



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$2,530,800</u>	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<b><u>\$2,530,800</u></b>	_____	_____	_____	_____
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X  
 Budget Account No: Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
 Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

50M GO 05 Waterfront Access Bond	3038-581-P456	\$300,000
Park Improvement Fund	3600-581-P456	\$1,754,800
Park Impact Fees Zone 1	3601-581-P456	<u>\$476,000</u>
		\$2,530,800

The budget amendment necessary to complete funding for this contract is being presented in a Parks and Recreation agenda item as a receive and file item recognizing a \$806,750 grant from Florida Inland Navigation District.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

The above-mentioned budget amendment is presented in agenda item #3M10.

*Elizabeth Cross* 12/13/06  
 OFMB *[Signature]* 12-12-06 *[Signature]* 12/5/06

*[Signature]* 12/15/06  
 Contract Administrator

**B. Legal Sufficiency:**

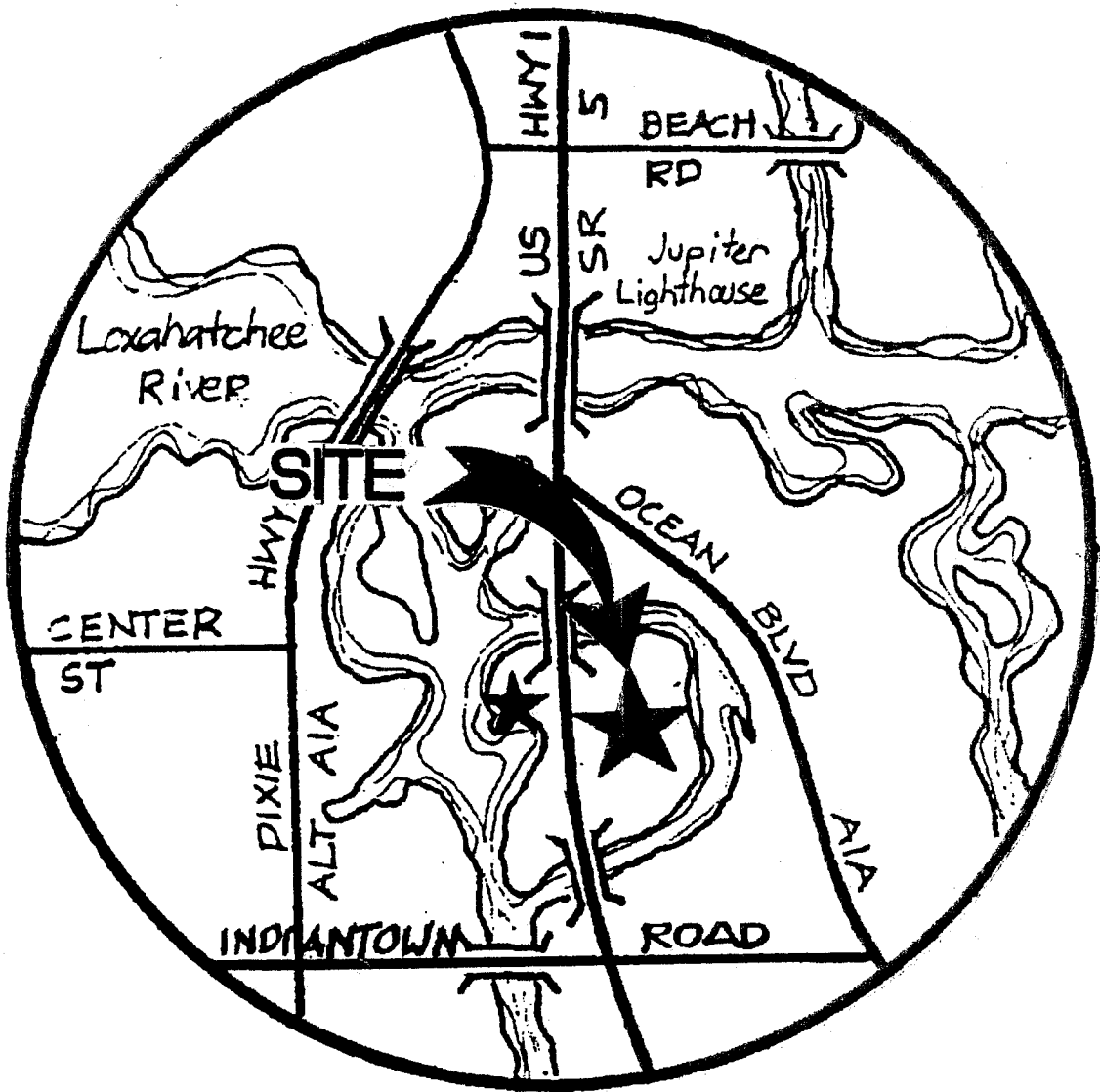
*[Signature]*  
 Assistant County Attorney

