

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

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Meeting Date: December 5, 2006 Consent [] Regular
 Ordinance [] Public Hearing

Department

Submitted By: Community Services

Submitted For: Human Services Division

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contracts with the following vendors for the period of January 01, 2007 through December 31, 2007 for a total of \$506,725 for services to homeless individuals:

- A) Gulfstream Goodwill Industries, Inc. for Supportive Services in an amount not to exceed \$64,100;
- B) Gulfstream Goodwill Industries, Inc. for Supportive Housing in an amount not to exceed \$278,625;
- C) Oakwood Center for Supportive Services in an amount not to exceed \$82,000; and
- D) Comprehensive Alcoholism Rehabilitation Programs, Inc. for Supportive Services in an amount not to exceed \$82,000.


Summary: In 2005, HUD awarded the Division of Human Services a one-year renewal grant to begin January 2007. The grant will continue funding for 30 transitional housing beds and supportive services offered through Gulfstream Goodwill Industries, Inc., CARP, and Oakwood Center to provide staff for the Homeless Outreach Teams and related support services. Funds for these contracts are comprised of \$438,254 from Housing and Urban Development (HUD) and \$91,934 in County match. The contracts total \$506,725 and the remaining balance of \$23,463 is for non-contracted funds for administration and bus passes.
(Human Services) Countywide (TKF)

Background and Justification: Since 1996, Goodwill Industries, Inc., Oakwood Center of the Palm Beaches, Inc. and CARP have partnered with the County for the provision of support services to the homeless. Goodwill provides Transitional Housing and Support Services such as life skills, job placement assistance and case management. Staff from Oakwood and CARP work as specialized members of the Homeless Outreach Team providing mental health and substance abuse assessments. Funding for these services has been received annually from HUD.

Attachments:

- 1. Contract with Gulfstream Goodwill Industries, Inc. Contract for Supportive Housing
- 2. Contract with Gulfstream Goodwill Industries, Inc. Contract for Supportive Services
- 3. Contract with Oakwood Center Contract for Supportive Services
- 4. Contract with Comprehensive Alcoholism Rehabilitation Programs Contract for Supportive Services

Recommended by:  11-14-2006
Date

Approved:  11-22-06
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Capital Expenditures					
Operating Costs	<u>397,641</u>	<u>132,547</u>			
External Revenue	<u>(328,691)</u>	<u>(109,563)</u>			
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	<u>68,950</u>	<u>22,984</u>			
# ADDITIONAL FTS POSITIONS (Cumulative)					

Is Item Included In Current Budget: Yes X No
 Budget Account No.: Fund 1001 Dept. 142 Unit 1432 Obj. 3401
 Program Code: various Program Period: GY07

B. Recommended Sources of Funds/Summary of Fiscal Impact:
Federal Funds - HUD 438,254 Match PBC 91,934

Departmental Fiscal Review: *REUBH*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Elizabeth Blawie 11/16/06
 OFMB
mm 11/16/06
mm 11-14-06

Jim J. Jacobson 11/20/06
 Contract Dev and Control
E. Jones 11/20/06

B. Legal Sufficiency:

J. [Signature] 11/21/06
 Assistant County Attorney

These contracts comply with our review requirements. Community Services is obtaining revised insurance certificates.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.