

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: December 19, 2006

Consent

Regular

Workshop

Public Hearing

Department: **Facilities Development and Operations**

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) Contract with West Construction, Inc. for construction of the PBSO K9 Training Expansion Facility in the amount of \$1,717,040;
- B) Change Order No. 1 with West Construction for required revisions and a voluntary price reduction for a deduct of \$167,040;
- C) Budget transfer of \$100,000 from reserves in the Public Building Improvement Fund to increase the project budget;
- D) Budget transfer of \$1,226,000 from reserves in the 22.4M N County/PBSO Bond Fund to increase the project budget; and
- E) Budget transfer of \$131,000 from reserves in the 26.3M CJC Bond Fund to increase the project budget.

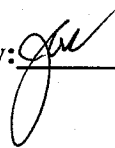
Summary: This contract will provide for the construction of a 2,820 sf expansion to the PBSO K9 Training Facility located on Forest Hill Boulevard and the Florida Turnpike. Change Order No. 1 will add revisions as required by building permit review and to accept a voluntary price reduction by West Construction. Additional funding is necessary due to construction cost escalation not anticipated in the original budget. The SBE goal for this project is 15%. West's bid includes participation at 29.1%. The contract time is 244 calender days to substantial completion. **(Capital Improvements Division) District No. 6 (JM)**

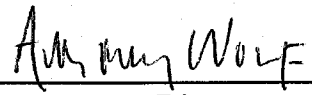
Background and Justification: The existing K9 training building does not have adequate space to support PBSO K9 operations. The new facility will supplement the existing facility and includes additional kennels as well as operation's support areas such as a medical room, classroom and restroom/laundry facilities. As West Construction's bid was the sole bid received, FD&O obtained a separate, independent estimate which validated the West bid price.

Attachments:

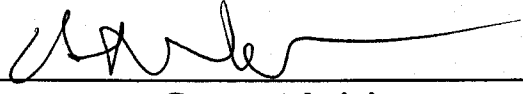
- 1. Location Map
- 2. Change Order No. 1
- 3. Bid Summary
- 4. SBE Compliance Statement
- 5. Budget Availability Statement
- 6. Budget Transfers (3)


Contract available in County Administrator's Office

Recommended by: 


Department Director

12/5/06
Date

Approved by: 
County Administrator


Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$1,550,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET FISCAL IMPACT	<u>\$1,550,000</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X
 Budget Account No: Fund 3804 Dept 411 Unit B357 Object 6502 \$100,000
 Reporting Category _____ Budget Transfer _____

Is Item Included in Current Budget? Yes _____ No X
 Budget Account No: Fund 3011 Dept 411 Unit B357 Object 6502 \$1,226,000
 Reporting Category _____ Budget Transfer _____

Is Item Included in Current Budget? Yes _____ No X
 Budget Account No: Fund 3004 Dept 411 Unit B357 Object 6502 \$ 131,000
 Reporting Category _____ Budget Transfer _____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No: Fund 3803 Dept 411 Unit B357 Object 6502 \$260,040
 Reporting Category _____ 1,717,040

B. Recommended Sources of Funds/Summary of Fiscal Impact:

1,717,040 - 167,040 = 1,550,000

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

Elizabeth Blaise
 OFMB 12/13/06
MS
12506

Jim J. Jacob 12/14/06
 Contract Administrator
 E. Jones 12/14/06

B. Legal Sufficiency:

James C. [Signature]
 Assistant County Attorney

This Contract complies with our contract review requirements.

The related Change Order complies with existing Board policies.

