

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes _____ No _____
 Budget Account No.: Fund _____ Department _____ Unit _____
 Object _____ Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: _____

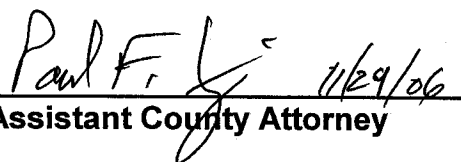
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 11/24/06

 OFMB N/A Contract Dev. and Control

B. Legal Sufficiency:

 11/29/06

 Assistant County Attorney

C. Other Department Review:

 Department Director

07-0282

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 2046 8.16M Sunshine Loan S. County Golf Crse 2006 D/S

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCT. NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
<u>EXPENDITURES</u>								
810-7158	7201 Interest-Bonds	520,000	520,000		207,200	312,800		
810-7158	7301 Recurring Issue Costs	0	0	18,700		18,700		
810-9000	9312 Transfer to \$7.5M Sunshine Loan #7B 2007 Fund 2048	0	0	188,500		188,500		
	Total Appropriations & Expenditures			207,200	207,200			

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

John A. Fry

Date

11/29/06

By Board of County Commissioners
At Meeting of
December 5, 2006

Deputy Clerk to the
Board of County Commissioners

07-0283

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

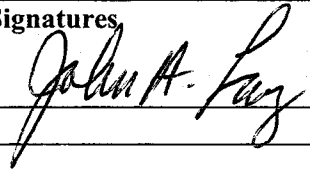
FUND 2048 7.5M Sunshine Loan #7B 2007 Debt Service

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCT. NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
<u>REVENUES</u>								
810-4100	8309 Transfer from \$8.16 Sunshine Loan S. County Golf Course 2006 D/S Fund 2046	0	0	188,500		188,500		
	Total Fund Revenues	0	0	188,500		188,500		
<u>EXPENDITURES</u>								
810-7159	7201 Interest-Bonds	0	0	171,312		171,312		
810-7159	7301 Recurring Issue Cost	0	0	17,188		17,188		
	Total Fund Expenditures	0	0	188,500		188,500		

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures



Date

11/29/06

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