



II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures					
Operating Costs	\$67,450				
External Revenues	(\$53,960)				
Program Income (County)					
In-Kind Match (County)					
 Net Fiscal Impact	 \$13,490				
 # Additional FTE Positions (Cumulative)					

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_

Reporting Category \_\_\_\_\_


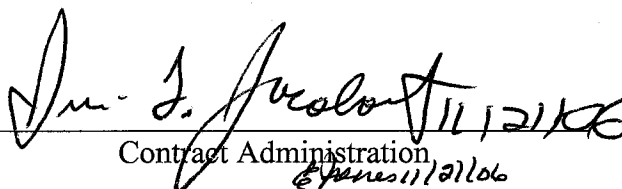
B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

The VOCA Grant is funded by the State of Florida, Office of the Attorney General as a pass-through. A 20% match in the amount of \$13,490 is being provided by the Sheriff's Office.

VOCA Grant	\$ 53,960	
25% Overmatch	\$ 13,490	from PBSO
<b>Total</b>	<b>\$ 67,450</b>	


III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

 _____ OFMB 11/20/06	 _____ Contract Administration 11/21/06
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11-20-06 PM  
 11-15-06

B. **Legal Sufficiency:**

  
 \_\_\_\_\_  
 Assistant County Attorney  
 11/27/06

C. **Other Department Review:**

\_\_\_\_\_  
 Department Director

07 - 0261

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
Budget Amendment

BGRV 420 112006\*125  
BGRV 420 112006\*491

FUND 1152 SHERIFF'S GRANTS FUND

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 11/06/06	EXPENDED/ ENCUMBERED AS OF 11/06/06	REMAINING BALANCE
<u>Revenues</u>								
160-2082-3128	Victims of Crime Act FY07 Fed Grnt - Indirect Public Safety	0	0	53,960	0	53,960		
<b>TOTAL RECEIPTS AND BALANCES</b>		<u>\$36,270</u>	<u>\$61,270</u>	<u>\$53,960</u>	<u>\$0</u>	<u>\$115,230</u>		
<u>Expenditures</u>								
160-2082-9498	Victims of Crime Act FY07 Transfer to Sheriff Fund 1902	0	0	53,960	0	53,960		
<b>TOTAL APPROPRIATIONS</b>		<u>\$36,270</u>	<u>\$61,270</u>	<u>\$53,960</u>	<u>\$0</u>	<u>\$115,230</u>		

Signatures

Date

Palm Beach County Sheriff's Office  
INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

By Board of County Commissioners  
At Meeting of December 5, 2006

Deputy Clerk to the  
Board of County Commissioners

11-20-06

BGRV 11-20-06



STATE OF FLORIDA

CHARLIE CRIST  
ATTORNEY GENERAL

July 13, 2006

The Honorable Ric L. Bradshaw  
Sheriff, Palm Beach County  
3228 Gun Club Road  
West Palm Beach, Florida 33406

Dear Sheriff Bradshaw:

It is a pleasure to inform you that the Palm Beach County Sheriff's Office will be awarded a Victims of Crime Act (VOCA) grant in the amount of \$53,960 for the 2006-2007 funding cycle. This grant is awarded as a recognition of your agency's commitment to provide services to crime victims in your community.

A member of my staff in the Bureau of Advocacy and Grants Management will contact you soon to assist with the administrative requirements of this grant. Your continuing efforts to provide assistance to victims of crime are appreciated.

Sincerely,

A handwritten signature in cursive script that reads "Charlie Crist".

Charlie Crist

CC/njg



**Victims of Crime Act (VOCA)  
FY 2006-2007**

**Grant Application**

**Office of Attorney General Charlie Crist**

**ATTACHMENT A  
2006 - 2007 VOCA GRANT APPLICATION**

**Part 1. CERTIFICATION/SIGNATURE**

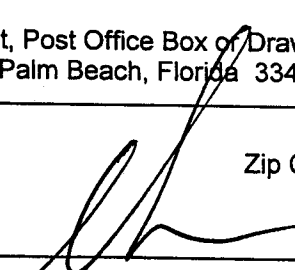
I acknowledge that I have read, understand, and agree to the conditions set forth in the Victims of Crime Act Grant Application, Instructions and the Final Program Guidelines for the duration of the grant period. I certify that any VOCA grant funds that this Agency might receive will not be used to supplant any state and local funds that would otherwise be available for crime victim services. Further, I certify that the information contained in this application is true, complete and correct.

