

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 5, 2006

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: the following original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project:

- A) Odyssey Middle School – Distinguished Scholar Dinner and Awards Program, in an amount not-to-exceed \$2,500 - District 5.

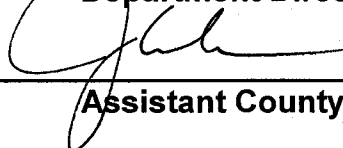
Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. District 5 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: 
Department Director

11/13/06
Date

Approved by: 
Assistant County Administrator

11-22-06
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>2,500</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>2,500</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No.: Fund 3600 Department 583 Unit R905
 Object 8101 Program N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

A) Odyssey Middle School - Distinguished Scholar Dinner and Awards Program
 District 5 3600-583-R905-063-8101 \$2,500

C. Departmental Fiscal Review: _____ *Smith*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Elizabeth Coe 11/16/06
 OFMB *mg* 11/15/06
DM 11-14-06
Jim J. Jones 11/17/06
 Contract Development and Control
Jones 11/17/06

B. Legal Sufficiency:

Anne Delmont 11/20/06
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: Odyssey Middle School

ADDRESS OF SCHOOL: 6161 Woolbright Road, Boynton Beach, Fl 33437

PROJECT: Distinguished Scholar Dinner, Trophies, and Plaques

PROJECT CONTACT PERSON: Patricia Sabatase

CONTACT PERSON INFORMATION (address, phone number, email address):

6161 Woolbright Rd., Boynton Beach (561)752-1303 sabatase@palmbeach.k12.fl.us

COST ESTIMATE FOR TOTAL PROJECT: \$8,500.00

INITIATION DATE: 4-1-06 OFS (Date on which first expense was incurred.)
~~5/17/06~~

COMPLETION DATE: 12-30-06 OFS (Date by which all expenses will be paid.)
~~5/24/06~~

PROJECT DESCRIPTION: Distinguished Scholar Dinner & Awards Program

PUBLIC PURPOSE (Benefit to the Community): To provide trophies, plaques, rewards and awards for incentives to students.

RECREATIONAL OR CULTURAL ARTS COMPONENT: To provide an awards dinner that financially challenged parents can attend.

PROJECT ELEMENTS/PROJECT BUDGET: Decorations, postage, meals for anyone not able to afford the dinner and other miscellaneous expenses related to the program. \$ 2,500.

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$2,500

FROM COUNTY COMMISSION DISTRICT: 5

SIGNED:

By: Bonnie R. [Signature]
Principal

By: Joe Moore 10/12/06
Chief Operating Officer

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

Anne Helfant
County Attorney

By: [Signature]
Director
Parks and Recreation Department