



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	\$2,000,000	_____	_____	_____	_____
External Revenues	< \$2,000,000 >	_____	_____	_____	_____
Income (County)	_____	_____	_____	_____	_____
In-Kind Watch (County)	_____	_____	_____	_____	_____
FISCAL IMPACT	_____	_____	_____	_____	_____
# ADDITIONAL FTE	_____	_____	_____	_____	_____
POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes \_\_\_ No \_\_\_

Budget Account No.:

Fund 1100 Agency 143 Org. 7176 Object 8301 Program Code/Period Various

Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this Agenda Item will appropriate \$800,000 to Houston Realty & Investments, \$700,000 to Northwest Rivera Beach CRC, \$400,000 to Northwood Renaissance Inc., and \$100,000 to Housing Trust LLC, to assist with the development of housing.

Departmental Fiscal Review: *Larry D. Brown*  
 Larry D. Brown, Financial Analyst II

**III. REVIEW COMMENTS**

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB *Elizabeth Blase* 12/11/06  
 Contract Dev. and Control *Jim J. Jacoby* 12/4/06  
 12/1/06

B. Legal Sufficiency:  
*[Signature]* 12/4/06  
 Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

**Background and Policy Issues:** The projects had to meet an initial threshold of having documented commitments for construction and permanent financing, option or contract to purchase the property, site plan approval, evidence of infrastructure availability, proof of appropriate zoning, a Phase 1 Environmental Review and have a Marketing Strategy in place. With the projects meeting the threshold requirement, they were then scored based on development team experience, affordability/ length of restrictions, target area/ proximity to services, design and energy conservation, maintenance, entitlement community match and applicant equity.

## CAH DEVELOPERS SCORING SHEET

## List of Applicants

Company's Name	Contact Person	Project Location	Number of Buildings	Number of Units	Number of SHIP Units	Development Categories	Amount of Request	Committee Scores	Funding Recommendations
Amelia Estates 685 South Main Street Belle Glade, FL 33430	<b>James Houston, III</b> TEL: 561-996-8010 FAX: 561-996-1366	Amelia Estates S.W. 16th St. Belle Glade FL 33430	22	52	30	New Construction	\$2.6 M	124	\$800,000
Village Center GP, LLC, Northwood Renaissance, Inc., 510-A 24th Street WPB, FL 33407	<b>Scott Kline</b> TEL: 561-832-6776	Village Center 500 25th Street WPB, FL 33407	2	68	30	New Construction	\$900,000	121	\$400,000
Housing Trust, LLC 750 Malibu Bay Drive WPB, FL 33401	<b>Shawn Wilson</b> TEL: 561-688-2596 FAX: 561-880-6856	La Perla 1580 N. Congress Avenue, WPB, FL (Uninc.)	2	48	48	New Construction	\$1.2 M	126	\$100,000
Brooks Subdivision Project 2001 Broadway, Suite 510, Riviera Beach, FL 33404	<b>Schiller Ambroise</b> TEL: 561-845-1147 FAX: 561-848-6862	Brooks Subdivision 2511 Avenue "R" Riviera Beach, FL 33404		22 (Single Family)	18	New Construction	\$1,145,384	111	\$700,000

<b>Total Funding</b>	<b>\$2,000,000</b>
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<b>Available Funding</b>	<b>\$2,000,000</b>
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<b>Remaining Balance</b>	<b>\$0</b>
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