

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$105,545</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$105,545</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
Budget Acct No.: Fund 3504 Dept. 361 Unit 0762 Object 6505
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 4
Congress Ave/Hypoluxo to Lantana Rd

Supplement # 6 - Basic Services	\$ 71,806.47
- Reimbursables	\$ 18,473.00
- Optional Services	\$ 10,264.83
Consultant Authorization	\$100,544.30
Contingency	\$ 5,000.70
Fiscal Impact	\$105,545.00

C. Departmental Fiscal Review: R.D. Ward 10/25/06

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 11-13-06 OFMB
[Signature] 11/14/06 Contract Dev. and Control
ATN 11-13-06
10-24-06
11-9-06

B. Approved as to Form and Legal Sufficiency:

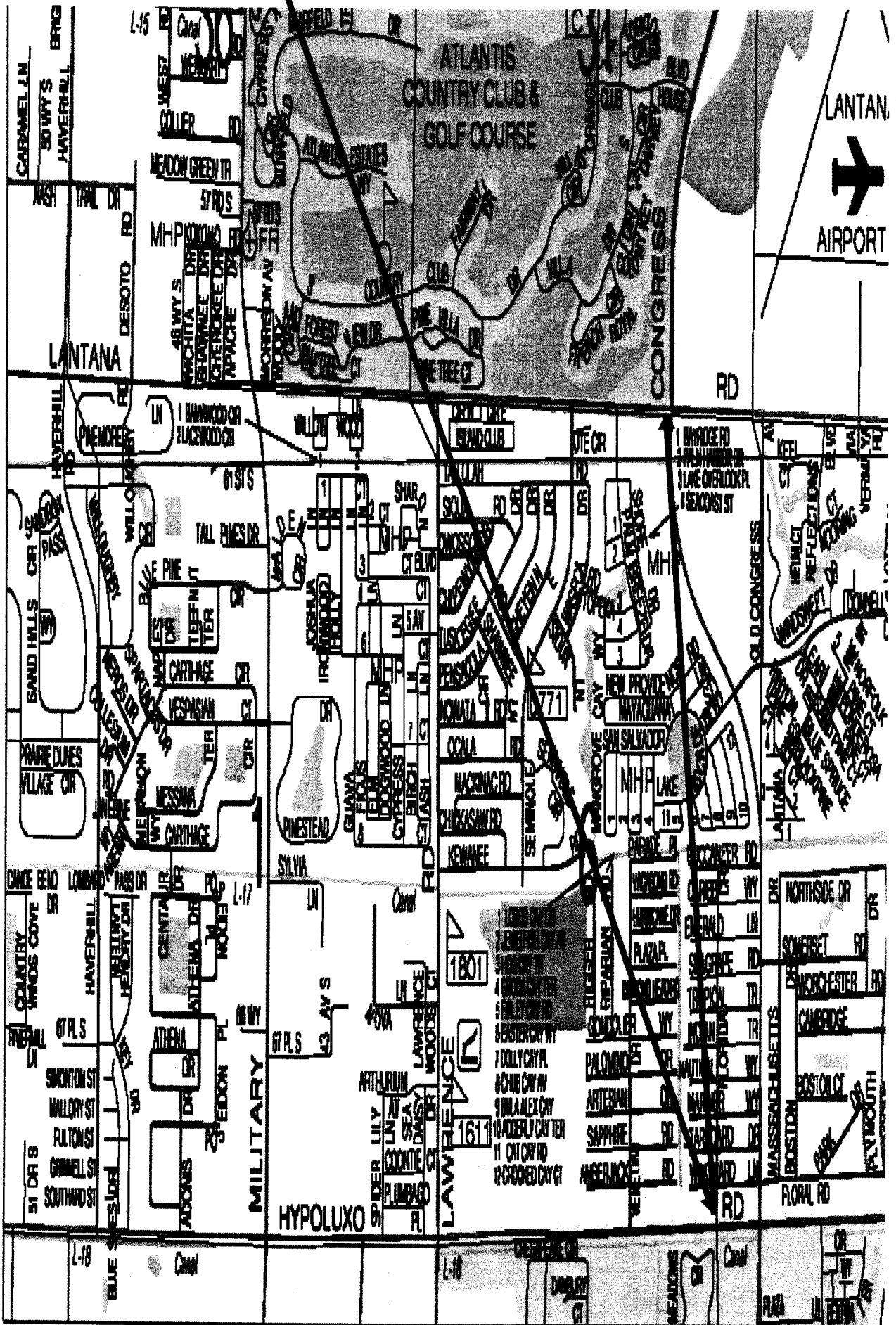
[Signature] 11/15/06
Assistant County Attorney

This item complies with current County policies.

C. Other Department Review:

Department Director

Congress Avenue – Hypoluxo Road to Lantana Road
Project No. 2001500
Location Map





SUPPLEMENTAL AGREEMENT BETWEEN

**PALM BEACH COUNTY
AND
WANTMAN GROUP, INC.
FOR PROFESSIONAL ENGINEERING SERVICES ON**

**CONGRESS AVENUE FROM HYPOLUXO ROAD TO LANTANA ROAD
PROJECT NO.: 2001500**

PALM BEACH COUNTY, FLORIDA

THIS SUPPLEMENTAL AGREEMENT No. 6, made and entered into this day of _____ 2006 by and between Palm Beach County, hereinafter COUNTY, and, Wantman Group, Inc., a Florida Corporation with an address of 2035 Vista Parkway, Suite 100, West Palm Beach, Florida 33411, hereinafter CONSULTANT.

WITNESSETH

WHEREAS, the COUNTY and CONSULTANT entered into a Project Agreement dated February 27, 2001 (R2001-270), to provide professional engineering services for the design of Congress Avenue from Hypoluxo Road to Lantana Road, Palm Beach County, Florida (hereinafter PROJECT); and.

WHEREAS, the COUNTY now desires for the CONSULTANT to prepare construction plans to include intersection improvements and signal design for the PROJECT; and

**RE: Congress Avenue from Hypoluxo Road to Lantana Road
Project No. 2001500**

WHEREAS, the following fee has been negotiated as just and reasonable compensation for these professional services to be performed by the **CONSULTANT**:

Basic Services in a lump sum fee of \$71,806.47;
Reimbursable Expenses (not to exceed) \$18,473.00;
Optional Services (not to exceed) \$10,264.83
Totaling \$100,544.30

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONSULTANT** agrees to provide professional services as described in Exhibit "A" of the Agreement known as "SCOPE OF WORK & FEE".
2. The **CONSULTANT** agrees to "CERTIFICATION" statements as described in Exhibit "B" of the Agreement.
3. The **CONSULTANT** agrees to Small Business Enterprise (SBE) Participation, described in Exhibit "C" of the Agreement.
4. The **CONSULTANT** has provided a sub-consultant Letter of Intent to perform as an SBE as described in Exhibit "D" of the Agreement.
5. The **COUNTY** agrees to pay the **CONSULTANT** a fee of One Hundred Thousand Five Hundred Forty-Four Dollars and Thirty Cents (\$100,544.30).
6. The **CONSULTANT** agrees to indemnify, defend and hold harmless the **COUNTY** against all claims that may arise as a result of negligence, wrongdoing, misconduct or want of care by the **CONSULTANT**.

Except as hereby amended, changed or modified, all other terms and conditions of the original Agreement dated February 27, 2001 (R2001-270), and;

Supplements and Amendments thereto, shall remain in full force and effect.