C. Other Department Review:

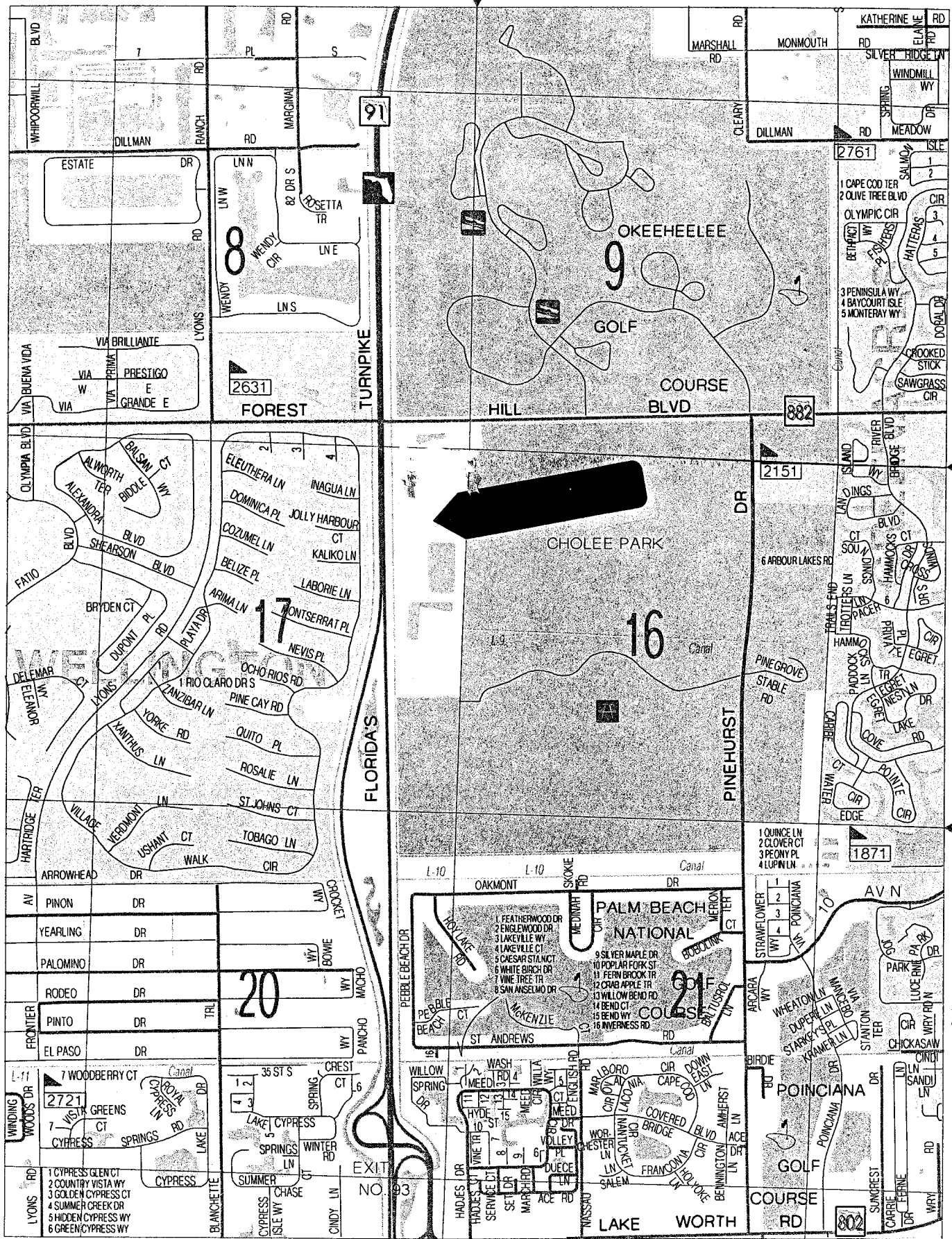
 Department Director

This summary is not to be used as a basis for payment.

T44

T44

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CHANGE ORDER BRIEF
PBSO K9- EXPANSION
Project No.04214
Date: November 15, 2006

Prime Contractor West Construction

Change Order No. 1

Change Order Amount <\$167,040.00>

Changed Contract Time 0 calendar days

Description of CCP's:


1. CCP #01: Change roof from aluminum to galvalum, value engineer electrical, change the missile impact enclosure at generator to standard & a voluntary reduction in price.<\$167,040.00>

Explanation and Reason-for-Change Code:

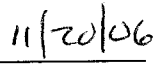
1. CCP #01: (O) West Construction value engineered the project and submitted a voluntary price reduction.

