

300-6

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: December 5, 2006 [x] Consent [] Regular
[] Ordinance [] Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

EXECUTIVE BRIEF

Motion and Title: Staff recommends a motion to: (A) Accept a Florida Department of Law Enforcement Office of Criminal Justice grant in the amount of \$14,730 Westgate Community Justice Service Center Treatment Project for the period of October 01, 2006 through September 30, 2007; (B) Approve a budget amendment of \$14,730 increasing the Sheriff's Grant fund.

Summary: The Florida Department of Law Enforcement (FDLE) awarded a Byrne Grant Memorial Justice Assistance Grant (JAG) to the Westgate CJSC on September 27, 2006 for the period of October 1, 2006 to September 30, 2007. The program addresses non-violent misdemeanor offenses and ordinance violations that erode the quality of life of a community. Residents are offered on-site social services and the licensed therapist assesses offenders with high risk behaviors. No additional County funds are required.
Countywide

Background and Justification: The State of Florida receives Byrne Grant Memorial Justice Assistance Grant (JAG) Program funds are allocated to local governments to implement criminal justice projects. JAG blends the previous Byrne Formula and Local Law Enforcement Block Grant (LLEBG) Programs to place justice funds where they are needed most. The Criminal Justice Commission/Substance Abuse Advisory Board recommended programs for the period of October 1, 2006 through September 30, 2007. The Westgate CJSC was approved to submit an application and was awarded a grant from the FDLE to provide services to residents. Services include counseling, referrals for treatment programs, helping to solve community's misdemeanor crime problems, providing community service projects as court sanctions and offering on-site social services. The Florida Department of Law Enforcement Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.579 and the grant number is 2007-JAGC-PALM-3-P3-189.

- Attachment:**
1. Budget Amendment
 2. Grant Application
 3. Grant Award Letter

RECOMMENDED BY:  DEPARTMENT DIRECTOR 11/13/06 DATE
APPROVED BY:  ASST. COUNTY ADMINISTRATOR 11/29/06 DATE

07- 0264

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRN 420 112106*134
BGRN 420 112106*514

FUND 1152 SHERIFF'S GRANTS FUND

Use this form to provide budget for items not anticipated in the budget.

ACCT. NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/06/06	REMAINING BALANCE
Community Justice Service Center 160-2084-3429	State Grant - Other Public Safety	0	0	14,730	0	14,730		
3129	Federal							
	TOTAL FUND REVENUES	<u>\$36,270</u>	<u>\$175,230</u>	<u>\$14,730</u>	<u>\$0</u>	<u>\$189,960</u>		

Expenditures

Community Justice Service Center 160-2084-9498	Transfer to Sheriff Fund 1902	0	0	14,730	0	14,730		
	TOTAL EXPENDITURES	<u>\$36,270</u>	<u>\$175,230</u>	<u>\$14,730</u>	<u>\$0</u>	<u>\$189,960</u>		

Signatures

Date

By Board of County Commissioners
At Meeting of December 5, 2006

Palm Beach County Sheriff's Office
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

11-21-06

Deputy Clerk to the
Board of County Commissioners

0470
11-21-06



Florida Department of
Law Enforcement

Office of Criminal Justice Grants

Mailing Address:
Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308

Gerald M. Bailey
Commissioner

SEP 27 2006

The Honorable Tony Masilotti
Chairman
Palm Beach County Board of Commissioners
301 North Olive Avenue
West Palm Beach, FL 33401-4705

Re: Contract No. 2007-JAGC-PALM-3-P3-189

Dear Chairman Masilotti:

The Florida Department of Law Enforcement is pleased to award an Edward Byrne Memorial Justice Assistance Grant to your unit of government in the amount of \$ 14,730.00 for the project entitled, WESTGATE COMMUNITY JUSTICE SERVICE CENTER TREATMENT PROJECT. These funds shall be utilized for the purpose of reducing crime and improving public safety.

A copy of the approved subgrant application with the referenced contract number is enclosed for your file. All correspondence with the Department should always refer to the project number and title.

Your attention is directed to the Standard Conditions of the subgrant. These conditions should be reviewed carefully by those persons responsible for project administration to avoid delays in project completion and costs reimbursements.

