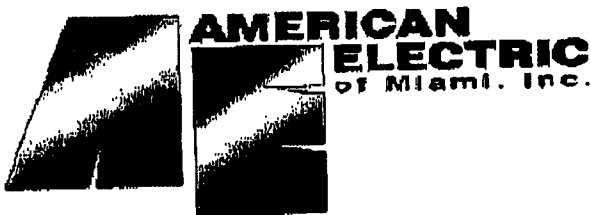
If you would like to for us to make this change, please send your written acceptance of this proposal and authorization to proceed.

Sincerely,



Robert D. Mullen
Project Manager

cc: Proposed Change Order File – Job 300



To: Bob Mullen
Project Manager

From: Chris Church
American Electric of Miami, Inc.

Date: September 29, 2006

Re: Palm Beach , W.T.P. 2,8,9 RFP #43 Added Emergency Lighting & CPT Relocation
at MCC

Mr. Mullen, Heres the quotes for RFP #43 the conduit and wire was not included, there should be a deduct from the conduit and wire as said in the spec. The deduct is 50 ft of 3/4 inch conduit and 150 ft of # 12 wire if you have any questions give us a call.

Chris Church

American Electric of Miami

CHANGE NOTICE

AMERICAN ELECTRIC of MIAMI, inc.

11371 S.W. 208 th DRIVE
MIAMI, FL. 33189
Telephone: 305-253-9131
Fax: 305-253-4608

Client Address:

R.J.SULLIVAN CORP.
2001 N.W. 22nd Street
Pompano Beach, FL. 33069

CCN # 4
Date: 9/29/2008
Project Name: WTP 2,8,9 PALM
Project Number: W.T.P. 2,8,9 PALM
Page Number: 1

Work Description

WTP 8 MCC RELOCATION OF TRANSFORMER

We reserve the right to correct this quote for errors and omissions.
This quote covers direct costs only and we reserve the right to claim for impact and consequential costs.
This price is good for acceptance within 10 days from the date of receipt.
We request a time extension of 3 days.
We will supply and install all materials, labor and equipment as per you instructions on CCN #4.

Itemized Breakdown

Description	Qty	Net Price U	Total Mat(\$)	Labor U	Total Hours
3/4" STEEL FLEX	6	42.88 C	2.57	4.88 C	0.29
3/4" STL FLEX CONN	4	204.29 C	8.17	12.50 C	0.50
Nema 1 CPT Inclosure	1	175.00 E	175.00	1.38 E	1.38
Totals			185.74		2.17

Summary

General Materials		185.74
Material Tax (@ 6.500 %)		12.07
Material Total		197.81
JOURNEYMAN (16.00 Hrs @ \$39.37)		629.92
FOREMAN @ 25% (4.00 Hrs @ \$53.31)		213.24
Subtotal		1,040.97
Overhead (@ 10.000 %)		104.10
Markup (@ 10.000 %)		114.51
Subtotal		1,259.58
Final Amount		\$1,259.58

CONTRACTOR CERTIFICATION

CHANGE NOTICE

AMERICAN ELECTRIC of MIAMI, Inc.

11371 S.W. 208 th DRIVE
MIAMI, FL. 33189
Telephone: 305-253-9131
Fax: 305-253-4608

Client Address:

R.J.SULLIVAN CORP.
2001 N.W. 22nd Street
Pompano Beach, FL. 33069

CCN # 3
Date: 9/29/2006
Project Name: W T P 2,8,9 PALM
Project Number: W.T.P. 2,8,9 PALM
Page Number: 1

Work Description

WTP 8 OZONE BUILDING ADDED EMERGENCY LIGHTING

We reserve the right to correct this quote for errors and omissions.
This quote covers direct costs only and we reserve the right to claim for impact and consequential costs.
This price is good for acceptance within 10 days from the date of receipt.
We request a time extension of 3 days.
We will supply and install all materials, labor and equipment as per you instructions on CCN #3.

Itemized Breakdown

Description	Qty	Net Price U	Total Mat(\$)	Labor U	Total Hours
BATTERY PACK 2 HEAD SURF	2	385.00 E	770.00	1.83 E	3.26
EXIT SINGLE FACE	1	178.77 E	178.77	0.69 E	0.69
Totals			948.77		3.95

Summary

General Materials		948.77
Material Tax (@ 6.500 %)		61.67
Material Total		1,010.44
JOURNEYMAN (16.00 Hrs @ \$39.37)		629.92
FOREMAN @ 25% (4.50 Hrs @ \$53.31)		239.90
Subtotal		1,880.26
Overhead (@ 10.000 %)		188.03
Markup (@ 10.000 %)		206.83
Subtotal		2,275.12
Final Amount		\$2,275.12

CONTRACTOR CERTIFICATION

OCT.18.2006 14:14

#2557 P.001 /007

rj Sullivan
CORP.

