

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

**TIME CERTAIN**  
**10:30 A.M.**

AGENDA ITEM SUMMARY

Meeting Date: 12/05/06                       Consent     Regular  
     Ordinance     Public Hearing

Department:  
 Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION  
 Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

I. EXECUTIVE BRIEF

**MOTION AND TITLE: Staff recommends motion to approve:** (a) An Interlocal Agreement in the amount of \$656,638 with the City of Riviera Beach as a partner to implement the Youth Violence Prevention Project in the targeted area, (b) a budget transfer in the amount of \$656,638 to establish budget for the project.

**SUMMARY:** On July 13, 2006, the BCC provided direction to the Criminal Justice Commission to develop a budget for the Youth Violence Prevention Project including the commitments from the five cities at greatest risk for future violence. Riviera Beach City Council has approved their Youth Violence Prevention Project Implementation Plan for FY 07. The funds will establish a Youth Empowerment Center and a Justice Service Center, in Riviera Beach. The City of Riviera Beach has committed \$582,616 to the project. It is intended that the funding for this project be maintained for three years.

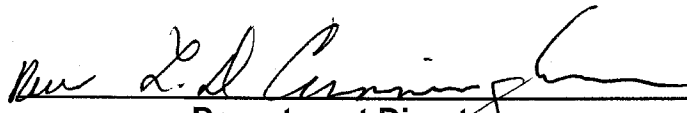
The Youth Empowerment Center in Riviera Beach will be located at the Lindsay Davis Center and the Justice Service Center will be located at JAY Ministries. This proposal incorporates teen-specific programs operated at the Lindsay Davis Center. Additionally, the formation of a Youth Empowerment Center Teen Council has helped define the needs and wants of the teens in the community. The program incorporates employment services, educational opportunities, tutoring, mentoring, and the other components of the Youth Violence Prevention Plan. The Justice Service Center incorporates employment services, educational programs, and social services for juvenile and youthful adult offenders.  
District 7 (DW)


**BACKGROUND AND JUSTIFICATION:** Upon Board direction at the Workshop on May 23, 2006 the Criminal Justice Commission met with representatives from each of the five target areas and asked them to prepare a Response to Partnership Application. After the July 13, 2006 Budget Workshop where \$2,000,000 was set aside for the project the cities were asked to refine their plans to reflect a realistic first year budget based on their ability to establish the centers and hire staff. Each of the cities was also asked to present the funding amount approved by the city commission or council.

Three of the five cities have responded with an approved proposal, and budget for the FY 2007. Riviera Beach, West Palm Beach, and Lake Worth have the commitment from their city commission or council. Belle Glade and Boynton Beach proposals are forthcoming.

(continued on page 3)

- Attachments:**
1. Budget Transfer (Fund 0001)
  2. Interlocal Agreement with City of Riviera Beach (2)

Recommended by:                       11/17/06  
    Department Director                      Date

Approved By:                       11/22/06  
    Assistant County Administrator                      Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>656,638</u>	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u><b>656,638</b></u>	_____	_____	_____	_____
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes \_\_\_\_\_ No X

Budget Account No.: Fund 0001 Dept. 767 Unit 7682 Object 8101

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Criminal Justice Reserves                      \$2,000,000 (set aside)

**C. Departmental Fiscal Review:**

The City of Riviera Beach has approved funding of \$582,616 as part of its 2007 operating budget for this project.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

Elizabeth Bloesch 11/16/06  
OFMB

A. J. [Signature] 11/20/06  
Contract Dev. and Control  
11/20/06

**B. Legal Sufficiency:**

[Signature] 11/21/06  
Assistant County Attorney

This Contract complies with our contract review requirements.

At the time of CDC's review, the contract was not executed.

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

(continued from page 1)

Upon Board direction, the CJC created the Youth Violence Prevention Planning Steering Committee to coordinate and research the development of a Youth Violence Prevention Project. Palm Beach County experienced and continues to see a rash of shootings, generating tremendous concern on the part of the Board of County Commissioners, Criminal Justice Commission members, local law enforcement, educators and the community.

The CJC utilized a national model created by the U.S. Department of Justice, Office of Justice Programs. A comprehensive approach was developed using the research compiled by Florida State University and by involving professionals from the criminal justice system, education, and human services, and local youth. Florida State University, Center for Public Policy in Criminal Justice, assimilated and analyzed local violent crime data which demonstrates, after a decline from 1994-2002, a significant increase in murders and firearms crimes. Four subcommittees, including crime prevention, law enforcement, courts and corrections, developed a strategic plan. A Youth Workgroup was formed with 25 youth from various areas of the county. The Workgroup surveyed over 500 youth, including juveniles in jail and on Department of Juvenile Justice probation. The recommendations made by the Workgroup have been incorporated into the overall plan. The research supports that a multi-agency comprehensive approach is the most effective. The project incorporates the model programs and the recommendations from the Subcommittees.

On February 15, 2005, the Board of County Commissioners (BCC) directed the Criminal Justice Commission (CJC) to develop a Youth Violence Prevention Project which would address the increase in violent firearms crimes. A Youth Violence Prevention Steering Committee was formed to bring local agencies together to create a comprehensive youth violence reduction program. The five targeted areas that became evident through violent crime mapping (GIS) analysis include Riviera Beach, West Palm Beach, Lake Worth, Boynton Beach, and Belle Glade.

The CJC recommends implementation of a Youth Empowerment Center with programs for teens and a Justice Service Center with programs to be established for young adults on probation or re-entering from prison in each of the five targeted violent crime areas. The project emphasizes education and law enforcement strategies.

The components are:

1. **Crime Prevention:**

The establishment of a Youth Empowerment Center in each targeted area that provides activities and services to youth ages 13-18, including after school programs and activities, tutoring/mentoring, job training for in school and out of school youth, information on resources, gang prevention outreach, parenting classes, employment services, Safe Schools Programs and transportation.

2. **Law Enforcement:**

The law enforcement strategies are:

- a. Provide training for all law enforcement agencies on the collection of evidence by standardization of evidence collection policies, procedures and training
- b. Utilization of the newer technology "license plate recognition cameras" in each of the targeted areas
- c. Community oriented police officer in each targeted area
- d. Ad campaigns utilizing bus shelters and billboards to assist in cold case investigations, provide crime prevention tips, and to make people aware of the penalties for gun crimes
- e. Gun safety programs, including working with gun dealers to better secure the firearms
- f. Multi-Agency Task Forces
  - i. Violent Crimes Task Force
  - ii. Joint operations with Alcohol, Tobacco, Firearms, and Explosives

3. **Courts:**

The strategies for the Courts component are designed to divert youth from the juvenile justice system and provide the judiciary with additional sanctions. Extend Youth Court within each targeted area. Aggression Replacement Therapy (ART) established as a specialized program for violent juvenile offenders. ART provides an alternative treatment program to stem the violence at an earlier age. Initiate judicial training on ways to involve the parents more in the judicial process to reduce the likelihood of recidivism. Fund new prosecutor to handle all gun crimes to work with law enforcement on the prosecution of gun crimes.

4. **Corrections:**

Establish a Justice Service Center in each targeted area to provide assistance to juvenile and adult offenders. The Justice Service Center provides services either on-site or through referrals. These services include employment, substance abuse, mental health, legal assistance, re-entry assistance, life skills, and probation sanction assistance. Youth Empowerment Centers and Justice Service Centers in the five targeted areas would incorporate all four components of the plan.