This Contract complies with our contract review requirements.

**C. Other Department Review:**

*[Signature]*  
 Department Director

**This summary is not to be used as a basis for payment.**



# LOCATION MAP

N.T.S.

**FAXED**  
11/13/06

**FACILITIES DEVELOPMENT & OPERATIONS  
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 11/03/06

REQUESTED BY: Dave Dolan

PHONE: 233-0280  
FAX: 233-0270

PROJECT TITLE: Burt Reynolds Park Site Improvements

PROJECT NO.: 04206

ORIGINAL CONTRACT AMOUNT: N/A

BCC RESOLUTION#: \_\_\_\_\_  
DATE: \_\_\_\_\_

REQUESTED AMOUNT: \$2,530,800.00

CSA or CHANGE ORDER NUMBER:

CONSULTANT/CONTRACTOR: West Construction, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE  
CONSULTANT/CONTRACTOR:

Construction Contract Award - \$2,480,800.00

CONSTRUCTION	<u>\$2,480,800.00</u>
PROFESSIONAL SERVICES	
STAFF COSTS** (Design/Constr. Phase)	<u>\$ 50,000.00</u>
MISC. (permits, prints, advertising, etcetera)	
<b>TOTAL</b>	<u><b>\$2,530,800.00</b></u>

\*\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

**BUDGET ACCOUNT NUMBER (IF KNOWN)**

3038	581	P456
FUND: 3600	DEPT: 581	UNIT: P456
3601	581	P456

6520	300,000
OBJ: 6520	1,754,800
6520	476,000

FUNDING SOURCE (CHECK ALL THAT APPLY):

- AD VALOREM
- OTHER BOND, IMPACT FEES, PARK IMPROVEMENT FUND
- FEDERAL/DAVIS BACON


BAS APPROVED BY: 

DATE: \_\_\_\_\_

ENCUMBRANCE NUMBER: \_\_\_\_\_

**BAS APPROVAL**

FULLY FUNDED WITHIN CURRENT BUDGET \_\_\_\_\_

FULLY FUNDED PENDING BUDGET TRANSFER \*  \_\_\_\_\_

\* BCC meeting (12/19/06)

## BID SUMMARY

Project Name: Burt Reynolds Park Site Improvements

Project Number: 04206

Bid Opening: October 25, 2006

### INFORMATION RECORDED ON THIS SHEET IS FROM DAY ONE BID DOCUMENTS

CONTRACTOR	G C WORKS GENERAL CONSTRUCTION	ISLAND PIPELINE, LLC.	OCEAN GATE GENERAL CONTRACTORS	WEST CONSTRUCTION
BID PROPOSAL	<b>\$3,200,000</b>	<b>\$2,800,000</b>	<b>\$2,398,545</b>	<b>\$2,480,800</b>
ADDENDUM 1, 2 ACKNOWLEDGED	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	✓	✓		✓
ATTACHMENT 2 (SBE SCHEDULE 2)	✓	✓		✓
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)	✓	✓		✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	✓	✓	✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓	✓	✓	✓

