

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:


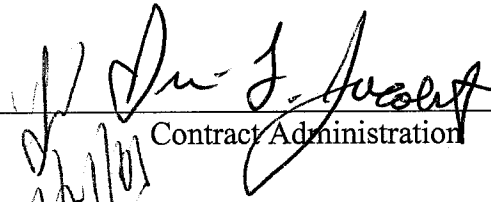
Fiscal Years	2007	2008	2009	2010
Capital Expenditures				
Operating Costs	\$56,700			
External Revenues	(\$56,700)			
Program Income (County)				
In-Kind Match (County)				
 Net Fiscal Impact	 0			
 # Additional FTE Positions (Cumulative)				
 Is Item Included in Current Budget:	YES _____	NO _____	X _____	
Budget Account No.:	Fund _____	Agency _____	Org _____	Object _____
	Reporting Category _____			

B. Recommended Sources of Funds / Summary of Fiscal Impact:

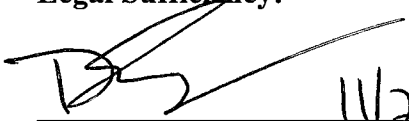
The funds are being requested from the State Law Enforcement Trust Fund. No County Funds are required.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 _____ OFMB	11-20-06 11-20-06 PM 117506	 _____ Contract Administration	11/21/06
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B. Legal Sufficiency:



 11/27/06
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

-07

0263

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 10-19-06	REMAINING BALANCE
Expenditures								
Transfers								
160-1690-9498	Trfr to Sheriff Fund 1902	0	0	56,700	\$0	\$56,700		
Reserves - New Projects								
160-9900-9908	Reserves - New Projects	299,940	299,940	0	56,700	243,240		
TOTAL FUND				\$56,700	\$56,700			

Palm Beach County Sheriff's Office
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

11-20-06

By Board of County Commissioners
At Meeting of December 5, 2006

Deputy Clerk to the

Board of County Commissioners

atw
11-20-06



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

APPLICATION

1. Legal name of Organization/Program that will serve as fiscal agent:

West Palm Beach Public Library

NAME

2. Address:

100 Clematis Street

STREET ADDRESS

West Palm Beach, Florida 33401

CITY, STATE, ZIP

3. Executive Director:

Pam Sandlian Smith

NAME

Pam Sandlian Smith

SIGNATURE

(561)868-7715

TELEPHONE NUMBER

4. Fiscal Agent:

Pam Smith

NAME

Same as above

SIGNATURE

(561) 868-7715

TELEPHONE NUMBER

5. Date:

8/28/06

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

APPLICATION

Organization/Program:

LETFF Funding Request (MUST match total on Financial Application): ~~\$500.00~~ **\$1,700.00**

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

2. Organization/Program Purpose: The West Palm Beach Public Library is a center for information and communication. The needs, interests and aspirations of the 21st century learner (specifically teens) are seeking alternative means to both acquire and use information. According to a 1998 Gallup poll conducted for the American Library Association, "the youngest Americans polled (18-24 years of age) were least enthusiastic of any age group about the importance of libraries in digital future." One of the greatest challenges of libraries today is to create new services and products that address the needs of the 21st century learner. We know that visual context is overtaking straight word content, and that users are becoming more dependent and reliant on visual representations to support pure text and by acquiring the appropriate skills, will lead to higher levels of literacy and provide more effective means of communication. We are intent on providing an increase of product and service to our teens. The return on community investment will be visible through increased knowledge, skills, attitudes, and behaviors on the part of the teens. By creating a unique learning environment for them, we will pave a pathway for more broad-based use of our library. Our gaming program intends to seize upon teens craving to engage in projects and activities that allow for maximum participation. Through this program we also hope that with appropriate training, teens will develop leadership potential and help us develop new ways to utilize the media and technology that is driving consumers. The long tradition of making decisions for youths without youths has failed. Collaborating with teens will offer to us an array of perspectives and first hand experiences that will lend credibility to our gaming program. Video games can be an activity that bridges gaps between age, gender, and ethnicity. By 2008 there will be 126 million gamers in the United

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PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

States, and new forms of technology, that parents may not know about, has been embraced by teens. Gamers learn differently, and have a new way of thinking about the world. Since libraries strive to be a place of equal access, and meet all group needs, gaming for teens, fits into this standard. Get Your Game On will also introduce the library to reluctant teenagers who might otherwise never visit. The gaming program will allow teens to have a safe, clean, free space to meet, talk and engage in an activity they love.