Estimated premium value of errors/omissions for this change order:

SUBMITTED:



Karen Arndt, Project Manager
Capital Improvements Division



Date

**CHANGE ORDER HISTORY
PBSO K-9 EXPANSION
PROJECT NO. 04214**

CO #	DESCRIPTION	DATE APPROVED	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
1	CCP #01: Change roof from aluminum to galvalum, value engineer electrical, change the missile impact enclosure at generator to standard & a voluntary reduction in price.	Pending			<\$167,040.00>	0			Other
2						0			
3						0			
4						0			

TOTAL \$ BY DIR	TOTAL \$ BY CRC	TOTAL \$ BY BCC	TOTAL DAYS BY DIR	TOTAL DAYS BY CRC	TOTAL DAYS BY BCC
\$0.00	\$0.00	<\$167,040.00>	0	0	0
DIR + CRC DOLLARS TO DATE			DIR+ CRC TOTAL DAYS TO DATE		
\$0.00			0		

**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 11/02/06 REQUESTED BY: Karen Arndt PHONE: 233-0208
FAX: 233-0270

PROJECT TITLE: PBSO K-9 Training Expansion PROJECT NO.: 04214

ORIGINAL CONTRACT AMOUNT: BCC RESOLUTION#: R-2003-0693

REQUESTED AMOUNT: <\$167,040.00> Deduct DATE: 05/20/03

CSA or CHANGE ORDER NUMBER: Change Order No. 1

CONSULTANT/CONTRACTOR: West Construction

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Value Engineers electrical package, roof package, and various other items to reduce the cost of the project.

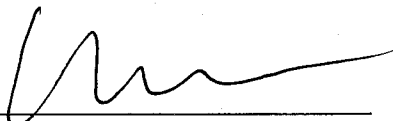
CONSTRUCTION	<u><\$167,040.00></u>
PROFESSIONAL SERVICES	_____
STAFF COSTS** (Design/Construction Phase)	_____
MISC. (permits, prints, advertising, etcetera)	_____
TOTAL	<u><\$167,040.00></u>

*** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.*

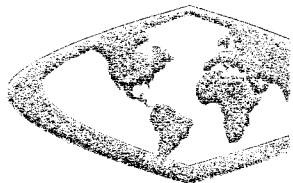
BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3803 DEPT: 411 UNIT: B357 OBJ: 6502

FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER
 FEDERAL/DAVIS BACON

BAS APPROVED BY:  DATE: 11-6-06

ENCUMBRANCE NUMBER: _____



HANSON®

50 years of designs that move

November 15, 2006

Ms. Karen Arndt
Project Manager
PBC Board of County Commissioners
Facilities Development & Operations
3323 Belvedere Road, Bldg. 503
West Palm Beach, FL 33406

RECEIVED
CAPITAL IMPROVEMENTS DIV.

NOV 15 2006

FILE: _____
CC: _____

RE: PBSO K9 Expansion
PBC Project No. 04214
Hanson #04F6426

Subject: Change Order No. 1
CCP No. 1

Dear Karen,

We have reviewed West Construction, Inc. presentation of the following CCP. We find this request reasonable.

CCP No. 1: Value Engineering scope cost reduction of the electrical package, roof package and various items per FB No. 1 (\$ 167,040.00)

Total (\$ 167,040.00)

There will be no change in the proposed contract time and substantial completion date.

Sincerely,

HANSON PROFESSIONAL SERVICES INC.

Frank L. Presta
Project Architect

cc: Project Files

Hanson Professional Services Inc.

Engineers and Architects EB0007961 AA0003116 IB0001058

1601 Belvedere Road, Suite 303 South • West Palm Beach, FL 33406

Phone: (561) 471-9370 • Fax: (561) 471-9369

Printed on recycled paper

Offices nationwide • www.hanson-inc.com

I:\Projects\04Jobs\04F6426\Construction Administration\CCPletter-1.doc



PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: West Construction, Inc.
1720 Centerpark Drive East
West Palm Beach, Florida 33401

CHANGE ORDER NO.: 1

REFERENCE CCP NO.: 1

PROJECT: PBSO K-9 Expansion

RESOLUTION NO.:

PROJECT NO. 04214

DISTRICT NO.: 6

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

Change roof from aluminum to galvalum, value engineer electrical, change the missile impact enclosure at generator to standard & a voluntary reduction in price.....<\$167,040.00>

CONTRACT PRICE

Original Contract Price: \$ 1,717,040.00
C.O.# through \$ -0-
This C.O. #: \$ <167,040.00>
ADJUSTED Contract Price: \$ 1,550,000.00

COMPLETION DATE

Contract Completion Date will be (increased) (decreased) by 0 calendar days.
Contract Notice To Proceed Date: N/A
Contract Substantial Completion Date: N/A
ADJUSTED Substantial Completion Date: N/A

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.

