

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:


Fiscal Years	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	<u>60,000</u>	_____	_____
External Revenue	_____	_____	<u>60,000</u>	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	<u>0</u>	<u>0</u>	_____	_____
# ADDITIONAL FTS POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget: Yes _____ No X
 Budget Account No.: Fund 0001 Dept 148 Unit 1351 Obj. 3401
 Program Code HC11 Program Period FY07

Revenue 148-1351-3469 (Fund 0001)

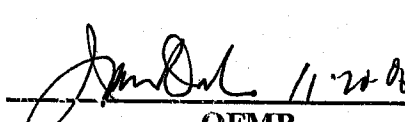
B. Recommended Sources of Funds/Summary of Fiscal Impact:

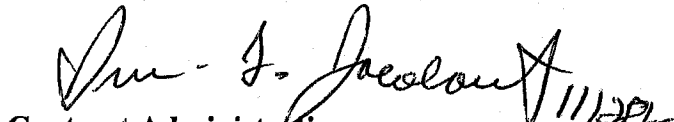
State Funds.

Departmental Fiscal Review: 

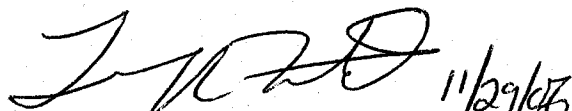
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:


 OFMB
 11/20/06
 11/15/06


 Contract Administration
 E. Jones 11/28/06

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.