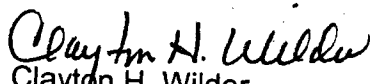
The enclosed Certification of Acceptance should be completed and returned to the Department within 30 calendar days from the date of award. This certificate constitutes official acceptance of the award and must be received by the Department prior to the reimbursement of any project expenditures.

Committed to
Service • Integrity • Respect • Quality

The Honorable Tony Masilotti
Page Two

We look forward to working with you on this project. If we can be of further assistance, please contact Janice Parish at 850/410-8700.

Sincerely,


Clayton H. Wilder
Administrator

CHW/JP/jj

Enclosures

State of Florida
Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308

CERTIFICATE OF ACCEPTANCE OF SUBGRANT AWARD

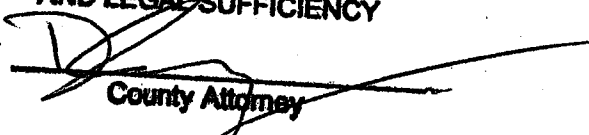
The subgrantee, through its authorized representative, acknowledges receipt and acceptance of subgrant award number 2007-JAGC-PALM-1-P3-106, in the amount of \$ 103,811.00, for a project entitled, PALM BEACH COUNTY DRUG COURT PROGRAM, for the period of 10/01/2006 through 09/30/2007, to be implemented in accordance with the approved subgrant application, and subject to the Florida Department of Law Enforcement's Standard Conditions and any special conditions governing this subgrant.


(Signature of Subgrantee's Authorized Official)

L. Diana Cunningham, Executive Director
(Typed Name and Title of Official)

Palm Beach County Board of Commissioners
(Name of Subgrantee)

October 19, 2006
(Date of Acceptance)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY
BY 
County Attorney

State of Florida
Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308

SUBGRANT AWARD CERTIFICATE

Subgrantee: Palm Beach County Board of Commissioners

Date of Award: 9-27-06

Grant Period: From: 10/01/2006 TO: 09/30/2007

Project Title: WESTGATE COMMUNITY JUSTICE SERVICE CENTER
TREATMENT PROJECT

Grant Number: 2007-JAGC-PALM-3-P3-189

Federal Funds: \$ 14,730.00

State Agency Match:

Local Agency Match: \$ 0.00

Total Project Cost: \$ 14,730.00

State Purpose Area: 20C : Alternatives - Community Courts

CFDA Number: 16.738

Award is hereby made in the amount and for the period shown above of a subgrant under Title I of the Omnibus Crime Control and Safe Streets Act of 1968, P.L. 90-351, as amended, and the Anti-Drug Abuse Act of 1988, P.L. 100-690, to the above mentioned subgrantee and subject to any attached or special conditions.

This award is subject to all applicable rules, regulations, and conditions as contained in the Financial and Administrative Guide for Grants, Guideline Manual 7100 1D, Office of Justice Programs, Common Rule for State and Local Governments and A-87, or OMB Circulars A-110 or A-102, as applicable, and A-21, in their entirety. It is also subject to such further rules, regulations and policies as may be reasonably prescribed by the State or Federal Government consistent with the purposes and authorization of P.L. 90-351, as amended, and P.L. 100-690.

SUBGRANT AWARD CERTIFICATE (CONTINUED)

This grant shall become effective on the beginning date of the grant period provided that within 30 days from the date of award, a properly executed Certificate of Acceptance of Subgrant Award is returned to the Department.

Clayton H. Wilder

Authorized Official
Clayton H. Wilder
Administrator

9-27-06

Date

() This award is subject to special conditions (attached).

