

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$50,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$50,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X
 Budget Acct No.: Fund _____ Dept. _____ Unit _____ Object _____
 Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
 Reserve for District 4
 Rt Turn Ln-Shoppes at Village Pointe, SW 18th

C. Departmental Fiscal Review: R.D. Ward 11/16/06

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Elizabeth Blase 11/28/06
 OFMB
11/20/06 11/27/06
N/A
 Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

N/A
 Assistant County Attorney

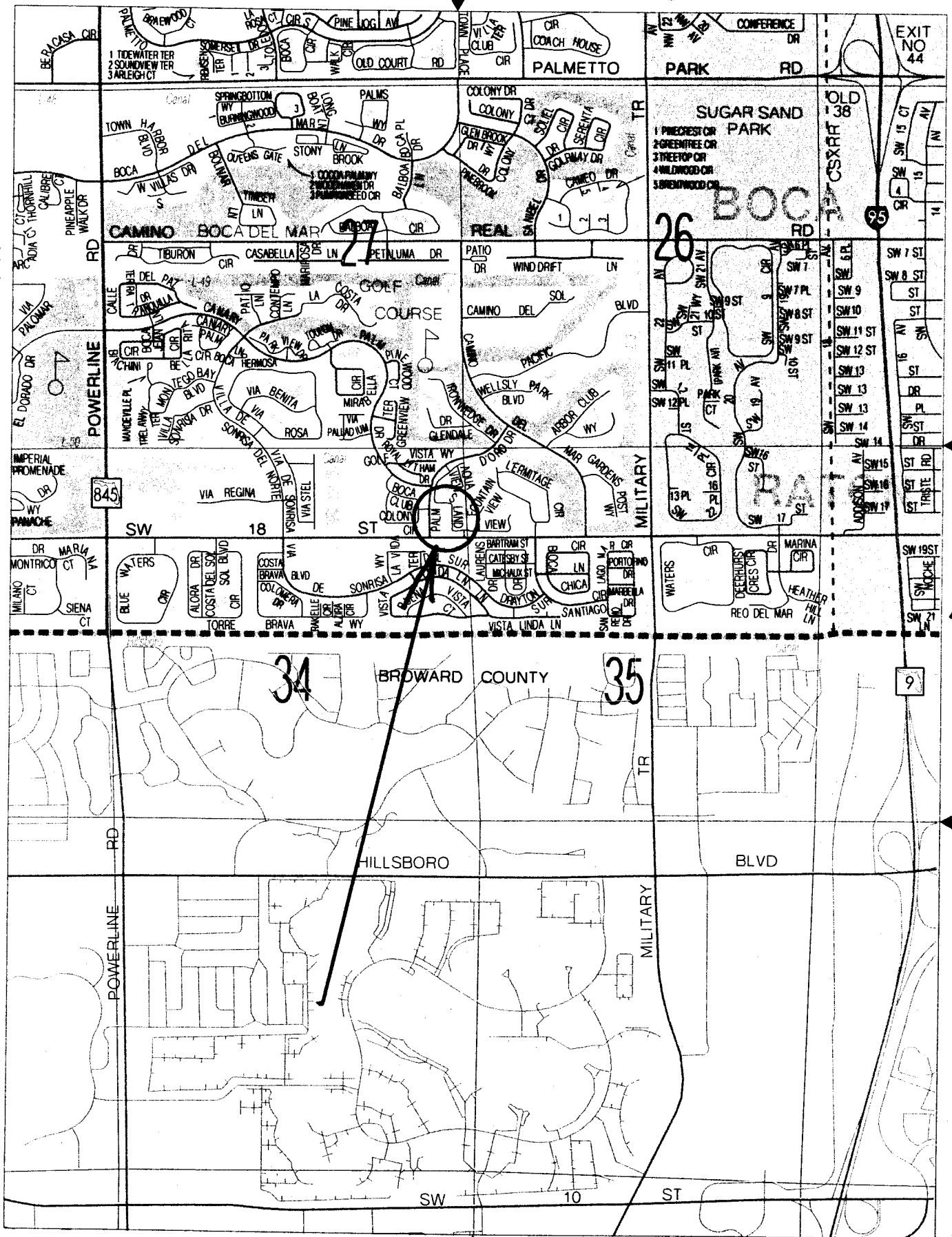
C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

H

G



T47

T4

43

44

NO CONTINUING MAP

LOCATION MAP

From: Kate Scott
To: Phillips, Harvey
Date: 9/19/2006 1:58:23 PM
Subject: Re: Shoppes @ Village Pointe

Hi Harvey,
Commissioner McCarty authorizes up to \$50,000 for this project. Also, Commissioner has requested the date of construction to begin. Thanks.
Freddie

>>> Harvey Phillips 9/19/2006 1:27 PM >>>

Hi its me again. Just talked to the engineer working on this project. The preliminary estimate from Road and Bridge to construct the project is \$30,000. However, there may be a problem with drainage because there is a sloped area in the right of way. If the drainage issue has to be addressed, the cost will increase and could go as high as \$40,000. I will have more details in a week or so. Hope this helps.

>>> Kate Scott 09/19/06 12:55 PM >>>

Thank you Harvey for getting back to me on this issue. I believe you were awaiting for design and cost estimate for the project.
Freddie

>>> Harvey Phillips 9/19/2006 12:38 PM >>>

Just got back from vacation and still catching up. I should know something by tomorrow. What I am looking for is an estimate.

PROJECT AUTHORIZATION

0226

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer

BGEX111506-448

FUND Transportation Improvement

ACCOUNT NUMBER ACCOUNT NAME

ORIGINAL BUDGET CURRENT BUDGET INCREASE DECREASE ADJUSTED BUDGET EXPENDED/ ENCUMBERED AS OF REMAINING BALANCE

11/15/06

RT TURN LN-SHOPPES AT VILLAGE POINT SW 18TH
3500-368-1229-6551 Road & Street Improvements

0 0 50,000 0 50,000 0 50,000

RESERVE FOR DISTRICT 4

3500-368-9114-9907 Res-Future Construction

2,625,107 2,619,994 0 50,000 2,569,994

50,000 50,000

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of

Engineering & Public Works

R. J. Dand

11/15/06

Administration / Budget Approval

Richard J. Dand

11/28/06

OFMB Department - Posted

Deputy Clerk to the
Board of County Commissioners

12/5/06

John