The Applicant agency is the legal name of the agency that is seeking VOCA funding. Enter the name as it should appear on a contract in the event the program receives VOCA funding.

Name of Agency: Palm Beach County Sheriff's Office

Judicial Circuit to be served (refer to list on page 7): Fifteenth

List name of counties served: Palm Beach County

<p><u>Printed Name of Agency Director:</u></p> <p><u>Ric L. Bradshaw, Sheriff</u></p> <p><u>3228 Gun Club Road</u></p> <p><u>Street, Post Office Box or Drawer</u> <u>West Palm Beach, Florida 33406</u></p> <p>City _____ Zip Code _____</p> <p><u>X</u> </p> <p>Signature of Agency Director</p>	<p>Area Code/telephone No. <u>561-688-3021</u></p> <p><u>561-688-3033</u></p> <p>Fax No. _____</p> <p><u>2/26/06</u></p> <p>Date of Signature</p>
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<p>Type the name of the individual in the Agency who can answer questions about the information contained in this Grant Application.</p> <p>Contact Person: <u>Gena Rowlands</u></p>	<p>E-mail Address: <u>rowlandsg@pbso.org</u></p> <p>Contact Telephone No. <u>561-688-3135</u></p> <p>Contact Fax No. <u>561-688-4330</u></p>
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**PART 2. AGENCY ELIGIBILITY**

a. Identify which of the following categories best describe the applicant agency:

- Public       Private Nonprofit \*       Combination Private Nonprofit/Public \*

\* Private nonprofit or a combination private nonprofit/public agency, must provide a photocopy of agency's 501(c) 3 ruling which verifies the agency's status as a registered nonprofit organization.

b. Describe the type of implementing Agency (mark the appropriate category):

Criminal Justice - Government:

- Law Enforcement    Prosecution    Probation    Court    Corrections    Other

Noncriminal Justice - Government:

- Social Services    Mental Health    Public Housing    Hospital    Other

Private Non-Profit:

- Hospital    Rape Crisis    Religious Organization    Shelter    Mental Health Agency

Other

Native American Tribe or Organization:

- On Reservation       Off Reservation

Other:

c. Describe the purpose of the proposed VOCA project (mark one):

- New Victim Services Project       Continuation of an existing VOCA-funded project

Expansion or enhancement of a project that is not currently VOCA-funded

d. In the following table, provide the amount of funding that is allocated to victim services in your agency for the **current fiscal year** by funding source. Do not report the agency budget unless the entire budget is devoted to victim services. For example, if VOCA funds are awarded to support a victim advocate unit in a prosecutor's office, then report the budget for the victim advocate unit only. Round amounts to the nearest dollar. Include all expenses which are budgeted for your victim services program (i.e., personnel costs which include salaries for directors, clerical/support staff, victim advocates, counselors, etc.; training costs; equipment such as computers, fax machines, printers, copiers, telephones, and furnishings, etc.; operating costs such as utilities, postage, printing, office supplies, travel, counseling supplies, etc.). Contact your agency's finance or budget office for assistance in completing this information. Please note: **Do not include in-kind match.**

**FUNDING**

**SOURCE**

### Funding Source

In the following table, provide the amount of funding that is allocated to victim services in your agency for the current fiscal year by funding source. Do not report the agency budget unless the entire budget is devoted to victim services. For example, if VOCA funds are awarded to support a victim advocate unit in a prosecutor's office, then report the budget for the victim advocate unit only. Round amounts to the nearest dollar. Include all expenses which are budgeted for your victim services program (i.e., personnel costs which include salaries for directors, clerical/support staff, victim advocates, counselors, etc.; training costs, equipment such as computers, fax machines, printers, copiers, telephones, and furnishings, etc., operating costs such as utilities, postage, printing, office supplies, travel, counseling supplies, etc.). Contact your agency's finance or budget office for assistance in completing this information. Please note: **Do not include in-kind match.**

