

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011	2012
Capital Expenditures						
Operating Costs						
External Revenues						
Program Income (County)						
In-Kind Match (County)						
Net Fiscal Impact						
# Additional FTE Positions (Cumulative)						

Is Item Included in Current Budget: YES _____ NO _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

III REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

no fiscal impact

Edizulella Blasen 11/17/06

11/16/06 *11/16/06* OFMB *adm 11-15-06* *11-15-06*

Dr. J. Jacobs 11/17/06

Contract Administration
11/17/06

B. **Legal Sufficiency:**

[Signature] *11/21/06*

Assistant County Attorney

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.

3BB-2

M/AG-0
me abs

R-2006-1503

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: August 15, 2006 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: (A) the National Institute of Justice "Solving Cold Cases with DNA Program" Cooperative Agreement in the amount of \$192,431 to now include an additional \$182,330 for the period of June 01, 2005 through November 30, 2006; and, (B) a budget amendment of \$182,330 increasing the Sheriff's grant fund.

Summary: The Palm Beach County Board of County Commissioners previously, on December 20, 2005 (R-2005-2439), approved \$192,431 for the "Solving Cold Cases with DNA Program". The National Institute of Justice (NIJ) has now awarded the PBSO an additional \$182,330 for the "Solving Cold Cases with DNA Program", increasing the total award for the program to \$374,761. The objective of this grant is to combine the efforts of the PBSO Special Investigations Bureau, Crimes Against Children/Sexual Assault Unit with the Violent Crimes Bureau in conjunction with the experience of the Serology/DNA Section of the Crime Laboratory to solve Cold Cases. The goal of this proposal is to screen all of the Cold Cases for potential biological evidence for the purpose of conducting DNA analysis such that the laboratory CODIS administrator will enter any qualifying DNA profile into CODIS. It is estimated that there are approximately 250 Cold Cases from the Crimes Against Children/Sexual Assault Unit and Violent Crimes Bureaus, of which 85 may meet the criteria set forth by this grant. The Palm Beach County Sheriff's Office has been permitted to spend \$192,431 for the specified activities which are separate and distinct from the activities that require review pursuant to the National Environmental Protection Agency (NEPA). The additional NEPA restricted funds in the amount of \$182,330, which were under review, have now been made available for spending. There is no grant match required, nor are any County funds required in FY 2006. Countywide (DW)

Background and Justification: The crime laboratory at the PBSO presented a proposal to NIJ entitled "Solving Cold Cases with DNA Program." DNA testing supports criminal investigations involving the identification or exclusion of putative suspects through the analysis of biological evidence recovered from crime scenes. The main goal of the PBSO Serology/DNA Section is to research every no-suspect case and conduct DNA analysis on all viable no-suspect cases in Palm Beach County. The Catalog of Federal Domestic Assistance (CFDA) number is 016.560 and the grant number is 2005-DN-BX-K031.

Attachments:

1. Budget Amendment
2. Award Letter
3. Cooperative Agreement
4. Grant Adjustment Notice's 1 - 2
5. Agenda Item R-2005-2439

RECOMMENDED BY: _____ DEPARTMENT DIRECTOR 7/12/06 DATE
APPROVED BY: Balakin 7/25/06 DATE
ASST. COUNTY ADMINISTRATOR

U6-

1108

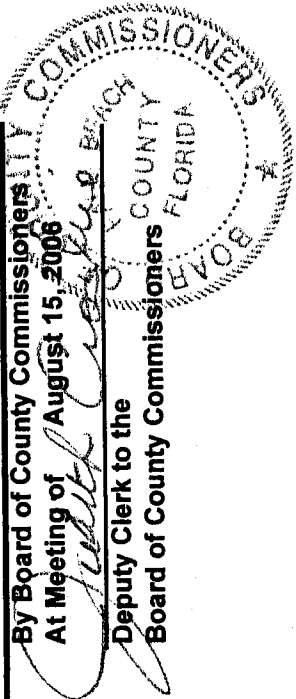
BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 420 071706*539
BGEX 420 071706*1823

FUND 1152 SHERIFF'S GRANTS FUND

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 7/10/06	REMAINING BALANCE
Revenues								
160-2067-3129	Solving Cold Cases with DNA Program Public Grant - Other Public Safety	0	192,431	182,330	0	374,761		
	TOTAL FUND REVENUES	\$0	\$2,707,341	\$182,330	\$0	\$2,889,671		
Expenditures								
160-2067-9498	Solving Cold Cases with DNA Program Transfer to Sheriff Fund 1902	0	192,431	182,330	0	374,761	149,667	225,094
	TOTAL EXPENDITURES	\$0	\$2,707,341	\$182,330	\$0	\$2,889,671		



By Board of County Commissioners
At Meeting of August 15, 2006

Deputy Clerk to the
Board of County Commissioners

Signatures

Date

9/12/06

Palm Beach County Sheriff's Office
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

11.17.06

3.bb2.b.