2001 N.W. 22nd Street
Pompano Beach, FL 33069
(954) 975-0388
FAX (954) 975-3333

October 18, 2006

Mr. Duane Palumbo, P.E.
Palm Beach County Water Utilities Dept.
8100 Forest Hill Blvd.
West Palm Beach, FL 33413

Re: Palm Beach County Water WUD Project No. 01-182B
WTP Nos. 2, 8 & 9
RFP #44 – Modify FPL Vault @ WTP #8

PCO #96

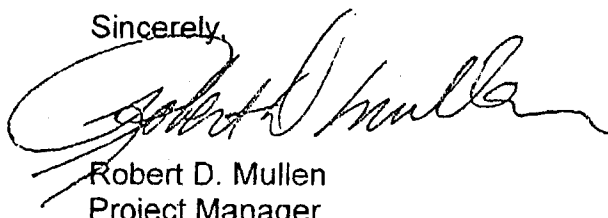
Dear Mr. Palumbo,

In accordance with RFP #44, we submit our proposal to make modifications to FPL vault at WTP #8. This proposal includes all of the work performed by FPL and also the work performed by R. J. Sullivan Corp including installing a new louver, door & frame. Our quotation for this change is as follows.

FPL Charges	\$12,314.00
Weber Glass Charges	926.00
<u>RJS Labor & Supervision</u>	<u>1,430.00</u>
Subtotal	\$14,670.00
5% Mark-Up on Subcontractors	734.00
15% Mark-Up on RJS Work	215.00
<u>Additional Bond & Insurance</u>	<u>547.00</u>
Total	\$16,166.00

If this proposal meets with your approval, please include this in the next change order.

Sincerely,



Robert D. Mullen
Project Manager

cc: Proposed Change Order File – Job 300

001-10-2000 17:12

#2557 P.002 /007



Water Utilities Department

P.O. Box 16097

West Palm Beach, FL 33416-6097

(561) 493-6000

FAX: (561) 493-6085

www.pbewater.com

**Palm Beach County
Board of County
Commissioners**

Tony Masiello, Chairman

Addie L. Greene, Vice Chairperson

Karen T. Marcus

Jeff Koons

Warren H. Newell

Mary McCarty

Burt Aaronson

County Administrator

Robert Weisman

October 17, 2006

RJ Sullivan Corp.
2001 N.W. 22nd Street
Pompano Beach, Florida 33069

By Fax: (954) 975-3333

Subject: Request for Proposal - RFP #44
WTP #8 FPL Electrical Vault Modifications
Water Treatment Plant Nos. 2, 8 & 9 Modifications (WUD 01-182)

Attention: Mr. Robert D. Mullen

Please submit a proposal for the subject modifications within the FPL vault during the Water Plant No. 8 shutdown. Please include the attached fees for FPL crews and supervision by RJ Sullivan.

If you have any questions, please contact me at (561) 493-6087.

Sincerely,

A handwritten signature in cursive script, reading "Duane Palumbo".

Duane Palumbo, P.E.
Construction Services Engineer

/djp

Copy: Brian Shields, P.E.
Vince Riccobono, P.E.
Bill Lapinsky
Project File: 01-182-10.3.2

OCT.18.2006 14:14

#2557 P.003 /007



Florida Power & Light Company
PO Box 025676
Miami, FL 33102

Payment Coupon

/620101200004066860000707744604132100034010101

B 01012, 0000707744, 2, 4, 01, 01, 01
Please mail this portion with your check

Customer Number: 406686	
Statement Date	Amount Due
10/09/2006	12,314.06

Make check payable to FPL in U.S. funds and mail to address: FPL

BD OF PB CO COMM
ATTN: BILL LAPINSKY
1500 JOG RD, WTP 8
WEST PALM BCH FL 33415

FPL
GENERAL MAIL FACILITY
MIAMI FL 33188-0001

Florida Power & Light Company
Statement
Customer Name and Address

Federal Tax Id.# 59-0247775

BD OF PB CO COMM
ATTN: BILL LAPINSKY
1500 JOG RD, WTP 8
WEST PALM BCH FL 33415

Customer Number: 406686
Statement Date: 10/09/2006

01012, 0000707744, 2, 4, 01, 01, 01
Please Retain This Portion for your Records

- REMINDER -

OUR RECORDS INDICATE THAT YOUR ACCOUNT HAS A PAST DUE BALANCE. IF YOU HAVE ANY QUESTIONS REGARDING YOUR ACCOUNT, PLEASE CONTACT ELI PEREZ OF FLORIDA POWER & LIGHT AT (305) 816-1811. IF PAYMENT HAS ALREADY BEEN MADE, PLEASE DISREGARD THIS NOTICE.

TRANSACTION DATE		INVOICE NUMBER	DESCRIPTION		DUE DATE	AMOUNT
09/06/2006		707744	INVOICE		10/06/2006	12,314.06
CURRENT	1-30 DAYS PAST DUE	31-60 DAYS PAST DUE	61-90 DAYS PAST DUE	91+ DAYS PAST DUE	TOTAL DUE	
.00	12,314.06	.00	.00	.00	12,314.06	