Educational programs such as Safe Schools and Career Academies, and law enforcement strategies except for the cameras and the community oriented police officer, would be countywide. Each targeted area will have an Advisory Board of residents and a Teen/Youth Council. For each area, a Memorandum of Understanding will describe the participation of the human service agencies, foundations and other funding sources. The centers in the targeted areas will be phased-in based on the readiness of the sites. The CJC shall maintain oversight until all sites have been established.

Each city will assimilate the services into their ongoing operations and annual budgets to ensure sustainability in future years.

The County CJC will coordinate memoranda of understanding with numerous education, human services and criminal justice service providers to assist the City in successful service delivery, including the BCC.

07-0255

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

Page 1 of 1  
BGEX-767-11160600000000455

FUND 0001 - GENERAL FUND

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>EXPENDITURES</b>								
Youth Violence Prevention Initiative								
820-9901-9902	Criminal Justice Reserves	2,000,000	1,338,875		656,638	682,237		
767-7682-8101	Riviera Beach Youth Empowerment Center Contributions - Other Governmental Agencies	0	0	656,638		656,638		
<b>TOTAL EXPENDITURES</b>		<b>897,520,686</b>	<b>959,943,094</b>	<b>656,638</b>	<b>656,638</b>	<b>959,943,094</b>		

Criminal Justice Commission  
INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

mg  
11/16/06

Signatures

Date

*Christina Cross*

11/16/06

By Board of County Commissioners  
At Meeting of  
December 5, 2006  
Deputy Clerk to the  
Board of County Commissioners

**INTERLOCAL AGREEMENT BETWEEN  
THE BOARD OF COUNTY COMMISSIONERS,  
PALM BEACH COUNTY, FLORIDA, AND  
THE CITY OF RIVIERA BEACH, FLORIDA**

**THIS INTERLOCAL AGREEMENT** is made the twenty-first day of November, 2006 by and between the Board of County Commissioners, Palm Beach County, a political subdivision of the State of Florida, Florida (herein referred to as the "COUNTY"), and the City of Riviera Beach, a municipality located in Palm Beach County, Florida (herein referred to as the "CITY"), each one constituting a public agency as defined in Part I of Chapter 163, Florida Statutes.

**WITNESSETH:**

**WHEREAS**, Section 163.01 of the Florida Statutes, known as the "Florida Interlocal Cooperation Act of 1969," authorizes local governmental units to make the most efficient use of their powers by enabling them to cooperate with other localities on a basis of mutual advantage and thereby to provide services and facilities in a manner and pursuant to forms of governmental organization that will harmonize geographic, economic, population and other factors influencing the needs and development of local communities; and

**WHEREAS**, Part I of Chapter 163 of the Florida Statutes permits public agencies as defined therein to enter into interlocal agreements with each other to exercise jointly any power, privilege, or authority which such agencies share in common and which each might exercise separately; and

**WHEREAS**, February 15, 2005, the Board of County Commissioners (BCC) directed the Criminal Justice Commission (CJC) to develop a Youth Violence Prevention Project which would address the increase in violent firearms crimes; and

**WHEREAS**, the purpose of the Youth Violence Prevention Project is to develop a comprehensive strategy including the four components of the criminal justice system and implementation plan to prevent and combat gun related youth violence in targeted areas of Palm Beach County; and

**WHEREAS**, Florida State University College of Criminology and Criminal Justice aggregated the data, and identified programs around the country considered to be the most effective and GIS mapping identified the five areas of greatest concern as Riviera Beach, Riviera Beach, Lake Worth, Boynton Beach, and Belle Glade; and

**WHEREAS**, four subcommittees, crime prevention, law enforcement, courts and corrections, developed the comprehensive plan for countywide strategies and programs for the targeted areas; and

**WHEREAS**, on September 21, 2006 the BCC approved funding in the amount of \$2,000,000 to initiate partnerships with the cities to implement the Youth Violence Prevention Project; and

**WHEREAS**, the COUNTY, will reimburse the CITY for the expenses outlined in the Budget Narrative in Exhibit "A", up to the amount of \$656,638 from November 21 , 2006 through September 30, 2007 for the Youth Violence Prevention Project set forth in Exhibit "B". A copy of the budget is attached as Exhibit "B" and by this reference incorporated herein; and

**WHEREAS** the CITY will provide services and expenditures in the targeted areas as set forth in Exhibits "A" and "B"; and

**NOW, THEREFORE**, in consideration of the mutual representations, terms and covenants hereinafter set forth, the parties hereto agree as follows:

**SECTION 1. PURPOSE and PAYMENT**

The CITY agrees that it shall implement a Youth Violence Prevention Project in partnership with the COUNTY and adhering to the concepts proposed by the CJC and approved by the BCC, outlined in the Youth Violence Prevention Project Implementation Plan in Exhibit "E". The COUNTY agrees to reimburse the CITY for the expenses in Exhibit "B" for the Program in a total amount not to exceed \$656,638 which payment shall constitute the entire financial obligation on behalf of the COUNTY for the period commencing on November 21, 2006 and terminating on September 30, 2007 as contained in Exhibit "B" incorporated herein by reference.

**SECTION 2. REPRESENTATIVE/MONITORING POSITION**

The COUNTY'S representative/contract monitor during the term of this Agreement shall be Rebecca Walker, whose telephone number is (561) 355-1739.  
The CITY'S representative/contract monitor during the term of this Agreement shall be David Wright, whose telephone number is (561) 845- 4010.

**SECTION 3. EFFECTIVE DATE/TERMINATION**

This Agreement shall take effect upon execution and shall continue in full force and effect up to and including September 30, 2007 unless otherwise terminated as provided herein.

**SECTION 4. RESPONSIBILITIES AND DUTIES**

CITY agrees to: provide services in accordance with the Youth Violence Prevention Project Implementation Plan delineated in Exhibit "E".  
The CITY agrees to: sustain the Youth Violence Prevention Project as outlined in the Youth Violence Prevention Project Implementation Plan in Exhibit "E".

**SECTION 5. PAYMENTS/INVOICING AND REIMBURSEMENT**

The CITY shall submit monthly programmatic reports (Exhibit "C") and invoices (Exhibit "D") to the COUNTY which will include a reference to this Agreement, identify the project and identify the amount due and payable to the CITY, as well as confirmation of the city's expenditures for the Project. Invoices shall be itemized in sufficient detail for prepayment audit thereof. The CITY shall supply any further documentation deemed necessary by the COUNTY including detailed data for the purposes of evaluation of the project. Invoices received from the CITY will be reviewed and approved by the staff of the COUNTY'S CJC, indicating that expenditure has been made in conformity with this

Agreement and then will be sent to the COUNTY's Finance Department for final approval and payment. Invoices will normally be paid within thirty (30) days following approval.

**SECTION 6. ACCESS AND AUDITS**

CITY shall maintain adequate records to justify all charges, expenses, and costs incurred in performing the work for at least three (3) years after completion of the projects. The COUNTY shall have access to all books, records and documents as required in this section for the purpose of inspection or audit during normal business hours.

