

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures					
Operating Costs	\$60,000				
External Revenues	(\$60,000)				
Program Income (County)					
In-Kind Match (County)					
 Net Fiscal Impact	 \$0				
 # Additional FTE Positions (Cumulative)					
Is Item Included in Current Budget:	YES	_____	NO	_____	X
Budget Account No.:	Fund _____	Agency _____	Org _____	Object _____	
	Reporting Category _____				

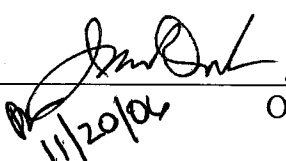
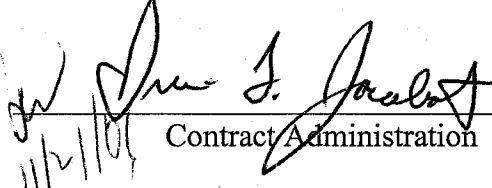
B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

The Domestic Violence Grant is funded by the Florida Department of Law Enforcement. There is no match requirement.

Domestic Violence Grant \$ 60,000

III REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

 11/20/06 OFMB	 11/21/06 Contract Administration
CDM 11-20-06 PM 11-15-06	

B. **Legal Sufficiency:**


 11/27/06
 Assistant County Attorney

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.

07-

0262

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRN 420 112006*127
BGRN 420 112006*494

FUND 1152 SHERIFF'S GRANTS FUND

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/06/06	REMAINING BALANCE
Revenues								
160-2083-3128	Domestic Violence Program FY07 Federal Grant - Other Public Safety	0	0	60,000	0	60,000		
TOTAL RECEIPTS AND BALANCES		<u>\$310,270</u>	<u>\$115,230</u>	<u>\$60,000</u>	<u>\$0</u>	<u>\$175,230</u>		
Expenditures								
160-2083-9498	Domestic Violence Program FY07 Transfer to Sheriff Fund 1902	0	0	60,000	0	60,000		
TOTAL APPROPRIATIONS		<u>\$310,270</u>	<u>\$115,230</u>	<u>\$60,000</u>	<u>\$0</u>	<u>\$175,230</u>		

Signatures

Date

Palm Beach County Sheriff's Office
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

By Board of County Commissioners
At Meeting of December 5, 2006

Deputy Clerk to the
Board of County Commissioners



11-20-06

BGRN 420 11-20-06



Florida Department of
Law Enforcement

Gerald M. Bailey
Commissioner

Office of Criminal Justice Grants

Mailing Address:
Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308

SEP 18 2006

SEP 22 2006

The Honorable Tony Masilotti
Chairman
Palm Beach County Board of Commissioners
301 North Olive Avenue
West Palm Beach, FL 33401-4705

Re: Contract No. 2007-JAGC-PALM-2-P3-105

Dear Chairman Masilotti:

The Florida Department of Law Enforcement is pleased to award an Edward Byrne Memorial Justice Assistance Grant to your unit of government in the amount of \$ 60,000.00 for the project entitled, DOMESTIC VIOLENCE. These funds shall be utilized for the purpose of reducing crime and improving public safety.

A copy of the approved subgrant application with the referenced contract number is enclosed for your file. All correspondence with the Department should always refer to the project number and title.

Your attention is directed to the Standard Conditions of the subgrant. These conditions should be reviewed carefully by those persons responsible for project administration to avoid delays in project completion and costs reimbursements.

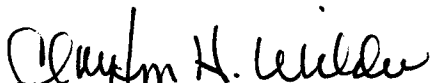
The enclosed Certification of Acceptance should be completed and returned to the Department within 30 calendar days from the date of award. This certificate constitutes official acceptance of the award and must be received by the Department prior to the reimbursement of any project expenditures.

Committed to
Service • Integrity • Respect • Quality

The Honorable Tony Masilotti
Page Two

We look forward to working with you on this project. If we can be of further assistance,
please contact Janice Parish at 850/410-8700.

Sincerely,


Clayton H. Wilder
Administrator

CHW/JP/jj

Enclosures

**State of Florida
Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308**

CERTIFICATE OF ACCEPTANCE OF SUBGRANT AWARD

The subgrantee, through its authorized representative, acknowledges receipt and acceptance of subgrant award number 2007-JAGC-PALM-2-P3-105, in the amount of \$ 60,000.00, for a project entitled, DOMESTIC VIOLENCE, for the period of 10/01/2006 through 09/30/2007, to be implemented in accordance with the approved subgrant application, and subject to the Florida Department of Law Enforcement's Standard Conditions and any special conditions governing this subgrant.

(Signature of Subgrantee's Authorized Official)

(Typed Name and Title of Official)

(Name of Subgrantee)

(Date of Acceptance)

**State of Florida
Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308**

SUBGRANT AWARD CERTIFICATE

Subgrantee: Palm Beach County Board of Commissioners

Date of Award: 9-18-06

Grant Period: From: 10/01/2006 TO: 09/30/2007

Project Title: DOMESTIC VIOLENCE

Grant Number: 2007-JAGC-PALM-2-P3-105

Federal Funds: \$ 60,000.00

State Agency Match:

Local Agency Match: \$ 0.00

Total Project Cost: \$ 60,000.00

State Purpose Area: 018 : Domestic Violence

CFDA Number: 16.738

Award is hereby made in the amount and for the period shown above of a subgrant under Title I of the Omnibus Crime Control and Safe Streets Act of 1968, P.L. 90-351, as amended, and the Anti-Drug Abuse Act of 1988, P.L. 100-690, to the above mentioned subgrantee and subject to any attached or special conditions.