The above changes are accepted:

WEST CONSTRUCTION, INC.

Contractor

By: Martha A. Morgan
MARTHA A. MORGAN
Title: PRESIDENT Date: 11/17/06

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

HANSON PROFESSIONAL SERVICES
Design Professional

By: Frank L. Prest
Title: ARCHITECT Date: 11/20/06

PALM BEACH COUNTY

Recommended By:

By: Karen Anelt
Title: Project Manager Date: 11/20/06

By: John Chesher
Title: Director - CID Date: 11/20/06

By: Ann Mary Wolf
Title: Director - FD&O Date: 11/21/06

By: _____
Title: Legal Sufficiency - CAO Date: _____

Approved By:

By: _____
Addie L. Greene

Title: Chairperson, BCC Date: _____



Project #	PBC04214
Title	PBSO K-9 TRAINING EXPANSION
Address	3200 BELVEDERE RD BLDG 1169
City, State, Zip	WEST PALM BEACH, FL 33406
Country	

CPR #	001
Issue Date	11/02/2006
Subject	Value Engineering

Contact	MATTHEW F. WEST
Company	WEST CONSTRUCTION, INC.
Address	318 SOUTH DIXIE HWY. SUITE 4 & 5
City, State, Zip	LAKE WORTH, FL 33460
Country	USA
Phone	588-2027
Fax	1-561-582-9419

Contact	
Company	PALM BEACH COUNTY
Address	3200 BELVEDERE RD BLDG 1169
City, State, Zip	WEST PALM BEACH, FL 33406
Country	
Phone	233-0260
Fax	233-0270

Value engineer electrical package, roof package, and various other items to reduce cost of project.

RECEIVED
CAPITAL IMPROVEMENTS DIV.

NOV 02 2006

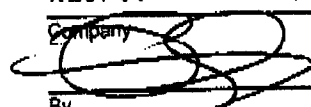
FILE: _____
 CC: _____

Not Amount Of This Proposed Change: (\$167,040.00)

Net Change In Working Days Due To This Proposed Change: _____

This document, when fully executed, as accepted, shall constitute authorization to proceed with the work described herein.

Submitted By: Response: Accept Do Not Accept

WEST CONSTRUCTION, INC.
 Company

 By _____ Date 11/1/06

PALM BEACH COUNTY
 Company
 By _____ Date _____



1	VALUE ENGINEER ITEMS	1.00	L.S.	(\$167,040.00)	(\$167,040.00)
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CPR Financial Impact = (\$167,040.00)

PALM BEACH COUNTY

FIELD BULLETIN (FB)

TO: West Construction, Inc.
 318 South Dixie Highway Suite 4-5
 Lake Worth, FL 33460

ATTENTION: Mathew West

REFERENCE: RFI #1 Value Engineering

FB NUMBER: One (001)

DATE: November 8, 2006

PROJECT NAME: PBSO K(Expansion

PROJECT NUMBER: 04214

CONTRACT NUMBER:

THIS BULLETIN IS NOT A CHANGE IN THE ABOVE CONTRACT NOR AN AUTHORIZATION TO THE CONTRACTOR TO PERFORM WORK, OTHER THAN CONTRACT WORK, OR TO STOP OR SUSPEND WORK UNLESS SPECIFICALLY AUTHORIZED BY THIS BULLETIN. However, it covers certain PROPOSED MODIFICATIONS to the work covered by said contract.

CAUSE: PBC request to lower cost of project.

DESCRIPTION: Contractor shall review the contract documents and submit a Value Engineering Proposal to reduce the total construction cost of the project. Coordinate scope of the items involved with Palm Beach County Facilities Development and Operations Department.

NOTE: The Contractor shall submit, within 21 days of receipt of this Bulletin, a CONSTRUCTION CHANGE PROPOSAL # 001, in detailed form, for the above referenced project.