**SECTION 7. BREACH/OPPORTUNITY TO CURE**

The parties hereto expressly covenant and agree that in the event either party is in default of its obligations herein, the party not in default shall provide to the party in default thirty (30) days written notice to cure said default before exercising any of its rights as provided for in this Agreement.

**SECTION 8. TERMINATION**

This Agreement may be terminated by either party to this Agreement upon sixty (60) days written notice to the other party.

**SECTION 9. ATTORNEY'S FEES**

Any costs or expenses (including reasonable attorney's fees) associated with the enforcement of the terms and/or conditions of this Agreement shall be borne by the respective parties, however, this clause pertains only to the parties to this Agreement.

**SECTION 10. NOTICE AND CONTACT**

All notices provided under or pursuant to the Agreement shall be in writing, delivered either by hand or by first class, certified mail, return receipt requested, to the representatives identified below at the address set forth below.

For the COUNTY:

Ms. Rebecca Walker  
Youth Violence Prevention Planning Coordinator  
Criminal Justice Commission  
301 N. Olive Ave., Suite 1001  
West Palm Beach, Florida 33401

With a copy to:

Palm Beach County Board of County Commissioners  
County Attorney's Office  
301 North Olive Avenue  
West Palm Beach, FL 33401

For the CITY:

Mr. David Wright  
City of Riviera Beach  
600 West Blue Heron Blvd.  
Riviera Beach, FL 33404



#### **SECTION 11. DELEGATION OF DUTY**

Nothing contained herein shall be deemed to authorize the delegation of the constitutional or statutory duties of the officers of the COUNTY and CITY.

#### **SECTION 12. FILING**

A copy of this Agreement shall be filed with the Clerk of the Circuit Court in and for Palm Beach County.

#### **SECTION 13. LIABILITY**

The parties to this Agreement and their respective officers and employees shall not be deemed to assume any liability for the acts, omissions, and negligence of the other party. Further, nothing herein shall be construed as a waiver of sovereign immunity by either party, pursuant to Section 768.28, Florida Statutes.

#### **SECTION 14. REMEDIES**

This Agreement shall be construed by and governed by the laws of the State of Florida. Any and all legal action necessary to enforce the Agreement will be held in Palm Beach County. No remedy herein conferred upon any party is intended to be exclusive of any other remedy, and each and every such remedy shall be cumulative and shall be in addition to every other remedy given hereunder or now or hereafter existing at law or in equity or by statute or otherwise. No single or partial exercise by any party of any right, power, or remedy hereunder shall preclude any other or further exercise thereof.

#### **SECTION 15. EQUAL OPPORTUNITY PROVISION**

The COUNTY and the CITY agree that no person shall, on the grounds of race, color, sex, national origin, disability, religion, ancestry, marital status or sexual orientation be excluded from the benefits of, or be subjected to, any form of discrimination under any activity carried out by the performance of this Agreement.

#### **SECTION 16. INSURANCE BY CITY OF**

Without waiving the right to sovereign immunity as provided by s.768.28 F.S., CITY acknowledges to be self-insured for General Liability and Automobile Liability under Florida sovereign immunity statutes with coverage limits of \$100,000 Per Person and \$200,000 Per Occurrence; or such monetary waiver limits that may change and be set forth by the legislature.

In the event CITY maintains third-party Commercial General Liability and Business Auto Liability in lieu of exclusive reliance of self-insurance under s.768.28 F.S., CITY shall agree to maintain said insurance policies at limits not less than \$500,000 combined single limit for bodily injury or property damage.

CITY agrees to maintain or to be self-insured for Worker's Compensation & Employer's Liability insurance in accordance with Florida Statute 440.

When requested, CITY shall provide an affidavit or Certificate of Insurance evidencing insurance, self-insurance and/or sovereign immunity status, which COUNTY agrees to recognize as acceptable for the above mentioned coverages. Compliance with the foregoing requirements shall not relieve CITY of its liability and obligations under this Interlocal Agreement.

**Section 17. CAPTIONS**

The captions and section designations herein set forth are for convenience only and shall have no substantive meaning.

**Section 18. SEVERABILITY**

In the event that any section, paragraph, sentence, clause, or provision hereof be held by a court of competent jurisdiction to be invalid, such shall not affect the remaining portions of this Agreement and the same shall remain in full force and effect.

**SECTION 19. ENTIRETY OF AGREEMENT**

This Agreement represents the entire understanding between the parties, and supersedes all other negotiations, representations, or agreement, written or oral, relating to this Agreement.

**ATTEST:**

**PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS**

Sharon R. Bock, Clerk and Comptroller

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Addie L. Greene, Chairperson

(SEAL)

**WITNESSES:**

CITY: Riviera Beach, FL

\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Michael D. Brown, Mayor

APPROVED AS TO FORM AND LEGALSUFFICIENCY

REVIEWED FOR LEGAL SUFFICIENCY

By: \_\_\_\_\_  
County Attorney

\_\_\_\_\_  
CITY ATTORNEY  
CITY OF RIVIERA BEACH

DATE: \_\_\_\_\_

APPROVED AS TO TERMS AND CONDITIONS

By: *L. D. Cunningham*  
L. Diana Cunningham, Executive Director  
Criminal Justice Commission

## **City of Riviera Beach Youth Violence Prevention Project Budget Narrative**

*"The City of Riviera Beach, Florida"* is a growing harbor city located along the shores of the Atlantic Ocean in southeast Florida, USA. The City's municipal beach is one of the finest in the state. Our beautiful sandy beaches make Riviera Beach an appealing place for sporting events. With an average year-round temperature of 75 degrees, Riviera Beach is also a popular location for business and casual activities. Our community and visitors provide an interesting, varied mix of young people, families and retirees from just about anywhere.

The target area for the Youth Violence Prevention Project is bounded west by the Congress Avenue, east by Avenue H West, north by Silver Beach Road and south by Blue Heron Boulevard. This particular area is sometimes referred to as Northwest Riviera Beach which is plagued with street-level drug sales/drug trafficking, crack houses and violent crimes. The Florida Department of Juvenile Justice (DJJ) has listed the City of Riviera Beach, zip code 33404 as a high risk area with a number by juvenile delinquency charges, delinquency referrals, and the number of youth living in the zip code referred to DJJ for delinquency offenses. Youth in Riviera Beach are highly at-risk from lack of family supervision and discipline and from living in an area with a high crime rate and favorable attitudes toward antisocial behavior.

The Youth Violence Prevention Project includes the establishment of a Youth Empowerment Center and a Community Justice Service Center. It will also incorporate the four (4) components as recommended by the Criminal Justice Committee Subcommittee which are Crime Prevention, Law Enforcement, Courts, and Corrections.

### **YOUTH EMPOWERMENT CENTER**

Initially, the Youth Empowerment Center will be established at the Lindsey Davis Center located at 1550 28<sup>th</sup> Street. However, during Phase II the Youth Empowerment Center programs will move to a new facility west of the Lindsey Davis Center. The specific programs, activities and services to youth ages 13-18, including out-of-school programs and activities, tutoring/mentoring, job training for in school and out of school youth, information on resources, gang prevention outreach, parenting classes, employment services, Safe Schools Programs and transportation.

