

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$1,657,147</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET FISCAL IMPACT	<u>\$1,657,147</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
# ADDITIONAL FTE	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
POSITIONS (Cumulative)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Is Item Included in Current Budget? Yes X No

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Budget Account No: Fund 3601 Dept 581 Unit P464 Object 6506
Reporting Category

III. REVIEW COMMENTS:

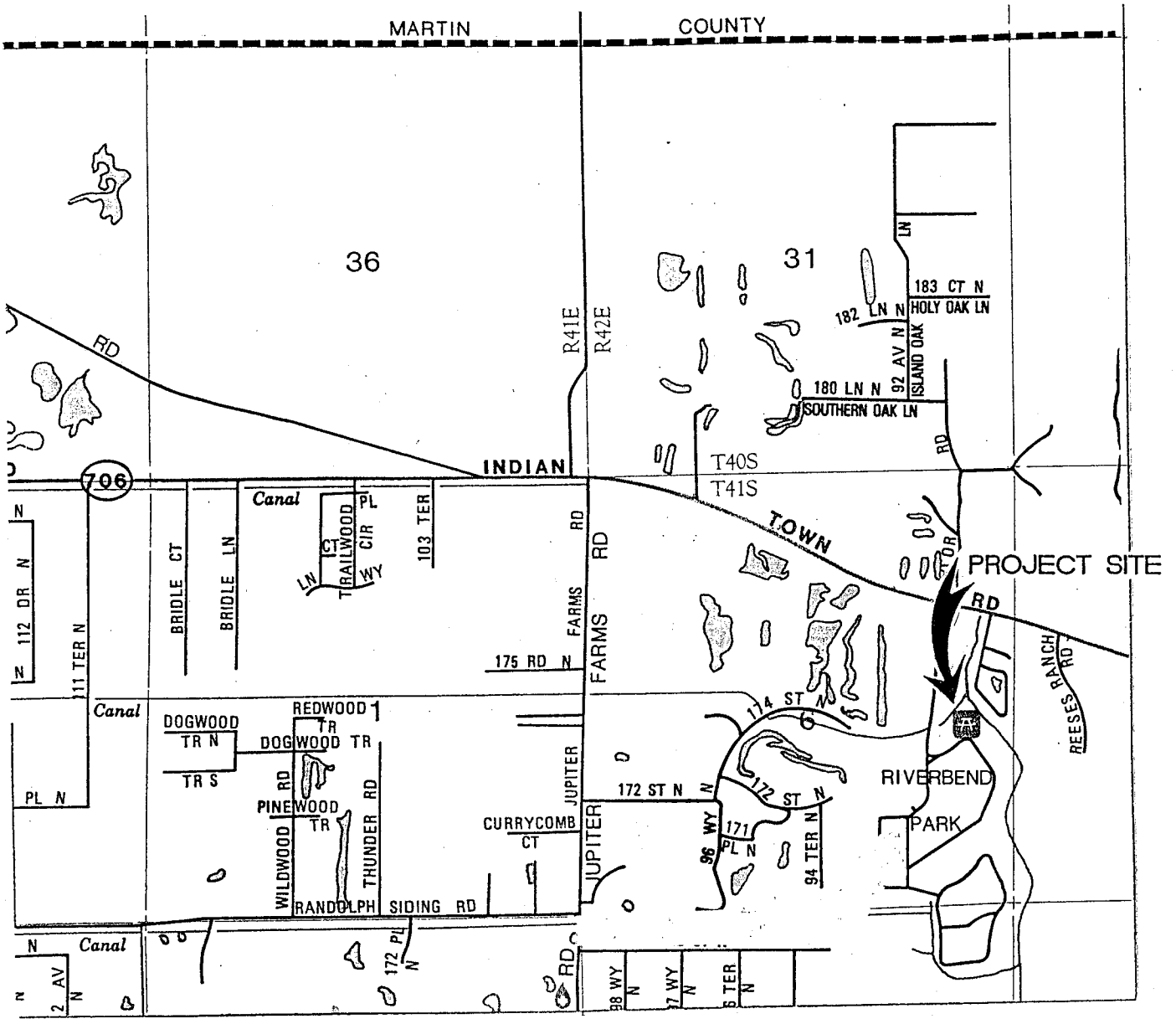
A. OFMB Fiscal and/or Contract Development and Control Comments:

