



II. FISCAL IMPACT ANALYSIS

**A. Five Year Summary of Fiscal Impact:**


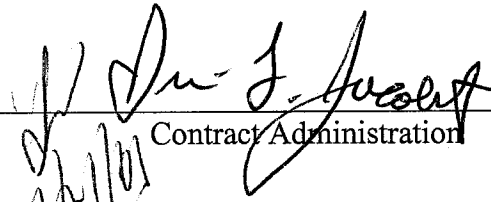
|  |                          |              |           |              |
|--|--------------------------|--------------|-----------|--------------|
| Fiscal Years                                   | 2007                     | 2008         | 2009      | 2010         |
| Capital Expenditures                           |                          |              |           |              |
| Operating Costs                                | \$56,700                 |              |           |              |
| External Revenues                              | (\$56,700)               |              |           |              |
| Program Income (County)                        |                          |              |           |              |
| In-Kind Match (County)                         |                          |              |           |              |
| <br>Net Fiscal Impact                          | <br>0                    |              |           |              |
| <br># Additional FTE<br>Positions (Cumulative) |                          |              |           |              |
| Is Item Included in Current Budget:            | YES _____                | NO _____     | X _____   |              |
| Budget Account No.:                            | Fund _____               | Agency _____ | Org _____ | Object _____ |
|  | Reporting Category _____ |              |           |              |

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The funds are being requested from the State Law Enforcement Trust Fund. No County Funds are required.

III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Administration Comments:**

|  |                                     |  |                      |
|--|-------------------------------------|--|----------------------|
| <br>_____<br>OFMB | 11-20-06<br>11-20-06 PM<br>11-25-06 | <br>_____<br>Contract Administration | 11/21/06<br>11/21/06 |
|--|-------------------------------------|--|----------------------|

**B. Legal Sufficiency:**

  
 \_\_\_\_\_  
 11/27/06  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

0263

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

FUND 1151 LAW ENFORCEMENT TRUST FUND

| ACCT. NUMBER                             | ACCOUNT NAME              | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET | EXPENDED/ ENCUMBERED as of 10-19-06 | REMAINING BALANCE |
|--|---------------------------|-----------------|----------------|----------|----------|-----------------|-------------------------------------|-------------------|
| <u>Expenditures</u>                      |                           |                 |                |          |          |                 |                                     |                   |
| Transfers<br>160-1690-9498               | Trfr to Sheriff Fund 1902 | 0               | 0              | 56,700   | \$0      | \$56,700        |                                     |                   |
| Reserves - New Projects<br>160-9900-9908 | Reserves - New Projects   | 299,940         | 299,940        | 0        | 56,700   | 243,240         |                                     |                   |
| <b>TOTAL FUND</b>                        |                           |                 |                |          |          | <b>\$56,700</b> | <b>\$56,700</b>                     |                   |

Signatures

Date



11-20-06

By Board of County Commissioners  
At Meeting of December 5, 2006

Deputy Clerk to the

Board of County Commissioners

Palm Beach County Sheriff's Office  
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

0263  
11-20-06



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**APPLICATION**

1. Legal name of Organization/Program that will serve as fiscal agent:

West Palm Beach Public Library

NAME

2. Address:

100 Clematis Street

STREET ADDRESS

West Palm Beach, Florida 33401

CITY, STATE, ZIP

3. Executive Director:

Pam Sandlian Smith

NAME

*Pam Sandlian Smith*

SIGNATURE

( 561 )868-7715

TELEPHONE NUMBER

4. Fiscal Agent:

*Pam Smith*

NAME

*Same as above*

SIGNATURE

*(561) 868-7715*

TELEPHONE NUMBER

5. Date:

8/28/06

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**APPLICATION**

**Organization/Program:**

LETFF Funding Request (MUST match total on Financial Application): ~~\$500.00~~ **\$1,700.00**

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

2. Organization/Program Purpose: The West Palm Beach Public Library is a center for information and communication. The needs, interests and aspirations of the 21<sup>st</sup> century learner (specifically teens) are seeking alternative means to both acquire and use information. According to a 1998 Gallup poll conducted for the American Library Association, "the youngest Americans polled (18-24 years of age) were least enthusiastic of any age group about the importance of libraries in digital future." One of the greatest challenges of libraries today is to create new services and products that address the needs of the 21<sup>st</sup> century learner. We know that visual context is overtaking straight word content, and that users are becoming more dependent and reliant on visual representations to support pure text and by acquiring the appropriate skills, will lead to higher levels of literacy and provide more effective means of communication. We are intent on providing an increase of product and service to our teens. The return on community investment will be visible through increased knowledge, skills, attitudes, and behaviors on the part of the teens. By creating a unique learning environment for them, we will pave a pathway for more broad-based use of our library. Our gaming program intends to seize upon teens craving to engage in projects and activities that allow for maximum participation. Through this program we also hope that with appropriate training, teens will develop leadership potential and help us develop new ways to utilize the media and technology that is driving consumers. The long tradition of making decisions for youths without youths has failed. Collaborating with teens will offer to us an array of perspectives and first hand experiences that will lend credibility to our gaming program. Video games can be an activity that bridges gaps between age, gender, and ethnicity. By 2008 there will be 126 million gamers in the United