The Youth Empowerment Center will have a Youth Council which will be comprised of at least seven (7) members in the age group 13 years through 18 years old and residents of the City of Riviera Beach. The Youth Council will be appointed by the Mayor and City Council. The Mayor and City Council will support the goals and activities of the Council and place a much stronger emphasis and concentration on coordinating resources in the targeted area. Periodically, the Council will give updates directly to the Mayor and City Council. Administratively, the council will be coordinated by the City Manager's Office through the efforts of the Youth Empowerment Center staff.

Exhibit A

To facilitate the programs, activities and services, the Youth Empowerment Center will employ a staff of three (3) persons including Youth Empowerment Center Director, Youth Outreach Coordinator and an Administrative Assistant. The salaries and benefits reflect an annualized amount. Their duties and responsibilities are as follows:

<b>Youth Empowerment Center Director</b>	<b>10 months funding – \$61,385</b>	<b>\$73,662</b>
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Serves as the principal staff person for the Youth Empowerment Center and Youth Council which will provide assistance and services to youth either on-site or through referrals to agencies that offer services including mentoring, teen prevention programs, healthy beginnings, after-schools program, job training, tutoring, substance abuse preventions, etc.

<b>Youth Outreach Coordinator</b>	<b>10 months funding – \$50,738</b>	<b>\$60,885</b>
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Serves as the outreach worker for the Youth Empowerment Center responsible for establishing contact with youth in the schools and the community. Builds trust with students to prevent violence and risky behavior and to promote academic success among school-age students by interfacing with other programs in the Youth Empowerment Center such as Prime Time, Mentoring Center, and others.

<b>Administrative Assistant</b>	<b>10 months funding – \$49,121</b>	<b>\$58,945</b>
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Serves as administrative assistant responsible for handling clerical, secretarial and administrative duties as assigned by the director or his/her designate. Work involves taking and transcribing dictation, and preparing reports and official city documents. Duties include maintaining records and preparing and processing information of a confidential nature. Keeping statistical records and assists in preparation of reports and budgets.

Specific programs at the Youth Empowerment Center are as follows:

<b>Out-of-School Activities</b>	<b>\$13,103</b>
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The Youth Empowerment Center will provide variety of the latest Recreational programs: martial arts, swimming, tennis hip hop dance, organized sport. Quality programs help young people develop meaningful relationships with adults and with peers. They offer safe places where youth can explore their interests, enjoy time with friends, and participate in both structured and spontaneous activities. Center staff can watch out for health and safety issues affecting young people and offer referrals to families. Staff can refer families to organizations that can help them learn more about nutrition, wellness, effective parenting techniques, behavior disorders, stress, substance abuse, and child abuse. Youth can develop hobbies, hone their academic and social skills, and explore their interests with the help of an effective out-of-school time program. Young people in out-of-school time programs can participate in service-learning projects, help each other, and learn to be contributing members of a community.

<b>Tutoring</b>	<b>\$10,800</b>
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The Youth Empowerment Center will provide tutoring, including FCAT skill building. Tutoring must support the efforts of teachers and schools as well as be supported by parents, tutors and community groups. Tutoring can provide vital educational services— from tutoring students who are falling behind in overcrowded and understaffed classrooms to helping dropouts to re-enter the educational system.

<b>ALL STARS</b>
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ALL STARS is science-based juvenile prevention program currently funded by a Department of Juvenile Justice grant administered by the Riviera Beach Community Coalition. ALL STARS was designed with the intent of being data-driven. The program has several goals. First, ALL STARS seeks to keep youths from experimenting with and regularly using or abusing alcohol, tobacco, marijuana, and other substances. The program also attempts to keep adolescents from becoming sexually active. The final behavioral goal of the program is to keep youths from becoming violent and destructive.

<b>COMMUNITY JUSTICE SERVICE CENTER</b>
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The Justice Service Center will be offered in the Jesus and Your Outreach Ministries Inc. (J.A.Y.) Community Resource Center located at 2831 Avenue "S." J.A.Y.'s mission is to recover lives, restore lives and restore families & revitalize neighborhoods affected by drug & alcohol addiction. JAY was incorporated as a 501 (c) 3 non-profit organization in 1993. The Ministry operates a forty-eight bed housing and teaching facility which provides a one-year recovery program consisting of counseling, healing, and teaching of Christian principles, life skill development, behavior modification and job placement. The Ministry acquired four townhouses in 2003 to provide transitional housing for men completing the program. The Community Resource Center is a 12,000 square foot facility with office space, training rooms and a computer lab.

The Community Justice Service Center will provided services to assist residents and both juvenile and adult offenders either onsite or through referrals. These services would include employment assistance, substance abuse prevention, mental health, legal assistance, re-entry assistance, life skills, community outreach, and probation sanction assistance. The Center will also have a Justice Council comprised primarily of at least seven (7) members in the age group 19 years old and above. The voting membership of the council will be comprised of only residents and business owners that reside or operate businesses in the target neighborhood. The council will be appointed by the Mayor and City Council.

To facilitate the programs, activities and services, the Community Justice Service Center will employ a staff of two (2) and three (3) consultants. The staff positions are Community Justice Service Center Director and Re-entry Coordinator; consultants include a Case Manager, Case Worker and Neighborhood Accountability Board Coordinator. There duties and responsibilities are as follows:

<b>Community Justice Service Center Director</b>	<b>9 months funding – \$45,212</b>	<b>\$60,282</b>
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Community Justice Services Center Director will serve as the principal staff person for the Community Justice Services Center and Justice Council which will provide assistance to youthful and adult offenders. Coordinate services for on-site or through referrals to agencies that offer services including employment, substance abuse, mental health, legal assistance, life skills, etc.

<b>Re-entry Coordinator</b>	<b>9 months funding – \$36,875</b>	<b>\$49,167</b>
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Re-entry Coordinator will plan, organize and provide assistance for the re-entry program for youthful and adult offenders. Works with the courts and corrections to develop strategies to identify the current gaps in their reentry strategy and develop new strategies to fill those gaps and sustain the overall strategy. Develop programs that will assist the offender from correctional institutions and continue throughout an offender's transition to and stabilization in the community. Services provided will include education, mental health and substance abuse treatment, job training, mentoring and full diagnostic and risk assessment.

<b>Case Manager</b>		<b>\$26,160</b>
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Professional position which provides a variety of direct client services relative to the case management, intervention and education of youth and young adults associated with the Youth Violence Project. The Case Manager will consult with family members, parents, school officials, social services and mental health professionals to identify nature and causes of social and behavioral problems related drugs and crime.

<b>Case Worker</b>		<b>\$24,640</b>
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Support the Case Manager in providing a variety of direct client services relative to the case management, intervention and education of youth and young adults associated with the Youth Violence Project. The Case Worker will also consult with family members, parents, school officials, social services and mental health professionals to identify nature and causes of social and behavioral problems related drugs and crime.

<b>Neighborhood Accountability Board Coordinator</b>		<b>\$10,800</b>
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It is a process with the expressed intent that restorative remedies for juvenile crime are most effective when they rely on local community members who are interested in working with the youth. It represents a community decision-making process aimed at repairing harm committed against victims and the community. It uses the conferencing model technique and is based on the principles of Restorative Justice. "Restorative Justice is a process whereby the parties with a stake in a particular offense come together to resolve collectively how to deal with the aftermath of the offense and its implications for the future." The primary goal of this program is to promote citizen ownership of the criminal justice system by involving citizen directly in the juvenile

justice process and by providing opportunities for victims and community members to confront offenders in a constructive manner about behavior and creating meaningful community driven consequences for criminal actions that reduce costly reliance on the formal traditional criminal justice processes. Examples of community driven consequences include community service, letters of apology, verbal apology, financial restitution, charity work, community education, etc.

