

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
12/12/06

Contractor(s)	Project	Contract Amount SBE / M/WBE Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
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EXHIBIT A

Duval Ford	One time purchase of vehicles per Purchase Order #KM-29 through KM-44 inclusive.	\$664,905.35 SBE \$0	Fleet Management 5000-410-7250-6401	Scarlett	
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Fleet Management has requested a one time purchase of forty (40) vehicles, thirty-six (36) of which are replacement vehicles and four (4) are new vehicles. All vehicles have been approved in the supplemental budget of the requesting County departments. This purchase is off Florida Sheriff's Association Bid #06-14-0821 due to lack of SBE competition for this commodity.

EXHIBIT B

Unifirst Corporation	Increase of term contract amount for uniform rental for the period 2/22/06 through 2/21/07 per Master Agreement #400293A.	Increased Amount: \$ 38,501.00 Total with Increase: \$238,500.00 SBE \$0	County wide	Scarlett	
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The County has encumbered \$159,000 (\$19,875/month) during the previous eight (8) months of the current twelve (12) month term contract. Due to the necessity of consolidating two (2) uniform contracts into one (1), an increase of \$38,501 over the previously authorized amount of \$199,999 is needed to meet the County's requirements through contract expiration. This term contract has one (1) twelve (12) month renewal option. This purchase is off City of Orlando Contract #BI03-1710 due to lack of SBE competition for this commodity.

EXHIBIT C

Naztec, Inc.	Renewal of term contract for Naztec traffic system signal hardware, software and related services for the period 1/26/07 through 1/25/09 per Master Agreement #SS350651B.	\$1,555,656.00 SBE \$0	Engineering & Public Works Traffic Operations 1201-360-3220-5303 1201-360-3225-5303	Scarlett	
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The County has encumbered \$1,037,100 (\$64,819/month) during the previous sixteen (16) months of the current eighteen (18) month term contract. Based upon historical usage, \$1,555,656 is needed to meet the County's requirements through the expiration of this twenty-four (24) month renewal term contract. This term contract has no renewal options remaining. This is a sole source provider who is not a certified SBE.

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EXHIBIT D

James F. Schnelle, Jr. P.E., d/b/e Environmental Management and Engineering; Community Tree & Landscape Service, Inc.	Term contract for exotic vegetation control and removal for the period 2/01/07 through 1/31/08 per Bid #07-007/PR.	\$1,234,560.00 SBE (1) Amount dependent upon usage	County wide	Scarlett	
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The County has encumbered \$1,028,800 (\$102,880/month) during the previous ten (10) months of the current twelve (12) month term contract. Based upon historical usage, \$1,234,560 is needed to meet the County's requirements through the expiration of this new twelve (12) month term contract. This term contract has four (4) twelve (12) month renewal options.

EXHIBIT E

Hughes Supply, Inc.; J.A. Sexauer, Inc.; Allied Controls, Inc.; Palm Beach Plumbing Parts, Inc.	Renewal of term contract for the purchase of plumbing parts and fixtures for the period 1/01/07 through 6/30/08 per Bid #05-096/MM.	\$376,000.00 SBE 1 Amount dependent upon usage	County wide	Scarlett	
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The County has encumbered \$354,255 (\$20,840/month) during the previous seventeen (17) months of the current eighteen (18) month term contract. Based upon historical usage, \$376,000 is needed to meet the County's requirements through the expiration of this eighteen (18) month renewal term contract. This term contract has no renewal options remaining.

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EXHIBIT F

A. Y. McDonald Mfg. Co.; L&L Worldwide, Inc.; Line-Tec, Inc.; Corcel Corp.	Term contract for the purchase of fittings for water meters and pipe for the period 12/12/06 through 12/11/07 per Bid #06-005RR/TN.	\$670,000.00 SBE \$482,400.00 (72%)	Water Utilities 4001-720-2410-4615	Scarlett	
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The County has encumbered \$426,778 (\$23,710/month) during the previous eighteen (18) month term contract. Due to an estimated fifty percent (50%) increase in unit prices and increased quantities needed for the Village of Royal Palm Beach facility, \$670,000 is needed to meet the County's requirements through the expiration of this new twelve (12) month term contract. This term contract has four (4) twelve (12) month renewal options.

EXHIBIT G

Siemens Building Technologies, Inc.	Sole Source term contract for the purchase of additional equipment and card readers for the period 12/13/06 through 10/12/07 per Master Agreement #SS450785/MM.	\$452,486.00 SBE \$0	ESS 3804-411-B298-4907 3804-411-B384-4907 0001-410-4140-4610	Scarlett	
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FDO/ESS requests approval of a ten (10) month sole source term contract to furnish and install additional equipment and card readers to the existing PBSO card access system at the Belle Glade Corrections Facility and the Criminal Justice Complex. PBSO's card access system was installed in 2005 and is currently under warranty. The Sheriff is in need of an additional one hundred and thirty-one (131) card readers at these facilities in order to totally convert to the new card access system. This term contract has no renewal options. This is a sole source provider who is not a certified SBE.

TOTAL AMOUNT OF CONTRACT INCREASES (EXHIBITS A - G) \$ 38,501.00

TOTAL AMOUNT OF ALL CONTRACTS (EXHIBITS A - G) \$5,192,107.35