

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Grant Expenditures	\$150,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$150,000	-0-	-0-	-0-	-0-

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X
 Budget Acct No.: Fund _____ Dept. _____ Unit _____ Object _____
 Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
 Reserve for District 4
 Palmetto Park Rd Bascule Bridge

Capital Outlay Fund
 Palmetto Park Rd Bascule Bridge
 Grant-Centre for the Arts at Mizner Park

C. Departmental Fiscal Review: R.D. Ward 11/8/06

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Elizabeth Claeser 11/14/06
 OFMB
 11-14-06
 11-9-06

Ann J. Jucant 11/15/06
 Contract Dev. and Control
 11/15/06

B. Approved as to Form and Legal Sufficiency:

Marlene R. Altus 11/17/06
 Assistant County Attorney

This Contract complies with our contract review requirements.

At the time of OAC review, the contract was not executed and the required proof of insurance was not available.

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.