**LAW ENFORCEMENT**

The law enforcement strategies are:

- a. Provide training for all law enforcement agencies on the collection of evidence by standardization of evidence collection policies, procedures and training
- b. Utilization of the newer technology "license plate recognition cameras" in each of the targeted areas
- c. Community oriented police officer in each targeted area
- d. Ad campaigns utilizing bus shelters and billboards to assist in cold case investigations, provide crime prevention tips, and to make people aware of the penalties for gun crimes
- e. Gun safety programs, including working with gun dealers to better secure the firearms
- f. Multi-Agency Task Forces
  - i. Violent Crimes Task Force
  - ii. Joint operations with Alcohol, Tobacco, Firearms, and Explosives

<b>Community Oriented Police Officer</b> \$64,900	<b>10 months funding – \$54,083</b>
--	-------------------------------------

Serves as a police officer enforcing laws and ordinances. Officer is responsible for the protection of life and property; for the prevention, detection and investigation of crime; and maintaining law and order. Patrols the assigned area on foot, in a car; checks doors and windows of businesses; visits crime scenes and accidents; searches for and preserves evidence; investigates clues; searches for and apprehends violators, etc.

<b>Community Oriented Police Officer</b> \$52,256	<b>9 months funding – \$39,192</b>
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Serves as a police officer enforcing laws and ordinances. Officer is responsible for the protection of life and property; for the prevention, detection and investigation of crime; and maintaining law and order. Patrols the assigned area on foot, in a car; checks doors and windows of businesses; visits crime scenes and accidents; searches for and preserves evidence; investigates clues; searches for and apprehends violators, etc.

**2006-2007 UNIFORM BUDGET**

**Full Name of Funder**  
**Palm Beach County, Criminal Justice Commission**

**Funding Period:**  
 From: November 21, 2006 To: September 30, 2007

Full Legal Name of Agency	Local Address of Agency
City of Riviera Beach	600 W. Blue Heron Blvd Riviera Beach, FL 33404
Telephone Number	Fax Number
(561) 845-4000	(561) 840-3353

Prepared By	
Signature	Typed Name and Title
	David Wright, Jr Intergovernmental Relations Coordinator
Date Submitted	Telephone Number
	(561) 845-4097

Authorized Signature	
Signature	Title
	City Manager
Typed Name	Date
William E. Wilkins	



**FORM A : INDIVIDUAL PROGRAM BUDGET NARRATIVE  
FOR: PALM BEACH COUNTY, CRIMINAL JUSTICE COMMISSION**

Agency: **Riviera Beach Youth Violence Prevent** Proposed Budget For Year Ending:

**September 30, 2007**

Program:

REVENUES	PBC Requested Amount	Balance Amount
1. Funds from Government Sources		
2. Dept. of Children & Families		
3. Palm Beach County: Criminal Justice Commission	\$656,638	
4. Children's Services Council		
5. Federal (Specify)		
6. School District		
7. Other: City of Riviera Beach		\$500,000
8. United Way		
8a. United Way of Palm Bch Cty		
8b. United Way/Community Chest		
8c. Other United Way		
9. Foundation (Specify)		
10. Fund Raising		
11. Contributions, Legacies & Bequests		
12. Membership Dues		
13. Program Service Fees and Sales		
14. Investment Income		
15. In-Kind		\$82,616
16. Miscellaneous Revenue		
<b>17. Total Revenues</b>	<b>\$656,638</b>	<b>\$582,616</b>

All Financial Information Rounded to Nearest Dollar

**FORM A : INDIVIDUAL PROGRAM BUDGET NARRATIVE**

Exhibit B

Page 2 of 3

Agency: **Riviera Beach Youth Violence Prevent** Proposed Budget For Year Ending:

**September 30, 2007**

EXPENDITURES	PBC Requested Amount	Balance Amount
<b>18. Salaries</b>	\$236,030	
<b>19. Employee Benefits</b>		
a. FICA [ .0765 x \$236,030.00 = \$18,563.00]	\$18,563	
b. FL Unemployment [\$47.05 x 7 = \$330.00]	\$330	
c. Workers' Compensation [\$3,333.00 x 7 = \$23,331.00]	\$23,331	
d. Health Plan [\$6,729.00 x 7 = \$47,103.00]	\$47,103	
e. Retirement [Gen. Employee \$175,676.00 x .21 = \$36,892] [Police \$60,354.00 x .39 = \$23,470]	\$60,372	
<b>20. Sub-Total Employee Benefits</b>	\$149,699	\$0
<b>21. Sub-Total Salaries &amp; Benefits</b>	\$385,729	\$0
<b>22. Travel</b>		
a. Travel/Transportation [20 persons x \$166 per persons \$3,320.00] [20 persons x \$65 per per \$1,300.00]	\$4,620	
b. Conferences/Registration/Travel [Preventing Crime in the Black Community Registration \$50 x 20 persons 1,000; lodging 20 Rooms @ \$90.00 per night for 2 nights = \$3,600.00; Per Diem 20 persons @ \$28.00 per day = \$1,120] [Youth Crime Watch, Registration \$50 x 20 persons = \$1,000.00; lodging 20 @ \$90.00 per night for 2 nights = \$3,600.00; Per Diem 20 persons @ \$28.00 per day = \$1,120.00]	\$11,440	
<b>23. Sub-Total Travel</b>	\$16,060	\$0
<b>24. Building/Occupancy</b>		
a. Rent [JAY's Center \$ 103,500.00] [Lindsey Davis \$82,616 In-kind] [ New Facility \$500,000]	\$103,500	\$582,616
b. Depreciation		
<b>25. Sub-Total Building/Occupancy</b>	\$103,500	\$582,616
<b>26. Communications/Utilities</b>		
a. Telephone (Installation and operation cost for 6 telephones \$4,320.00 @ Lindsey Davis Community Center)	\$4,320	
b. Postage & Shipping		
c. Utilities (Power/Water/Gas)		
<b>27. Sub-Total Communications/Utilities</b>	\$4,320	\$0

**FORM A : INDIVIDUAL PROGRAM BUDGET NARRATIVE**

Exhibit B

Page 3 of 3

Agency: **Riviera Beach Youth Violence Prevent** Proposed Budget For Year Ending:

