



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
<b>No. ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_  
 Budget Account No.: Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_  
 Object \_\_\_\_\_ Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

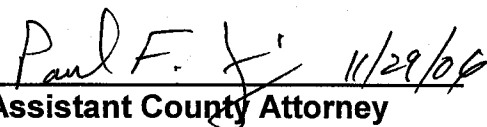
**C. Departmental Fiscal Review:** \_\_\_\_\_

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

 11/29/06  
 \_\_\_\_\_  
 OFMB N/A Contract Dev. and Control

**B. Legal Sufficiency:**

 11/29/06  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

07-0285

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

FUND 3040 \$15M NAV 06 Public Imp Judicial Parking Capital

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCT. NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
<b><u>REVENUES</u></b>								
800-8000	8401 Bond Proceeds	0	0	14,685,000		14,685,000		
800-8000	8901 Balance Brought Forward	15,000,000	15,000,000		15,000,000	0		
800-8000	8411 Premium/Discount on Bonds	0	0	561,966		561,966		
	Total Fund Revenues	<u>15,427,500</u>	<u>15,427,500</u>	<u>15,246,966</u>	<u>15,000,000</u>	<u>30,674,466</u>		
<b><u>EXPENDITURES</u></b>								
821-7319	7305 Cost of Issuance	0	0	246,966		246,966		
	Total Fund Expenditures	<u>15,427,500</u>	<u>15,427,500</u>	<u>246,966</u>		<u>15,674,466</u>		

INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures

*John A. Long*

Date

11/29/06

By Board of County Commissioners  
At Meeting of  
December 5, 2006  
Deputy Clerk to the  
Board of County Commissioners

07-0286

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

FUND 2040 \$15M NAV 06 DS Public Improv. Judicial Pkg

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCT. NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
<b><u>EXPENDITURES</u></b>								
810-7151	7101 Principal Payment Bonds	323,569	323,569		3,951	319,618		
810-7151	7303 Trustee Services	1,500	1,500		1,500	0		
810-9000	9312 Transfer to \$7.5M Sunshine Loan #7B 2007 Fund 2048	0	0	5,451		5,451		
	Total Appropriations & Expenditures			5,451	5,451			

INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures

*John A. Long*

Date

11/29/06

By Board of County Commissioners  
At Meeting of  
December 5, 2006  
Deputy Clerk to the  
Board of County Commissioners

07-0287

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

FUND 2048 \$7.5M Sunshine Loan #7B 2007 D/S

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCT. NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
<b><u>REVENUES</u></b>								
810-4100	8291 Transfer from 15M NAV 2006 D/S Public Improvement Judicial Parking	0	0	5,451		5,451		
	Total Fund Revenues	0	0	5,451		5,451		
<b><u>EXPENDITURES</u></b>								
810-7159	7201 Interest Bonds	0	0	5,451		5,451		
	Total Fund Expenditures	0	0	5,451		5,451		

\_\_\_\_\_  
INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures

*John A. Gray*

Date

11/29/06

\_\_\_\_\_  
By Board of County Commissioners  
At Meeting of  
December 5, 2006  
Deputy Clerk to the  
Board of County Commissioners