



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$1,657,147</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>                    </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>                    </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>                    </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
NET FISCAL IMPACT	<u>\$1,657,147</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
# ADDITIONAL FTE	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
POSITIONS (Cumulative)	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>

Is Item Included in Current Budget? Yes X No       

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Budget Account No: Fund 3601 Dept 581 Unit P464 Object 6506  
Reporting Category                     

**III. REVIEW COMMENTS:**

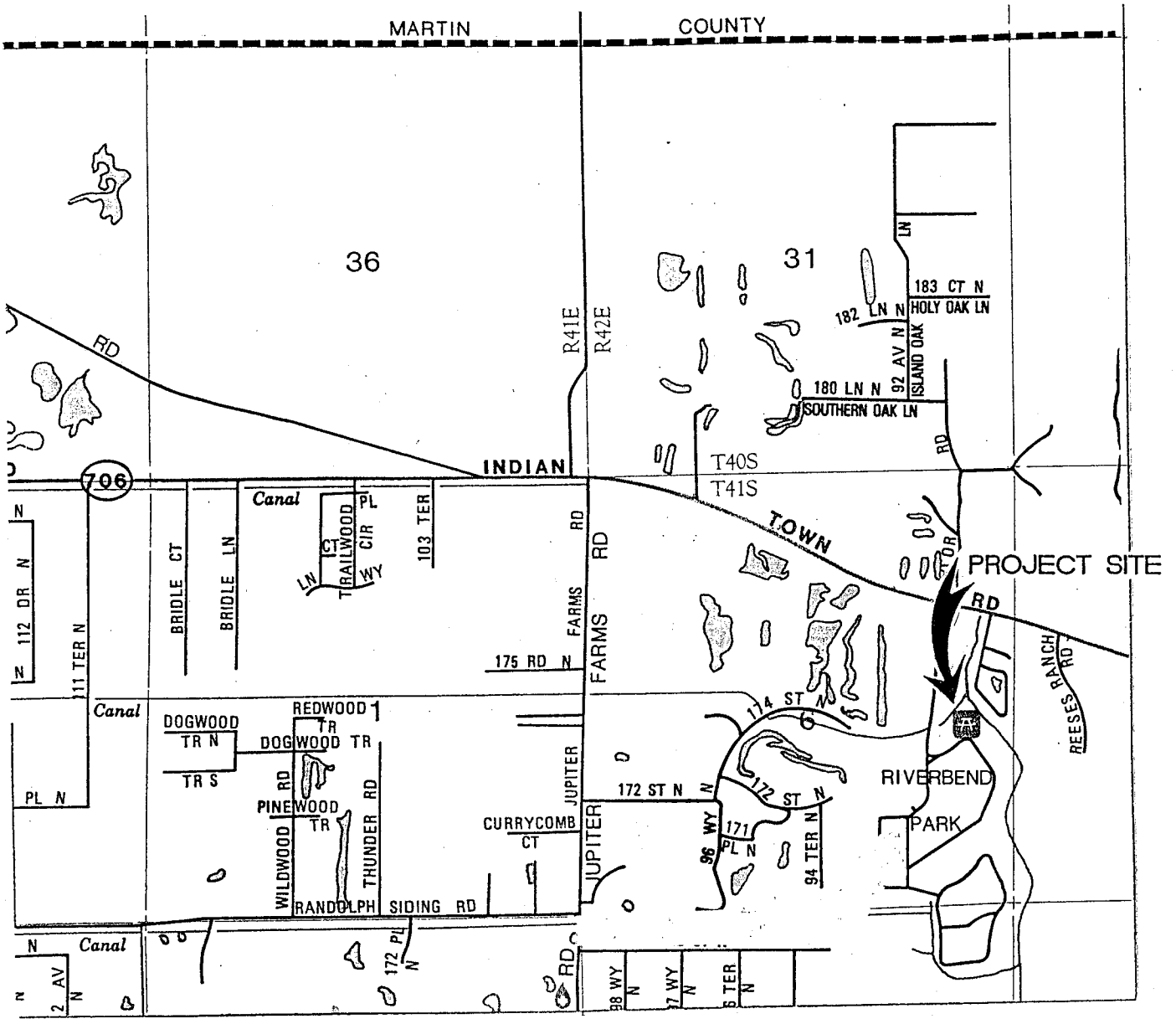
**A. OFMB Fiscal and/or Contract Development and Control Comments:**

<p><u>                    </u> 12-11-06 OFMB ms 12-7-06 pm 12-9-06</p>	<p><u>                    </u> 12/12/06 Contract Administrator</p>	<p>12/12/06</p>
<p>B. Legal Sufficiency:</p> <p><u>                    </u> 12/13/06 Assistant County Attorney</p>		<p>This Contract complies with our contract review requirements.</p>