**September 30, 2007**

EXPENDITURES	PBC Requested Amount	Balance Amount
<b>28. Printing &amp; Supplies</b>		
a. Office Supplies (Pens, Paper, Pencils, Folders, etc)	\$3,000	
b. Program Supplies		
c. Printing & Publications		
<b>29. Sub-Total Printing &amp; Supplies</b>	<b>\$3,000</b>	<b>\$0</b>
<b>30. Food Service</b>		
<b>31. Other</b>		
a. Professional Fees/Contractual/Legal Contract Tutoring \$15/hr x 20 hrs/wk x 36 wks \$10,800; Neighborhood Accountability Board Coord. \$15/hr x 20 hrs/wk x 36 wks \$10,800; Case Manager \$16.35/hr x 40 hrs/wk x 40 wks \$26,160; Case Worker \$15.40/hr x 40 hrs x 40 wks \$26,640	\$72,400	
b. Insurance		
c. Building Maintenance (Maintenance contract for 2 bdlg. \$1,000 per month x 12)	\$24,000	
d. Equipment Rental & Maintenance (Copier Maintenance \$150 per month x 12 months)	\$1,800	
e. Specific Assistance to Individuals		
f. Membership Dues		
g. Training & Development		
h. Awards & Grants		
i. Payments to Affiliated Organizations		
j. Payments to Non Affiliated Organizations		
k. Miscellaneous		
<b>32. Sub-Total Other</b>	<b>\$98,200</b>	<b>\$0</b>
<b>33. Equipment Purchase (capital items) 2 Copiers @ \$15,000 = \$30,000 ; 2 fax machines = \$2,000; Add. Chairs \$4,161,</b>	\$45,829	
<b>34. Indirect/Administrative Costs</b>		
<b>35. Total Expenditures</b>	<b>\$656,638</b>	<b>\$582,616</b>

**FORM A-1 PERSONNEL BUDGET NARRATIVE**

Exhibit B

**FOR FUNDER: Palm Beach County, Criminal Justice Commission**

1 of 1

**Agency: City of Riviera Beach**

**Program: Riviera Beach Youth Violence Prevention**

**Budget for Fiscal Year October 1, 2006 - September 30, 2007**

(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)	(9)	(10)
<u>Personnel</u> Positions/Salaries	% of Time	Agency Salary	Dates		Number of Pay Periods	Salary Per Pay Period	Percentage of Total Salary	Amount	Total	
			From	To						
Justice Service Ctr Director	100	\$38,000	Jan. 1	Sept. 30	20	\$1,900	100	\$38,000	\$38,000	
Youth Empower Ctr Director	100	\$49,400	Nov. 22	Sept. 30	22	\$1,900	100	\$41,800	\$41,800	
Youth Outreach Coordinator	100	\$39,468	Dec. 1	Sept. 30	22	\$1,518	100	\$33,396	\$33,396	
Re-entry Coordinator	100	\$30,360	Jan. 1	Sept. 30	20	\$1,518	100	\$30,360	\$30,360	
Administrative Assistant	100	\$37,960	Dec. 1	Sept. 30	22	\$1,460	100	\$32,120	\$32,120	
Community Oriented Police	100	\$37,362	Dec. 1	Sept. 30	22	\$1,437	100	\$31,614	\$31,614	
Community Oriented Police	100	\$28,740	Jan. 1	Sept. 30	20	\$1,437	100	\$28,740	\$28,740	
<b>Sub-Total Salaries</b>		<b>\$261,290</b>						<b>\$236,030</b>	<b>\$236,030</b>	





FORM C: TOTAL AGENCY BUDGET BY PROGRAM

Agency: Riviera Beach Youth Violence Prevention

Proposed Budget For Year Ending:

September 30, 2007

EXPENDITURES								
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Items								Total Budget
PROGRAM NAME								
c. Utilities (Power/Water/Gas)								\$0
19. Sub-Total Comm/Utilities		\$4,320	\$0	\$0	\$0	\$0	\$0	\$4,320
20. Printing & Supplies								
a. Office Supplies		\$3,000						\$3,000
b. Program Supplies								\$0
c. Printing & Publications								\$0
21. Sub-Total Printing & Supplies		\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
22. Food Service								\$0
23. Other								
a. Professional Fees/Contractual/Legal		\$72,400						\$72,400
b. Insurance								\$0
c. Building Maintenance		\$24,000						\$24,000
d. Equipment Rental & Maintenance		\$1,800						\$1,800





**FORM C-1: TOTAL AGENCY SALARIES BY POSITION  
FOR: PALM BEACH COUNTY, CRIMINAL JUSTICE COMMISSION**

Agency: Riviera Beach Youth Violence For Year Ending September 30, 2007

	<b>Position Title</b>	<b># of Positions</b>	<b>Total Salaries</b>
1	Justice Service Center Director	1	\$38,000
2	Youth Empowerment Center Director	1	\$41,800
3	Youth Outreach Coordinator	1	\$33,396
4	Reentry Coordinator	1	\$30,360
5	Administrative Assistant	1	\$32,120
6	Community Oriented Police	2	\$60,354
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
	<b>TOTAL</b>	<b>7</b>	<b>\$236,030</b>

# Youth Violence Prevention Project Monthly Programmatic Report

Exhibit C

Return to: Palm Beach County Criminal Justice Commission  
Youth Violence Prevention Coordinator  
301 North Olive Ave., Suite 1001  
West Palm Beach, FL 33401

**REPORTING MONTH:** \_\_\_\_\_

Organization: \_\_\_\_\_

Project Name: \_\_\_\_\_

Person completing this form: \_\_\_\_\_

Due Dates: The 10th of each month  
following each month of services.

<b>YOUTH EMPOWERMENT CENTER</b>	
<i>Please indicate the total number of participants for the following categories:</i>	
After-school Activities	<input style="width: 100%; height: 20px;" type="text"/>
Career Academy:	<input style="width: 100%; height: 20px;" type="text"/>
Comm. Outreach Program:	<input style="width: 100%; height: 20px;" type="text"/>
Cultural Diversity Training:	<input style="width: 100%; height: 20px;" type="text"/>
Employment Services:	<input style="width: 100%; height: 20px;" type="text"/>
Job Training:	<input style="width: 100%; height: 20px;" type="text"/>
Life Skills:	<input style="width: 100%; height: 20px;" type="text"/>
Parenting Classes:	<input style="width: 100%; height: 20px;" type="text"/>
Safe School Program:	<input style="width: 100%; height: 20px;" type="text"/>
Teen Center:	<input style="width: 100%; height: 20px;" type="text"/>
Tutoring:	<input style="width: 100%; height: 20px;" type="text"/>
Mentoring:	<input style="width: 100%; height: 20px;" type="text"/>

<b>LAW ENFORCEMENT</b>	
<i>Please indicate the following:</i>	
<u>License Plate Identification System</u>	
Total number of identifications:	<input style="width: 100%; height: 25px;" type="text"/>
<u>Community Oriented Policing</u>	
Total number of contacts with the public:	<input style="width: 100%; height: 25px;" type="text"/>

### JUSTICE SERVICE CENTER

Please indicate the total number of participants for the following categories:

Mental Health :

Substance Abuse:

Probation Sanction:

Community Service:

Life Skills:

Social Services:

Legal Services:

Employment:

Cult.Competency Training


**Please include any other information pertaining to current projects/events.**

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Reimbursement Request

**SUMMARY STATEMENT OF TOTAL PROJECT COSTS**

Agency:		Project #:	
Subgrantee:			
Address:		Project Title:	
Telephone:			Claim #:
Claim Period:			
Budget Category		Category Total	
Salaries & Benefits			
Other Personal / Contractual Services			
Expenses			
Operating Capital Outlay			
Indirect Costs			
Total Claim Amount			
<p>I hereby certify that the above costs are true and valid costs incurred in accordance with the project agreement.</p> <p>Date _____ Signed _____  <span style="margin-left: 300px;">Project Director</span></p> <p style="text-align: center;">_____</p> <p style="text-align: center;">Typed Name of Project Director</p>			