3. Mission Statement: To enhance the quality of life by connecting the West Palm Beach community to the world of information, education, culture and recreation.
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4. Provide a brief summary of program's activities/services to be funded: Get Your Game On will be open to teens ages 12 and up. The program will include three stations, all interactive and fun. The first station will feature a Playstation 2 connected to a large screen TV. The teens will be issued tickets that will allow for 5 or 10 minute play. (Dependent on how many teens participate.) They will compete against time and each other, fostering a healthy competitiveness. While waiting for their Playstation time, attendees can visit the GameBoy station, where 8 GameBoys will be available for play, and here teens will have the opportunity to interact with each other. They can also visit station three, which features an array of colored pencils, drawing paper, and books about creating game characters, video games and drawing. Station three will also feature books on game strategies and cheat codes. The Teen Librarian will be available to introduce new teens to the resources (books, dvd's, music, magazines, computers, databases) the library has to offer them.
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5. What results are you committed to achieving? _____

Outcomes: Teen participation in library programs, teens receiving a library card, teens checking out books, dvd's, and music, teens using other library resources (databases, job kiosks, software for homework), teens participating in workshops to develop computer skills, showcase

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**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

teens in a positive manner by displaying pictures of event in teen department and in teen newsletter, teens finding a safe place to hang out.

FINANCIAL APPLICATION

Period Covered (one year) From: 8 / 3 / 06 To: 8 / 31 / 07

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$804.76 (40hr workweek setup/research/marketing program)	\$	%
2.	Employee Benefits/Payroll Taxes	\$	\$	%
3.	Professional Fees	\$	\$	%
4.	Occupancy/Utilities	\$	\$	%
5.	Telephone	\$	\$	%
6.	Postage/Shipping	\$	\$	%
7.	Printing & Publications	\$100.00	\$	%
8.	Supplies	\$ 755.00	\$500.00	66%
9.	Travel	\$	\$	%
10.	Meetings	\$	\$	%
11.	Miscellaneous Expenses	\$	\$	%
	Total Expenses	\$1,659.76	\$1,000.00 \$1,170.00	60% 100%

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**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Page 3

APPLICATION CERTIFICATION

I hereby certify that donated funds will be used for the authorized purpose as indicated on Page One of this application.

Lois J. FRANKEL
Name (please print)

MAYOR
Title (please print)

[Handwritten Signature]
Signature

8/31/06
Date

NOTARY SECTION:

State of Florida FLORIDA

ss:

County of Palm Beach _____

On AUGUST 31, 2006, before me, the undersigned, a Notary Public in and for said county and state, personally appeared Lois J. FRANKEL who proved to me on the basis of satisfactory evidence to be the person(s) whose name is subscribed to the within instrument and acknowledge that he/she/they executed the same.

My Commission expires _____

Notary public Linda L. Schaefer



Linda L. Schaefer
MY COMMISSION # DD219831 EXPIRES
June 4, 2007
BONDED THRU TROY FAIN INSURANCE, INC.

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**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Page 4

To Preserve and Ensure Quality of Life of All Individuals and Entities We Serve



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

APPLICATION

1. Legal name of Organization/Program that will serve as fiscal agent:

Redemptive Life Urban Initiative Corp
NAME Midnight Basket Ball Program

2. Address:

2101 North Australian Avenue
STREET ADDRESS

West Palm Beach, Florida 33407
CITY, STATE, ZIP

3. Executive Director:

Dale Mathis Smith
NAME

D. Mathis Smith
SIGNATURE

(561) 832-6077 x 1123
TELEPHONE NUMBER

4. Fiscal Agent:

Steve Chin
NAME

[Signature]
SIGNATURE

(561) 832-6077 x 1120
TELEPHONE NUMBER

5. Date:

June 28, 2006
DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

APPLICATION

Organization/Program:

LETF Funding Request (MUST match total on Financial Application): \$ 50,000.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

2. Organization/Program Purpose: HIV Prevention and Education program designed to reduce the incidence of infection among inner-city youth. The crime and substance abuse component fosters successful relationships with authority figures.

3. Mission Statement: To educate and empower individuals to improve their quality of life.

4. Provide a brief summary of program's activities/services to be funded: The losing team of each game become the participants of the educational sessions. All sessions are 45 minutes in length, with a requirement of 12 completed sessions for certification. Weekly sessions on crime drug prevention are held on Wednesday and Friday while Friday nights are reserved for HIV prevention and a featured game between local Police Athletic Leagues (PAL) and a our Midnight B-Ball.

