

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

	Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures		—	—	—	—	—
Operating Costs		—	—	—	—	—
External Revenues		—	—	—	—	—
Program Income (County)		—	—	—	—	—
In-Kind Match (County)		—	—	—	—	—
NET FISCAL IMPACT		—	—	—	—	—
# ADDITIONAL FTE POSITIONS (Cumulative)		—	—	—	—	—

Is Item Included in Current Budget? Yes ___ No ___

Budget Account No.: Fund ___ Department ___ Unit ___ Object ___

Reporting Category ___

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: No fiscal impact at this time.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 12-5-06
OFMB

NA
Contract Dev. and Control

B. Legal Sufficiency:

Paul F. [Signature] 12/4/06
Assistant County Attorney

C. Other Department Review:

Department Director

THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.

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