DETAIL OF SALARIES AND BENEFITS

Subgrantee:		County:	Claim Period:				Claim #:
Project #:		Project Title:				Telephone:	
Name of Employee	Job Title	Type of Work Performed on Project	Hrs. Worked on Project	Total Hrs. Worked	%	Gross Salary for Pay Period	Charges to Project
Subtotals							
Add Actual Cost of Retirement, Group Insurance, FICA Taxes, Etc. (from Page 3, Details of Benefits)							
Total Overtime Pay and Benefits (form Page 4, Details of Overtime Pay and Benefits)							
This column total must appear on Page 1, Summary Statement.						Total Salaries and Benefits	

DETAIL OF BENEFITS

Subgrantee:		County:		Claim Period:			Claim #:	
Project #:		Project Title:					Telephone:	
Name of Employee	Health Insurance	Life Insurance	Retirement	FICA	Other (List)	Total Benefits Paid this Period	Percentage of Time Worked on Project	Total Benefits Charged to Project
This column total must appear on Page 2, Detail of Salaries & Benefits						Total Charges to Project		

DETAIL OF OVERTIME PAY AND BENEFITS

Subgrantee:		County:	Claim Period:	Claim #:
Project #:		Project Title:	Telephone:	
Name of Employee	Job Title	Type of Work Performed on Project	Hrs. Worked on Project	Charges to Project
Subtotals				
Add Actual Cost of Retirement, Group Insurance, FICA Taxes, Etc. (from Page 5, Details of Benefits for Overtime Only)				
This column total must appear on Page 2, Detail of Salary and Benefits, if regular Salaries and Benefits are included in the budget. If no regular Salaries and Benefits are included then this column total must appear on Page 1, Summary Statement.			Total Overtime Pay and Benefits	

DETAIL OF BENEFITS FOR OVERTIME ONLY

Subgrantee:		County:		Claim Period:		Claim #:
Project #:		Project Title:			Telephone:	
Name of Employee	Health Insurance	Life Insurance	Retirement	FICA	Other (List)	Total Benefits Charged to Project
This column total must appear on Page 4, Detail of Overtime Pay & Benefits				Total Charges to Project		



DETAIL OF OTHER PERSONAL/CONTRACTUAL SERVICES (OPS)

Subgrantee:		County:	Claim Period:	Claim #:
Project #:		Project Title:		Telephone:
Vendor	Description of Services Provided (Provide Unit Cost if Applicable)	Date Paid	Check Number	Amount
This column total must appear on Page 1, Summary Statement.			Total	

DETAIL OF EXPENSES

Subgrantee:		County:	Claim Period:	Claim #:
Project #:		Project Title:		Telephone:
Vendor	Description of Item	Date Paid	Check Number	Amount
This column total must appear on Page 1, Summary Statement.			Total	

DETAIL OF OPERATING CAPITAL OUTLAY (OCO)

Subgrantee:		County:		Claim Period:		Claim #:	
Project #:		Project Title:				Telephone:	
Vendor		Description of Property		Date Paid	Check Number	Amount	
This column total must appear on Page 1, Summary Statement.					Total		

DETAIL OF INDIRECT COSTS

Subgrantee:		County:	Claim Period:	Claim #:
Project #:		Project Title:		Telephone:
Vendor	Description	Date Paid	Check Number	Amount
This column total must appear on Page 1, Summary Statement.			Total	

**Criminal Justice Commission  
Implementation Plan for Youth Violence Prevention Project**

Each participating city, in recognition of the findings of the Criminal Justice Commission's Youth Violence Prevention Project Steering Committee that youth violence must be addressed in a comprehensive and systematic way, wishes to participate in this worthwhile project.

Each participating city agrees to:

- Abide by the requirement that all city-related projects and efforts will service the residents within the identified geographic areas as outlined by Criminal Justice Commission maps
- The city will make a commitment of building space for services within the identified geographical areas
- Design a phase-in plan, including timeline, for the creation of a Youth Empowerment Center
- Design a phase-in plan, including timeline, for a Justice Service Center
- Participate in the multi-agency task force law enforcement component of the Youth Violence Prevention Project
- Utilize the findings of the Project's 500 youth surveys to develop and prioritize youth empowerment programs
- Pay the city's portion of all goods, services, and personnel used in connection with this project
- Develop separate community advisory boards for youth and young adults
- Participate in all aspects of evaluation including data collection, data sharing, site monitoring and visits

**Background:**

The Criminal Justice Commission utilized a national model created by the U.S. Department of Justice, Office of Justice Programs for the development of the Youth Violence Prevention Project. A comprehensive approach was developed using the research compiled by Florida State University and involved professionals from the criminal justice system, education, and human services, and local youth. Florida State University, Center for Public Policy in Criminal Justice, assimilated and analyzed local violent crime data which demonstrates, after a decline from 1994-2002, a significant increase in murders and firearms crimes. Four subcommittees, including crime prevention, law enforcement, courts and corrections, developed a strategic plan. A Youth Workgroup was formed with 25 youth from various areas of the county. The Workgroup surveyed over 500 youth, including juveniles in jail and on Department of Juvenile Justice probation. The recommendations made by the Workgroup have been incorporated into the overall plan. The research supports that a multi-agency comprehensive approach is the most effective. The project incorporates the model programs and the recommendations from the Subcommittees.

**Components:**

1. **Crime Prevention:**

The establishment of a Youth Empowerment Center in each targeted area that provides activities and services to youth ages 13-18, including after school programs and activities, tutoring/mentoring, job training for in school and out of school youth, information on resources, gang prevention outreach, parenting classes, employment services, Safe Schools Programs and transportation.

2. **Law Enforcement:**

The law enforcement strategies include:

- a. Provide training for all law enforcement agencies on the collection of evidence by standardization of evidence collection policies, procedures and training
- b. Utilization of the newer technology "license plate recognition cameras" in each of the targeted areas
- c. Community oriented police officer in each targeted area
- d. Ad campaigns utilizing bus shelters and billboards to assist in cold case investigations, provide crime prevention tips, and to make people aware of the penalties for gun crimes
- e. Gun safety programs, including working with gun dealers to better secure the firearms
- f. Multi-Agency Task Forces
  - i. Violent Crimes Task Force
  - ii. Joint operations with Alcohol, Tobacco, Firearms, and Explosives

3. **Courts:**

The strategies for the Courts component are designed to divert youth from the juvenile justice system and provide the judiciary with additional sanctions.

- a. Extend Youth Court within each targeted area
- b. Establish Aggression Replacement Therapy (ART) as a specialized program for violent juvenile offenders. ART provides an alternative treatment program to stem the violence at an earlier age
- c. Initiate judicial training on ways to involve the parents more in the judicial process to reduce the likelihood of recidivism
- d. Fund new prosecutor to handle violent firearm crimes with defendants up to 29 years of age and to work with law enforcement on the prosecution of these crimes

4. **Corrections:**

Establish a Justice Service Center in each targeted area to provide assistance to juvenile and young adult offenders up to age 29. The Justice Service Center provides services either on-site or through referrals. These services include employment, substance abuse, mental health, legal assistance, re-entry assistance, life skills, and probation sanction assistance.