Source of Funding	Current Fiscal Year \$ Amount
<b>Federal Funding (excluding VOCA)</b>	
<b>Current Year VOCA (excluding match), if applicable</b>	\$ 44,431.00
<b>State Funds</b>	\$ 60,000.00
<b>Local, Public or Private Funds</b>	
<b>Other (Specify):</b>	
<b>Total Victim Services Budget</b>	\$ 104,431.00

If the agency currently receives federal funding for victim services other than VOCA funds, include the source (s) and the use of those funds.

Our Criminal Justice Commission has given PBSO an award through JAG funds to continue partially funding the salary of a detective.

Funding Source	Current Fiscal Year
Federal Funding (excluding VOCA)	\$
Current Year VOCA (excluding match), if applicable	\$
State Funds	\$
Local, Public or Private Funds	\$
Other (Specify):	\$
Total Victim Services Budget	\$

\* Per Judicial Circuit you are requesting funding

e. If the applicant agency currently receives federal funding for victim services other than VOCA funds, indicate the source(s) and the use of those funds:

### PART 3. VICTIMS SERVED AND TYPES OF SERVICES

For the total VOCA Project (VOCA grant plus match) identify the victims served and the types of services that the applicant agency proposes to provide.

a. Victims to be served. Mark (X) by all that apply.

<input type="checkbox"/> Adult Sexual Assault	<input type="checkbox"/> Adults Molested as Children	<input checked="" type="checkbox"/> Assault	<input checked="" type="checkbox"/> Child Physical Abuse
<input type="checkbox"/> Child Sexual Abuse	<input checked="" type="checkbox"/> Domestic Violence	<input type="checkbox"/> DUI/DWI Crashes	<input checked="" type="checkbox"/> Elder Abuse
<input type="checkbox"/> Robbery	<input type="checkbox"/> Survivors of Homicide Victims		
<input type="checkbox"/> Other, please identify:			

#### Refer to definitions in application instructions

b. Types of services. Mark (X) by all that apply.

<input checked="" type="checkbox"/> Assistance in Filing Compensation Claims - <b>Mandatory Requirement</b>		
<input checked="" type="checkbox"/> Criminal Justice Support/Advocacy	<input checked="" type="checkbox"/> Crisis Counseling	<input type="checkbox"/> Crisis Hotline Counseling
<input type="checkbox"/> Emergency Financial Assistance	<input type="checkbox"/> Emergency Legal Advocacy	<input checked="" type="checkbox"/> Follow-up Contacts
<input checked="" type="checkbox"/> Information and Referral (In-Person)	<input checked="" type="checkbox"/> Personal Advocacy	<input checked="" type="checkbox"/> Shelter/Safehouse
<input type="checkbox"/> Support Groups	<input checked="" type="checkbox"/> Telephone Contacts	<input type="checkbox"/> Therapy
<input type="checkbox"/> Other, please identify:		

c. If applicable. Mark (X) in the box(s) below

Does your agency provide first response to crime scenes?

Does your agency provide after hours call out (respond 24/7)?

**Part 4. STATEMENT OF NEED**

Using the information checked under Part 3 - Victims Served and Types of Services, briefly describe the specific need for VOCA funds or the deficiency of services to victims. The response may not exceed one-half page with minimum front size 10.