*Note: Tabulation is not official until checked and certified by Capital Improvements Division*

Bid Documents Opened By: Dave Dolan

Bid Documents Recorded By: Morine Haslam

## BID SUMMARY

Project Name: Burt Reynolds Park Site Improvements

Project Number: 04206

Bid Opening: October 25, 2006

### INFORMATION RECORDED ON THIS SHEET IS FROM DAY TWO BID DOCUMENTS

CONTRACTOR	G C WORKS GENERAL CONSTRUCTION	ISLAND PIPELINE, LLC.	OCEAN GATE GENERAL CONTRACTORS	WEST CONSTRUCTION
ATTACHMENT 2 (SBE SCHEDULE 1)			✓	
ATTACHMENT 2 (SBE SCHEDULE 2)			✓	
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)			✓	
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)				
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)				

*Note: Tabulation is not official until checked and certified by Capital Improvements Division*

Bid Documents Opened By: Dave Dolan

Bid Documents Recorded By: Morine Haslam



RECEIVED  
CAPITAL IMPROVEMENTS DIV.

NOV 02 2006

FILE: 04206-E  
CC: CHESHER  
DOLAN

Office of  
Small Business Assistance  
50 South Military Trail, Suite 209  
West Palm Beach, FL 33415  
(561) 616-6840  
FAX (561) 616-6850  
www.pbcgov.com/osba

DATE: November 2, 2006  
TO: Dave Doland, Project Manager  
Capital Improvements Division - FD&O  
From: Allen F. Gray, Manager  
Office of Small Business Assistance  
SUBJECT: Compliance Review on Project No. 04206  
BURT REYNOLDS PARK SITE IMPROVEMENTS

Palm Beach County  
Board of County  
Commissioners

Tony Masilotti, Chairman

Addie L. Greene, Vice Chairperson

Karen T. Marcus

Jeff Koons

Warren H. Newell

Mary McCarty

Burt Aaronson

County Administrator

Robert Weisman

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: Ocean Gate General Contractors, Inc.  
2854 SE Federal Highway  
Stuart, FL 34994  
Phone: (772) 283-6744  
Bid Opening: October 25, 2006  
Bid Amount: \$ 2,398,545.00  
Goal: 15%  
Goal Achieved 14.5%

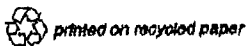
SBE Subcontractor:

(HI)	Siboney Contracting	\$ 111,137.65		4.63%
(SB)	Centerline Utilities	198,088.00		8.26%
(SB)	R.L D'Addio Plumbing	25,455.00		1.06%
(SB)	Fleisher's, Inc.	14,300.00	\$ 348,980.65	0.59%
				<u>14.54%</u>

2<sup>nd</sup> Low Bidder: \*West Construction, Inc.  
318 South Dixie Highway, Suite 4-5  
Lake Worth, FL 33460  
Phone: (561) 588-2027  
Bid Amount: \$ 2,480,800.00  
Goal Achieved 24.1%

\*Contractor is a certified SBE with Palm Beach County.

"An Equal Opportunity  
Affirmative Action Employer"



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SBE Participation:

(WB) West Construction      \$ 600,000.00                      24.18%

3<sup>rd</sup> Low Bidder:              Island Pipeline, LLC  
                                    3000 Sidney Lanier Drive  
                                    Brunswick, GA 31520  
Phone:                              (912) 617-0101  
Bid Amount:                      \$ 2,800,000.00  
Goal Achieved                      0.00%

EVALUATION

The Low Bidder, Ocean Gate General Contractors, Inc.,  
Failed to meet the SBE Goal for this project.

The Second Low Bidder, West Construction, Inc., has met  
the SBE goal and their bid falls within the limit for  
ranking of responsive bidders consideration.

cc: Verdenia Baker, Deputy County Administrator  
Hazel Oxendine, Director, OSBA  
Tammy Fields, Assistant County Attorney