

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: November 21, 2006

☒ Consent
☐ Ordinance

☐ Regular
☐ Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Recreation Assistance Program allocation to the Parks and Recreation Department in an amount not-to-exceed \$3,500 for the Veteran's Park Veterans' Day event.

Summary: This allocation provides \$3,500 to fund the Veterans' Day event to be held on November 11, 2006, at Veteran's Park in Boca Raton. This event is being held in cooperation with the West Boca Veteran's Coalition for an expected audience of 500 people. Funding is from the Recreation Assistance Program (RAP). District 5 (AH)

Background and Justification: The annual Veterans' Day event has been funded by the District 5 Commissioner for the past four years. Eligible expenses consist of tents, food items, beverages, food carts, and cafeteria serving units including steam table. Procurement of these items will be handled by the Parks and Recreation Department's Special Events section.

Attachment: None

Recommended by: _____


Department Director

10/27/06
Date

Approved by: _____


Assistant County Administrator

11-6-06
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>3,500</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>3,500</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

ADDITIONAL FTE

POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____

Budget Account No.: Fund 3600 Department 583 Unit R905
Object 4801 Program N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

District 5 3600-583-R905-062-4801 \$3,500

C. Departmental Fiscal Review: ckopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

[Signature] 11-2-06
OFMB
B. Legal Sufficiency: mg 11/1/06 [Signature] 11-1-06

N/A
Contract Development & Control

Anne Delgiant 11/2/06
Assistant County Attorney

C. Other Department Review:

Department Director

REVISED 10/95
ADM FORM 01

This summary is not to be used as a basis for payment