**C. Other Department Review:**

                      
Department Director

**This summary is not to be used as a basis for payment.**



# LOCATION MAP

ATTACHMENT # 1



**BID SUMMARY**

**Project Name: Riverbend Park Vehicular Bridge**

**Project Number: 94349**

**Bid Opening: October 18, 2006**

**INFORMATION RECORDED ON THIS SHEET IS FROM DAY ONE BID DOCUMENTS**

<b>CONTRACTOR</b>	<b>Murphy Construction Company</b>	<b>Rio-Bak Corporation</b>
<b>BID PROPOSAL</b>	<b>\$1,911,157</b>	<b>\$1,617,147</b>
<b>ADDENDUM 1, 2, 3, 4, 5 ACKNOWLEDGED</b>	✓	✓
<b>ATTACHMENT 1 (BID BOND)</b>	✓	✓
<b>ATTACHMENT 2 (SBE SCHEDULE 1)</b>		✓
<b>ATTACHMENT 2 (SBE SCHEDULE 2)</b>		✓
<b>ATTACHMENT 3 (LIST OF SUBCONTRACTORS)</b>		✓
<b>ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)</b>		✓
<b>ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)</b>		✓

**Note: Tabulation is not official until checked and certified by Capital Improvements Division**

**BID SUMMARY**

**Project Name: Riverbend Park Vehicular Bridge**

**Project Number: 94349**

**Bid Opening: October 18, 2006**

**INFORMATION RECORDED ON THIS SHEET IS FROM DAY TWO BID DOCUMENTS**

<b>CONTRACTOR</b>	<b>Murphy Construction Company</b>	<b>Rio-Bak Corporation</b>
ATTACHMENT 2 (SBE SCHEDULE 1)	✓	
ATTACHMENT 2 (SBE SCHEDULE 2)	✓	
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)	✓	
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓	

**Note: Tabulation is not official until checked and certified by Capital Improvements Division**

Bid Documents Opened By: Larry Noegel

Bid Documents Recorded By: Morine Haslam

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RECEIVED  
CAPITAL IMPROVEMENTS DIV.

OCT 27 2006

FILE: 94349 E  
CC: \_\_\_\_\_

DATE: October 27, 2006

Office of  
Small Business Assistance  
50 South Military Trail, Suite 209  
West Palm Beach, FL 33415  
(561) 616-6840  
FAX: (561) 616-6850  
www.pbcgov.com/osba

TO: Larry Noegel, P.E., Project Manager  
Capital Improvements Division - FD&O

FROM: Allen F. Gray, Manager *A. Gray*  
Office of Small Business Assistance

SUBJECT: Compliance Review on Project No. 94349  
RIVERBEND PARK VEHICULAR BRIDGE

Palm Beach County  
Board of County  
Commissioners

Tony Masilotti, Chairman

Addie L. Greene, Vice Chairperson

Karen T. Marcus

Jeff Koons

Warren H. Newell

Mary McCarty

Burt Aaronson

The following is a Compliance Review of SBE participation on the above mentioned project.

**Low Bidder:** Rio-Bak Corporation  
12773 Forest Hill Boulevard, Suite 217  
Wellington, FL 33414  
Phone: (561) 791-9721  
Bid Opening: October 18, 2006  
Bid Amount: \$ 1,617,147.00  
Goal: 15% Overall  
Goal Achieved: 75.3%

SBE Participation:

County Administrator

(SB)

Robert Welsman

Drawdy Construction \$ 1,217,977.00 75.31%

**2<sup>nd</sup> Low Bidder:** The Murphy Construction Company  
1615 Clare Avenue  
West Palm Beach, FL 33401  
Phone: (561) 655-3634  
Bid Amount: \$ 1,911,157.00  
Goal Achieved: 6.97%

"An Equal Opportunity  
Affirmative Action Employer"



ATTACHMENT # 4

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File: 94349R.doc

SBE Participation:

(HI) Siboney Contracting	\$ 71,000.00		3.72%
(SB) Coral Steel Co.	30,428.00		1.59%
(HI) F.R.S. & Associates	22,000.00		1.15%
(WB) Bird's Eye View	1,485.00		0.08%
(BL) All Phase, Inc.	<u>8,360.00</u>	\$ 133,273.00	<u>0.43%</u>
			6.97%

EVALUATION:

The Low Bidder, Rio-Bak Corporation, has met the SBE requirement for this project.

cc: Verdenia Baker, Deputy County Administrator  
Hazel Oxendine, Director, OSBA  
Tammy Fields, Assistant County Attorney