5. What results are you committed to achieving? The program seeks to achieve the following results: Increase HIV awareness and prevention skills, increase peer led education and counseling, increase in positive behavior change, decrease in risky behavior, decrease recidivism and number of youth arrested, decrease substance abuse and mental health problems and an increase in safer neighborhoods.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

FINANCIAL APPLICATION

Period Covered (one year)

From: 07/1/2006

To: 7/1/2007

No.	Expense	Program Total	LETF Request	LETF
1	Salaries-Program director/asst	\$ 66,000.00	\$ 8,000.00	12%
2	Employee benefits/payroll taxes	\$ 3,317.52	\$ -	0%
3	Professional Fees	\$ 30,000.00	\$ 15,000.00	50%
4	Occupancy/Utilities	\$ 38,400.00	\$ 14,000.00	36%
5	Telephone	\$ -		0%
6	Postage/Shipping	\$ -		0%
7	Printing & Publications	\$ 6,855.00	\$ 5,850.00	85%
8	Supplies/Equipment	\$ 2,000.00	\$ 1,200.00	60%
9	Travel	\$ 6,500.00	\$ 5,000.00	77%
10	Meetings			0%
11	Miscellaneous Expenses	\$ 5,000.00	\$ 950.00	19%
	Total Expenses	\$ 158,072.52	\$ 50,000.00	32%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

APPLICATION CERTIFICATION

I hereby certify that donated funds will be used for the authorized purpose as indicated on Page One of this application.

Steve Cain

ACCOUNTANT

Name (please print)

Title (please print)

[Signature]

6-28-06
Date

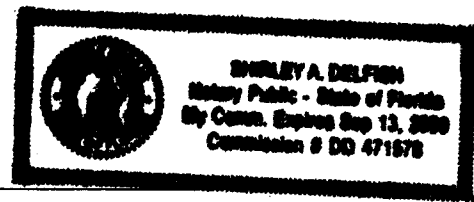
Signature

NOTARY SECTION:

State of Florida _____
County of Palm Beach _____ SS:

On 28th June 2006, before me, the undersigned, a Notary Public in and for said county and state, personally appeared Steve Cain/personally known who proved to me on the basis of satisfactory evidence to be the person(s) whose name is subscribed to the within instrument and acknowledge that he/she/they executed the same.

My Commission expires 09/13/09
Notary public [Signature]





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND**

To: Sheriff

APPLICATION

1. Contact Name: Rick Jenkins

2. Title: Major

3. Contact Number: 688-3622

4. Department Name: Central Regional Bureau

5. Department Number: 4600

6. Date: 10/13/06

688-3622



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND**

APPLICATION

LETF Funding Request: \$ 5,000

1. Provide a brief statement of need:

Funding is in support of the Florida Chapter of the Federal Bureau of Investigation National Academy Association's 2007 Annual Re-training Conference to be held in Palm Beach Gardens July of 2007. Support of this re-training for the FBINAA graduates comes in part from LETF funds from area police agencies.

2. Provide a brief summary of program's activities/services to be funded:

Re-training for police executives in current law enforcement trends and best practices driven by community partnerships and joint venture with the FBI.

3. What results are you committed to achieving?

Retraining police executives throughout the state of Florida.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND**

FINANCIAL APPLICATION

Fiscal Year: October 1, 2006 through September 30, 2007

No.	Item/Service Description	Quantity Requested	Unit Price	Total
1.	Pledged by Sheriff Bradshaw in 2006	1	\$5,000	
2.				
3.			\$	
4.			\$	
5.			\$	
6.			\$	
7.			\$	
8.			\$	
9.			\$	
10.			\$	
11.			\$	
12.			\$	
13.			\$	
14.			\$	
15.			\$	
TOTAL:				5,000



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND
APPLICATION APPROVAL**

APPROVED BY:

Captain/Commander

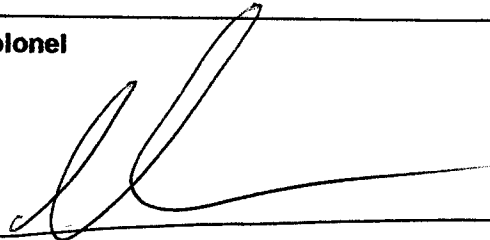
Date

Major/Assistant Director

Date

Colonel

Date



Sheriff

10/16/96

DATE