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 1: Administration

Subgrant Recipient

Organization Name: Palm Beach County Board of Commissioners
County: Palm Beach
FEID OR SAMAS: 59-6000785

Chief Official

Name: Tony Masilotti
Title: Chairman
Address: 301 North Olive Avenue
City: West Palm Beach
State: FL **Zip:** 33401-4705
Phone: 561-355-6300 **Ext:**
Fax: 561-355-4366
Suncom:
Email: tmasilot@co.palm-beach.fl.us

Chief Financial Officer

Name: Robert Fagin
Title: Chief Financial Officer
Address: 301 North Olive Avenue
City: West Palm Beach,
State: FL **Zip:** 33401-4705
Phone: 561-355-6845 **Ext:**
Fax: 561-355-6727
Suncom:
Email: rfagin@pbcgov.com

Application Ref # 2007-JAGC-365
Contract 2007-JAGC-PALM-3-P3-189

Section #1 Page 1 of 2

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 1: Administration

Implementing Agency

Organization Name: Palm Beach County Sheriff's Office
County: Palm Beach
FEID OR SAMAS: 59-6000785

Chief Official

Name: Ric Bradshaw
Title: Sheriff
Address: 3228 Gun Club Road
City: West Palm Beach
State: FL **Zip:** 33406
Phone: 561-688-3021 **Ext:**
Fax: 561-688-3033
Suncom:
Email: bradshawr@pbso.org

Project Director

Name: Gena Rowlands
Title: Contracts/Grants Manager
Address: 3228 Gun Club Rd
City: West Palm Beach
State: FL **Zip:** 33406
Phone: 561-688-3135 **Ext:**
Fax: 561-688-4330
Suncom:
Email: rowlandsg@pbso.org

Application Ref # 2007-JAGC-365
Contract 2007-JAGC-PALM-3-P3-189

Section #1 Page 2 of 2

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 2: Project Overview

General Project Information

Project Title: WESTGATE COMMUNITY JUSTICE SERVICE CENTER
TREATMENT PROJECT

Project Sequence No: 1

Subgrant Recipient: Palm Beach County Board of Commissioners

Implementing Agency: Palm Beach County Sheriff's Office

Project Start Date: 10/1/2006 **End Date:** 9/30/2007

Problem Identification

More than 85% of the offenders served by this project who have committed non-violent, misdemeanor crimes have a substance abuse problem. The purpose of this project is to assist persons who commit non-violent, misdemeanor crimes with substance abuse and alcohol related treatment in an effort to address possible underlying reasons for the commission of their crimes, which could ultimately reduce the number of non-violent, misdemeanor crimes.

Project Summary

The Westgate Community Justice Service Center Treatment Project aims to improve the quality of life for offenders by providing social services and treatment interventions on a daily basis. The program is staffed with a licensed family therapist, who manages the daily social service and treatment delivery of this center. The therapist is responsible for establishing on-site, treatment readiness services and identifying resources which could benefit the participants. The therapist provides daily case management to assist the offenders throughout the process. This therapist also oversees the on-site group therapy which aims to educate and develop trust with a high risk population that is typically resistant to accepting change and alternatives.

The project's services and activities will take place in the "Westgate" community, which is a high crime, high substance abuse area. Therapeutic and educational groups on substance abuse problems and concerns, acupuncture, psycho-social assessments, and referrals are provided on-site. These services are offered daily, Monday to Friday, from 8AM to 5PM. Therapeutic groups average 90 minutes per day group, psychosocial assessments average 60 minutes per session. Treatment phases may last up to 3 months, acupuncture is ongoing, and case management is provided for 3 months. Examples of treatment provided include: on-site drug/alcohol assessments, clinical interventions, mental health assessments, case management services, and referrals to various treatment providers and community resources.

The target group consists of offenders who reside in the neighboring community and are arrested for a misdemeanor crime in the designated area. These individuals are both male and female, eighteen years or older and who exhibit physical, psychological, social, emotional, and/or spiritual problems or major concerns with substance abuse problems. Offenders are assessed and receive, as needed, substance abuse treatment.

Recommendations for services are provided by the licensed family therapist. Success will be measured by the completion of the treatment program that was designed for each offender. This treatment may include out-patient treatment, individual counseling, residential treatment, acupuncture groups, NA/AA meetings. The licensed family therapist also acts as case manager for each offender and follows the progress of treatment of each offender. Treatment success rates are measured by individual

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Contract -JAGC-PALM- - -

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Application for Funding Assistance

Florida Department of Law Enforcement

Justice Assistance Grant - County-wide

treatment plan completions. Once successful completion is confirmed by the Center, the case is dismissed and there are no imposed court costs.

Application Ref # 2007-JAGC-365

Contract -JAGC-PALM- - -

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