R2006-1503

AUG 15 2006

U.S. Department of Justice

Office of Justice Programs



NIJ - Grant Manager

Home Tools Process Reports Search Options
 Go to Default Home Logout
 Grant Manager Assignment
 Applicant Approval Grants Gov Not Initiated Initial Review
 Grant Reports Subgrants Grant Monitoring Grant Adjustment
 Solicitation Summary Award Summary Application Tracking Grant Forecasting Grant Adjustment
 Application Search Award Search
 Process Search
 Applicant Approval Grants Gov Not Initiated Initial Review
 Grant Reports Subgrants Grant Monitoring Grant Adjustment
 Change: Password Settings GAN Email Notification

Home > GAN Inbox > Removal of Special Conditions Related to Programmatic Requirements Withholding Funds

Grant Adjustments

Back to Search Results

US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS
GRANT ADJUSTMENT NOTICE

Pending

All Active

Approved

Denied

Drafts

Create Grant Adjustment

Grant Adjustment Reports

Grantee Information			
Grantee Name:	Palm Beach County Sheriff's Office	Project Period:	06/01/2005 - 11/30/2006
Grantee Address:	3228 Gun Club Road West Palm Beach, FL 33406	Program Office:	NIJ
Grantee DUNS Number:	182809921	Grant Manager:	Charles Heurich
Grantee EXN:	59-6000789	Application Number(s):	2005-92047-FL-DN
Vendor #:	596000786	Award Number:	2005-DN-BX-K031
Project Title:	Palm Beach County Sheriff's Office Solving Cold Cases with DNA Program	Award Amount:	\$374,761.00
GAN Number:	003	Date:	06/22/2006

Removal of Special Conditions Related to Programmatic Requirements Withholding Funds

Supplement 00			
Special Condition Number	Special Condition Title	Status	
<input checked="" type="checkbox"/> Special Condition 12	Withhold Pending Receipt of Environmental Assessment	Inactive	

Required Justification for Removal:

This GAN removes Special Condition #12 which states: "The grantee is permitted to spend \$192,431 for the specified activities which are separate and distinct from the activities that require review pursuant to NEPA. The attached memo identifies the activities for which funding is permitted, as reviewed and approved by NIJ's Environmental Coordinator. The grantee agrees not to spend \$182,330 for activities that involve or are related to the use of chemicals, which must be assessed pursuant to NEPA until a Grant Adjustment Notice (GAN) has been issued removing this condition. Grantee agrees that it will submit all documentation requested by the NIJ Program Office to make a determination whether the Department of Justice Procedures for Implementing the National Environmental Policy Act, at 28 CFR Part 61, have been satisfied, which is necessary before a GAN may be issued removing this special condition." The grantee has submitted all documentation to meet compliance for NEPA regulations. A final Finding of No Significant Impact has been issued by the Office of Justice Programs (see the attached documentation).

Attachments:

Filename:	User:	Timestamp:	Action:
92047-1.pdf	jamesa	06/16/2006 2:20 PM	Delete Attachment
Palm Beach County FONSI.pdf	robertso	06/09/2006 11:44 AM	Delete Attachment

Actions:

Close

Review Audit Trail:

Description:	Role:	User:	Timestamp:	Action:
Validated	OC - Accounting Supervisor	hinesavo	06/22/2006 11:49 AM	View Note
Approved-Final	OC - Accounting Supervisor	foxmon	06/22/2006 11:11 AM	View Note

Approved- Analyst	OC - Accounting Analyst	jamesa	06/16/2006 2:20 PM	View Note
Approved- Level 1	OCFMD - Financial Analyst	tully1	06/13/2006 7:48 PM	View Note
Submitted	PO - GAN 1st Line Supervisor	heuristic	06/13/2006 8:25 AM	View Note
Draft	PO - Grant Manager	robertso	06/09/2006 11:45 AM	View Note