<p><u> </u> 12-11-06 OFMB ms 12-7-06 pm 12-9-06</p>	<p><u> </u> 12/12/06 Contract Administrator</p>	<p>12/12/06</p>
<p>B. Legal Sufficiency:</p> <p><u> </u> 12/13/06 Assistant County Attorney</p>		<p>This Contract complies with our contract review requirements.</p>

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP

ATTACHMENT # 1

BID SUMMARY

Project Name: Riverbend Park Vehicular Bridge

Project Number: 94349

Bid Opening: October 18, 2006

INFORMATION RECORDED ON THIS SHEET IS FROM DAY ONE BID DOCUMENTS

CONTRACTOR	Murphy Construction Company	Rio-Bak Corporation
BID PROPOSAL	\$1,911,157	\$1,617,147
ADDENDUM 1, 2, 3, 4, 5 ACKNOWLEDGED	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)		✓
ATTACHMENT 2 (SBE SCHEDULE 2)		✓
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)		✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)		✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)		✓

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Larry Noegel

Bid Documents Recorded By: Morine Haslam
Page 1 of 2

ATTACHMENT # 3

BID SUMMARY

Project Name: Riverbend Park Vehicular Bridge

Project Number: 94349

Bid Opening: October 18, 2006

INFORMATION RECORDED ON THIS SHEET IS FROM DAY TWO BID DOCUMENTS

CONTRACTOR	Murphy Construction Company	Rio-Bak Corporation
ATTACHMENT 2 (SBE SCHEDULE 1)	✓	
ATTACHMENT 2 (SBE SCHEDULE 2)	✓	
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)	✓	
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓	

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Larry Noegel

Bid Documents Recorded By: Morine Haslam



RECEIVED
CAPITAL IMPROVEMENTS DIV.

OCT 27 2006

FILE: 94349 E
CC: _____

DATE: October 27, 2006

Office of
Small Business Assistance
50 South Military Trail, Suite 209
West Palm Beach, FL 33415
(561) 616-6840
FAX: (561) 616-6850
www.pbcgov.com/osba

TO: Larry Noegel, P.E., Project Manager
Capital Improvements Division - FD&O

FROM: Allen F. Gray, Manager *A. Gray*
Office of Small Business Assistance

SUBJECT: Compliance Review on Project No. 94349
RIVERBEND PARK VEHICULAR BRIDGE

Palm Beach County
Board of County
Commissioners

Tony Masilotti, Chairman

Addie L. Greene, Vice Chairperson

Karen T. Marcus

Jeff Koons

Warren H. Newell

Mary McCarty

Burt Aaronson

The following is a Compliance Review of SBE participation on the above mentioned project.

Low Bidder: Rio-Bak Corporation
12773 Forest Hill Boulevard, Suite 217
Wellington, FL 33414
Phone: (561) 791-9721
Bid Opening: October 18, 2006
Bid Amount: \$ 1,617,147.00
Goal: 15% Overall
Goal Achieved: 75.3%

SBE Participation:

County Administrator

(SB)

Robert Welsman

Drawdy Construction \$ 1,217,977.00 75.31%

2nd Low Bidder: The Murphy Construction Company
1615 Clare Avenue
West Palm Beach, FL 33401
Phone: (561) 655-3634
Bid Amount: \$ 1,911,157.00
Goal Achieved: 6.97%

"An Equal Opportunity
Affirmative Action Employer"



ATTACHMENT # 4

Page 2

File: 94349R.doc

SBE Participation:

(HI) Siboney Contracting	\$ 71,000.00		3.72%
(SB) Coral Steel Co.	30,428.00		1.59%
(HI) F.R.S. & Associates	22,000.00		1.15%
(WB) Bird's Eye View	1,485.00		0.08%
(BL) All Phase, Inc.	<u>8,360.00</u>	\$ 133,273.00	<u>0.43%</u>
			6.97%

EVALUATION:

The Low Bidder, Rio-Bak Corporation, has met the SBE requirement for this project.

cc: Verdenia Baker, Deputy County Administrator
Hazel Oxendine, Director, OSBA
Tammy Fields, Assistant County Attorney