This award is subject to all applicable rules, regulations, and conditions as contained in the Financial and Administrative Guide for Grants, Guideline Manual 7100 1D, Office of Justice Programs, Common Rule for State and Local Governments and A-87, or OMB Circulars A-110 or A-102, as applicable, and A-21, in their entirety. It is also subject to such further rules, regulations and policies as may be reasonably prescribed by the State or Federal Government consistent with the purposes and authorization of P.L. 90-351, as amended, and P.L. 100-690.

SUBGRANT AWARD CERTIFICATE (CONTINUED)

This grant shall become effective on the beginning date of the grant period provided that within 30 days from the date of award, a properly executed Certificate of Acceptance of Subgrant Award is returned to the Department.

Clayton H. Wilder

Authorized Official
Clayton H. Wilder
Administrator

9-18-06

Date

() This award is subject to special conditions (attached).

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 1: Administration

Subgrant Recipient

Organization Name: Palm Beach County Board of Commissioners
County: Palm Beach
FEID OR SAMAS: 59-6000785

Chief Official

Name: Tony Masilotti
Title: Chairman
Address: 301 North Olive Avenue
City: West Palm Beach
State: FL **Zip:** 33401-4705
Phone: 561-355-6300 **Ext:**
Fax: 561-355-4366
Suncom:
Email: tmasilot@co.palm-beach.fl.us

Chief Financial Officer

Name: Robert Fagin
Title: Chief Financial Officer
Address: 301 North Olive Avenue
City: West Palm Beach,
State: FL **Zip:** 33401-4705
Phone: 561-355-6845 **Ext:**
Fax: 561-355-6727
Suncom:
Email: rfagin@pbcgov.com

Application Ref # 2007-JAGC-331
Contract 2007-JAGC-PALM-2-P3-105

Section #1 Page 1 of 2

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 1: Administration

Implementing Agency

Organization Name: Palm Beach County Sheriff's Office

County: Palm Beach

FEID OR SAMAS: 59-6000785

Chief Official

Name: Ric Bradshaw

Title: Sheriff

Address: 3228 Gun Club Road

City: West Palm Beach

State: FL **Zip:** 33406

Phone: 561-688-3021 **Ext:**

Fax: 561-688-3033

Suncom:

Email: bradshawr@pbso.org

Project Director

Name: Scott Shoemaker

Title: Sgt.

Address: 3228 Gun Club Road

City: West Palm Beach

State: FL **Zip:** 33406

Phone: 561-688-4162 **Ext:**

Fax: 561-688-3977

Suncom:

Email: mxevans@co.palm-beach.fl.us

Application Ref # 2007-JAGC-331

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Contract 2007-JAGC-PALM-2-P3-105

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 2: Project Overview

General Project Information

Project Title: DOMESTIC VIOLENCE
Project Sequence No: 1
Subgrant Recipient: Palm Beach County Board of Commissioners
Implementing Agency: Palm Beach County Sheriff's Office
Project Start Date: 10/1/2006 **End Date:** 9/30/2007

Problem Identification

Domestic Violence continues to be a major epidemic facing our national, state, and local communities. The most current national studies on domestic violence, according to the Florida Coalition Against Domestic Violence, suggest that anywhere from 22-25% of all women experience domestic violence at some point during their lives. Although the crimes of domestic violence often go unreported, the number of reported domestic violence rates are staggering.

The Palm Beach County Sheriff's Office is committed to the service and protection of our citizens. To this end, we have implemented three major components in our effort to address the domestic violence crisis. Firstly, we have developed a Domestic Abuse Response Team (DART). Secondly, we have developed the Domestic Abuse Volunteer Program. Thirdly, we utilize the DOMestic Abuse Internet Information Network (DAIIN) Project. We are requesting grant funds to support the continued employment of our Domestic Violence Unit Detective, an integral member of our Domestic Violence Unit.

Project Summary

The Palm Beach County Sheriff's Office would like to continue the employment of our Domestic Violence Detective. This detective is responsible for the coordination, training, and administration of the DART program. During the course of this grant, we expect that this detective will train additional officers in the DART program, expanding our current unit. This detective will be responsible for coordinating and administering all DART program activities, ensuring that all DART trained officers can accurately investigate incidents of Domestic Violence and that all equipment assigned to the DART officers, including computers for the DAIIN access, are properly functioning. As these additional deputies are trained, they will be able to enter the evidence they have collected while at the scene or, at the latest, by the end of their shift. Each district is currently equipped for these entries.

This detective is also responsible for monitoring entries made through the DAIIN program and to follow up on related evidence regarding the investigations. Additional evidence entered into the secured internet site may include a lethality assessment, 911 taped calls, witness statements, previous incidents related to the batterer and/or the victim, and any other pertinent information to the investigation. This detective is also responsible for coordinating the training with outside municipalities who wish to participate in the DAIIN program, allowing access to this secure internet site to more service providers, county-wide.

The detective is housed at the Palm Beach County Sheriff's Office Domestic Violence Unit, which currently consists of a commander, a supervisor, one detective, two advocates, and DART trained road patrol deputies. One of the short-term goals of this project is to increase the overall number of DART trained deputies. The long term goal of this program is to increase the successful apprehension of perpetrators, facilitate an

Application Ref # 2007-JAGC-331
Contract -JAGC-PALM- - -

Section #2 Page 1 of 2

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

improvement in the prosecution of domestic violence crimes via increasing access to pertinent data by all related service providers, and to promote the safety of our victim citizens by providing community referrals to victims through our DART trained officers and victim advocates.

Project success will be measured by the number of officers trained in the DART program, the ratio of domestic violence cases investigated versus the number of cases whereby pertinent investigation information was entered into the DAIIIN project, and by the number of cases whereby the DAIIIN project was accessed for the purpose of prosecution, first appearance matters, and community service advocacy/service provision. Referrals to community resources will also be monitored.

Application Ref # 2007-JAGC-331
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