Educational programs such as Safe Schools and Career Academies, and law enforcement strategies except for the cameras and the community oriented police officer would be countywide. Each targeted area will have an Advisory Board of residents and a Teen/Youth Council. For each area, a Memorandum of Understanding will describe the participation of the local government, human service agencies, foundations and other funding sources. The CJC will maintain oversight until all sites have been established.

The specific programs are: Youth Empowerment Centers and Justice Service Centers in the five targeted areas incorporate all four components of the plan. Memorandums of Understanding will be completed by Criminal Justice Commission.

Youth Empowerment Center Programs:	Responsibility
<b>Youth Empowerment Facility</b>	City
<b>Youth/Teen Advisory Council</b> Council or Board of youth from the target area to meet regularly to recommend programs and policies of the Youth Empowerment Center	City
<b>Teen Center</b> Provide educational and recreational programming. Maintain a clean safe and secure environment. Work with the youth council to identify new educational recreational programs, activities and special events.	City
<b>Career Academy</b> Designated Career Academies would provide opportunities for in school and out of school youth without regard to grade point average. Develop a pilot career academy through a charter school to be located within the targeted area and based on the career choices that the Youth Council and Citizen Advisory Board identify.	MOU with School District and Charter School
<b>After-school Activities</b> Provide a variety of the latest Recreational programs: martial arts, yoga, surfing, swimming, tennis hip hop dance, organized sport.	City
<b>Tutoring</b>	City

Exhibit E

<p>Provide before school/after-school tutoring, including FCAT skill building</p>	
<p><b>Mentoring</b> Provide mentors for youth to support and be positive role models</p>	<p><b>MOU with Big Brothers Big Sisters</b></p>
<p><b>Job Training</b> Workforce Alliance is funding a program for approximately 100 at-risk youths to prepare them for careers and jobs that are in demand in Palm Beach County. The program will supplement existing programs at the high schools of the county and provide additional resources. Junior Achievement of the Palm Beaches will manage the program with the objective of motivating selected at-risk youth to graduate, providing them additional workplace skills and then assist them with job placement.</p> <p>Workforce Alliance has contracted with three agencies to carry out academic and job-training services for at-risk and disadvantaged youth in Palm Beach County on a year-round basis. Priority will be given to proposals to serve the youth in those areas of the county that were pointed out the research sponsored by the Youth Violence Prevention Committee. Alliance expects to bring the selected programs to over 500 youths, both in-school and out-of-school</p>	<p><b>MOU with Workforce Alliance and Palm Beach Community College</b></p>
<p><b>Information on Resources</b> Provide information on existing resources for youth including school programs, job training and employment opportunities, services available</p>	<p><b>City and MOU with collaborating agencies</b></p>
<p><b>Community Outreach</b> A worker to intervene with youth in the Youth Empowerment Center area to engage them in positive activities.</p>	<p><b>City</b></p>
<p><b>Employment Services</b> Workforce Alliance is funding a program for approximately 100 at-risk youths to prepare them for careers and jobs that are in demand in Palm Beach County. The program will supplement existing programs at the high schools of the county and provide additional resources. Junior Achievement of the Palm Beaches will manage the program with the objective of</p>	<p><b>MOU with Workforce Alliance</b></p>



Exhibit E

motivating selected at-risk youth to graduate, providing them additional workplace skills and then assist them with job placement	
<b>Transportation</b> The youth surveyed indicated that a major issue to attending programs and activities is transportation.	City
<b>Life Skills</b>	
<b>Cultural Diversity Training</b>	City

<b>Justice Service Center</b>	<b>Responsibility</b>
Develop the Justice Service Center concept in targeted neighborhoods in order to provide assistance to residents, juvenile offenders, and adult offenders. The Justice Service Center would provided services to assist residents and both juvenile and adult offenders either onsite or through referrals. These services would include employment, substance abuse, mental health, legal assistance, re-entry assistance, life skills, community outreach, and probation sanction assistance.	
<b>Justice Service Center Facility</b>	City
<b>Mental Health Services</b> The Justice Service Center would provide assistance to those seeking mental health services. By partnering with mental health providers, residents and both juvenile and adult offenders can access services through referrals.	MOU with DCF
<b>Substance Abuse Services</b> Substance Abuse Services- the Justice Service Center would be able to provide substance abuse counseling either onsite or through referrals.	MOU with DCF
<b>Community Service</b> Provide judges with the options of having youth complete their sanctions in the neighborhood and repay the community for their law violations.	City
<b>Employment Services</b> The Justice Service Center would be able to provide assistance to those seeking employment services. By partnering with the Workforce	MOU with Workforce Alliance

Exhibit E

Alliance and other agencies, the Justice Service Center would offer an array of referrals to partner agencies that can provide the individual with assistance in obtaining employment, gaining self-sufficiency, gaining work skills to obtain employment, and upgrading skills to maintain employment.	
<b>Legal Services</b>	
<b>Cultural Competency Training</b>	<b>City</b>
<b>Life Skills</b>	<b>City</b>
<b>Social Services</b>	<b>City</b>

<b>Law Enforcement</b>	<b>Responsibility</b>
<b>Evidence Collection Training and MOU for standardized collection</b>	<b>MOU with Palm Beach Community College and City</b>
<b>Community Oriented Policing</b> A Community Oriented Police Officer in each of the target areas to develop relationships within the neighborhood help citizens feel safer and become more involved in reducing crime in the area.	<b>City</b>
<b>License Plate Recognition Cameras</b> To place such units in areas where stolen vehicles are most likely to be driven.	<b>City</b>
<b>Gun Safety Programs</b> To develop a plan that would support gun dealers/suppliers partnering with Law Enforcement to better secure their firearms. Most violent crimes involving firearms are from weapons that have been stolen. Helping Law Enforcement track people who have a potential for violence who purchase firearms from them.  <b>1:</b> To work hand in hand with dealers on items that may help in the theft of guns. This would be any items of low cost or impact on the dealers. Example: concrete barriers to stop smash and grabs.  <b>2:</b> To help identify subjects who may be gang affiliated or persons involved in criminal activities that purchase weapons. This could include	<b>City and MOU with Palm Beach Sheriff's Office Violent Crimes Task Force</b>

Exhibit E

<p>working together at gun shows or simply as tracking over the counter sales.</p> <p><b>3:</b> To just plain reduce the number of youths getting access to firearms. Plus reduce the number of violent persons getting firearms.</p>	
<p><b>Joint Operations</b> Participate in the Violent Crimes Task Force and other joint operations to target violent offenders</p>	<p><b>City and MOU with Palm Beach Sheriff's Office Violent Crimes Task Force</b></p>
<p><b>Race Relations Training</b></p>	<p><b>City</b></p>

<b>Courts</b>	<b>Responsibility</b>
<p><b>Youth Court</b></p>	<p><b>MOU with School District</b></p>
<p><b>Aggression Replacement Therapy (ART)</b> established as a specialized program for violent juvenile offenders. ART provides an alternative treatment program to stem the violence at an earlier age.</p>	<p><b>Contract with Agency to provide it countywide</b></p>
<p><b>Initiate judicial training</b> on ways to involve the parents more in the judicial process to reduce the likelihood of recidivism.</p>	<p><b>MOU</b></p>
<p><b>Fund new prosecutor</b> to handle violent firearm crimes with defendants up to 29 years of age and to work with law enforcement on the prosecution of these crimes</p>	<p><b>CJC Agreement with Office of the State Attorney</b></p>