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## PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

States, and new forms of technology, that parents may not know about, has been embraced by teens. Gamers learn differently, and have a new way of thinking about the world. Since libraries strive to be a place of equal access, and meet all group needs, gaming for teens, fits into this standard. Get Your Game On will also introduce the library to reluctant teenagers who might otherwise never visit. The gaming program will allow teens to have a safe, clean, free space to meet, talk and engage in an activity they love.

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3. Mission Statement: To enhance the quality of life by connecting the West Palm Beach community to the world of information, education, culture and recreation.
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4. Provide a brief summary of program's activities/services to be funded: Get Your Game On will be open to teens ages 12 and up. The program will include three stations, all interactive and fun. The first station will feature a Playstation 2 connected to a large screen TV. The teens will be issued tickets that will allow for 5 or 10 minute play. (Dependent on how many teens participate.) They will compete against time and each other, fostering a healthy competitiveness. While waiting for their Playstation time, attendees can visit the GameBoy station, where 8 GameBoys will be available for play, and here teens will have the opportunity to interact with each other. They can also visit station three, which features an array of colored pencils, drawing paper, and books about creating game characters, video games and drawing. Station three will also feature books on game strategies and cheat codes. The Teen Librarian will be available to introduce new teens to the resources (books, dvd's, music, magazines, computers, databases) the library has to offer them.
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5. What results are you committed to achieving? \_\_\_\_\_

Outcomes: Teen participation in library programs, teens receiving a library card, teens checking out books, dvd's, and music, teens using other library resources (databases, job kiosks, software for homework), teens participating in workshops to develop computer skills, showcase

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LAW ENFORCEMENT TRUST FUND DONATION**

teens in a positive manner by displaying pictures of event in teen department and in teen newsletter, teens finding a safe place to hang out.

**FINANCIAL APPLICATION**

Period Covered (one year) From: 8 / 3 / 06 To: 8 / 31 / 07

| No. | Expense                         | Program Total   | LETF Request                            | LETF                       |
|-----|---------------------------------|---|---|----------------------------|
| 1.  | Salaries                        | \$804.76 (40hr workweek setup/research/marketing program) | \$                                      | %                          |
| 2.  | Employee Benefits/Payroll Taxes | \$  | \$                                      | %                          |
| 3.  | Professional Fees               | \$  | \$                                      | %                          |
| 4.  | Occupancy/Utilities             | \$  | \$                                      | %                          |
| 5.  | Telephone                       | \$  | \$                                      | %                          |
| 6.  | Postage/Shipping                | \$  | \$                                      | %                          |
| 7.  | Printing & Publications         | \$100.00  | \$                                      | %                          |
| 8.  | Supplies                        | \$ 755.00   | <del>\$500.00</del>                     | 66%                        |
| 9.  | Travel                          | \$  | \$                                      | %                          |
| 10. | Meetings                        | \$  | \$                                      | %                          |
| 11. | Miscellaneous Expenses          | \$  | \$                                      | %                          |
|     | <b>Total Expenses</b>           | <b>\$1,659.76</b>   | <del>\$1,000.00</del> <b>\$1,170.00</b> | <del>60%</del> <b>100%</b> |

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LAW ENFORCEMENT TRUST FUND DONATION**

Page 3

**APPLICATION CERTIFICATION**

I hereby certify that donated funds will be used for the authorized purpose as indicated on Page One of this application.

Lois J. FRANKEL  
Name (please print)

MAYOR  
Title (please print)

[Handwritten Signature]  
Signature

8/31/06  
Date

NOTARY SECTION:

State of Florida FLORIDA

ss:

County of Palm Beach \_\_\_\_\_

On AUGUST 31, 2006, before me, the undersigned, a Notary Public in and for said county and state, personally appeared Lois J. FRANKEL who proved to me on the basis of satisfactory evidence to be the person(s) whose name is subscribed to the within instrument and acknowledge that he/she/they executed the same.

My Commission expires \_\_\_\_\_

Notary public Linda L. Schaefer



Linda L. Schaefer  
MY COMMISSION # DD219831 EXPIRES  
June 4, 2007  
BONDED THRU TROY FAIN INSURANCE, INC.

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LAW ENFORCEMENT TRUST FUND DONATION**

Page 4

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