The VOCA funding requested would provide continued partial funding of a full time Victim Advocate assigned to the Domestic Violence Unit of the Palm Beach County Sheriff's Office. Victims of Crime are often unaware of community resources available to them, their own judicial rights, and the judicial process as it relates to their own victimization. The Victim Advocate employed by the Palm Beach County Sheriff's Office provides a valuable service to our community by assessing the needs of victims and witnesses, advising victims of available programs, providing resource & referral information on counseling and emergency assistance/shelter programs, informing victims and witnesses of their judicial rights, educating victims and witnesses on judicial procedures in the courtroom, providing follow-up services to victims and assisting victims obtain restraining orders. The victims assisted by the Victim Advocate include children, elderly citizens, disabled persons, and other victims of domestic violence. Many of the victims served by the Victim Advocate would not have otherwise received the same level of attention, information, and support had a Victim Advocate not been available to assist.

Having briefly described the need, document the need by including the following information as it relates to the service area:

Population (specify #)	The 2004 estimated population of Palm Beach County was 1,243,230, not including the many tourists who visit our area each year. The Palm Beach County Sheriff's Office provides law enforcement services to an estimated unincorporated and contract population of over 600,000 resident persons.
Geographic characteristics	Palm Beach County is Florida's largest county, spanning 2386 square miles, which consist of both urban and rural areas.
Crime statistics (for the population you are seeking to serve with VOCA funds)	The total number of Domestic Violence related criminal cases in the Palm Beach County Sheriff's Office service area for 2005 was 2933. This number of criminal cases does not include the number of Domestic related calls that were of a non-criminal nature. The number of victims identified in 2005 from these cases were 4,271.
Existing victim services in the community	Palm Beach County Victims Services (counseling & referrals), Aid to Victims of Domestic Violence (Shelter), YWCA Harmony House (Shelter), and the State Attorney's Domestic Violence Elimination Program (DOVE) all provide services to victims of domestic violence.
Non-existing victim services in the community	The Palm Beach County Sheriff's Office currently employs four full-time Victim Advocates, one of whom is funded in part by VOCA Funding. These full time persons are responsible for providing services for the entire service area of the Palm Beach County Sheriff's Office. Without this essential component of our Domestic Violence Program, many victims would not receive the necessary advocacy, referral information, and related counseling services. Additionally, many victims would be unaware of their rights in the criminal justice system as they relate to violence and victimization.

**PART 5. PROJECT PROPOSAL**

The information provided by the applicant under Part 5 - Project Proposal pertains only to the services related to the proposed Total VOCA Project (VOCA grant plus match). Respond to each of the separate subheadings as described below. The response under each subheading may not exceed one-half page with minimum font size 10.

<p><u>Project Summary</u> - Using the information marked under Part 3 - Victims Served and Types of Services, describe in detail:</p>	
<p><u>How will the services indicated in Part 3 (b) be provided to the victims in Part 3 (a)?</u></p>	<p>The VOCA Victims' Advocate is responsible for providing a variety of services to victims of domestic violence. The Victims' Advocate works closely with law enforcement deputies, including specially trained deputies of the domestic violence unit of the Palm Beach County Sheriff's Office known as DART (Domestic Abuse Response Team) officers. Once a victim has been identified, the VOCA Victim's Advocate is responsible for completing an abuse indicator to determine relevant risks and power and control issues. Once the risk assessment is completed, a safety plan is developed with the identified victim. The safety plan will address a variety of safety related areas including: shelter, housing, relocation funding, and available support. Additionally, the VOCA Victims' Advocate will provide a variety of resource referrals to the victim which can include referrals for the following: medical care, counseling services, legal/restraining order process, and related advocacy in the workplace and school. The VOCA Victim's Advocate is also responsible for providing all necessary claim forms and related instructions to all identified victims of violence who meet eligibility requirements for the Florida Victims of Crime Compensation Program. Additionally, the VOCA Victim Advocate will provide assistance to participating municipalities who also respond to assist victims of domestic violence.</p>
<p><u>How many victim advocates/ direct service providers, does your agency staff? Of those, how many are you requesting from VOCA?</u></p>	<p>The Palm Beach County Sheriff's Office currently employs four full time Victim Advocate Positions. Of these four full time positions, VOCA funds the majority salary of one full time Victim Advocate Position. We are requesting continued funding of one of our full time Victim Advocates.</p>