ORIGINATOR: Hanson Professional Services Inc.
 FIRM


 SIGNATURE

11/8/06
 DATE

REMARKS:

DISTRIBUTION: Owner=s Project Manager
 Owner=s Field Representative

DESIGN PROFESSIONAL:
 Frank L. Presta

DATE 11/08/06

**SCHEDULE 1
LIST OF PROPOSED SBE-M/ WBE SUBCONTRACTORS**

Project Name: PBSO-K9

PROJECT NO. 04214

NAME OF PRIME BIDDER: WEST CONSTRUCTION, INC.

CONTACT PERSON: MARTHA A. MORGAN PHONE NO: 561-588-2027 FAX NO: 561-582-9419

CO DATE: NOVEMBER 17, 2006 DEPARTMENT: GENERAL

Name, Address and Phone Number	(check one or both Categories)		Dollar Amount				Other (Please Specify)
	Minority Business	Small Business	Small	Black	Hispanic	Women	
1. West Construction, Inc. 318 S. DIXIE HWY SUITE 4 & 5 LAKE WORTH, FL 33460	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$0.00	\$ _____
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
6.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Please use additional sheets if necessary)			Total	\$ _____	\$ _____	\$0.00	\$ _____

Total CO Price \$ \$ -167,040.00

Total Value of SBE Participation \$ 0.00

- Note: 1. The amounts listed on this form must be supported by the Subcontractors price included on Schedule 2 in order to be counted toward goal attainment.
 2. Firms may be certified by Palm Beach County as an SBE and/or M/ WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount under the appropriate category.
 3. M/WBE Information is being collected for tracking purposes only.

BID SUMMARY

Project Name: PBSO K-9

Project Number: 04214

Bid Opening: August 16, 2006

INFORMATION RECORDED ON THIS SHEET IS FROM DAY ONE BID DOCUMENTS

CONTRACTOR	West Construction Inc.
BID PROPOSAL	\$1,717,040
ADDENDUM 1, 2, 3, 4, 5 ACKNOWLEDGED	✓
ATTACHMENT 1 (BID BOND)	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	✓ Submitted with day one doc
ATTACHMENT 2 (SBE SCHEDULE 2)	✓ Submitted with day one doc
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)	✓ Submitted with day one doc
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓ Submitted with day one doc
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓ Submitted with day one doc

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Karen Arndt

Bid Documents Recorded By: Morine Haslam

BID SUMMARY
Project Name: PBSO K-9
Project Number: 04214

Bid Opening: August 16, 2006

INFORMATION RECORDED ON THIS SHEET IS FROM DAY TWO BID DOCUMENTS

CONTRACTOR	West Construction Inc.
ATTACHMENT 2 (SBE SCHEDULE 1)	✓ Submitted with day one doc
ATTACHMENT 2 (SBE SCHEDULE 2)	✓ Submitted with day one doc
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)	✓ Submitted with day one doc
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓ Submitted with day one doc
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓ Submitted with day one doc

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Karen Arndt

Bid Documents Recorded By: Morine Haslam

AUG 28 2006

FILE: _____
CC: _____



Office of
Small Business Assistance
50 South Military Trail, Suite 209
West Palm Beach, FL 33415
(561) 616-6840
FAX: (561) 616-6860
www.pbcgov.com/osba

DATE: August 28, 2006

TO: Karen Arndt, Project Manager
Capital Improvements Division - FD&O

FROM: Allen F. Gray, Manager
Office of Small Business Assistance *A. Gray*

SUBJECT: Compliance Review on Project No. 04214
PBSO K-9

Palm Beach County
Board of County
Commissioners

Tony Masilotti, Chairman

Addie I. Greene, Vice Chairperson

Karen T. Marcus

Jeff Koons

Warren H. Newell

Mary McCarty

Burt Aaronson

The following is a Compliance Review of SBE participation on the above mentioned project.

Low Bidder: *West Construction, Inc.
318 South Dixie Highway, Suite 4-5
Lake Worth, FL 33460
Bid Opening: August 16, 2006
Bid Amount: \$ 1,717,040.00
Goal: 15% Overall
Goal Achieved: 29.1% Overall

SBE Participation:

County Administrator
Robert Weisman

(WB) Construction \$ 500,000.00 29.11%

EVALUATION:

The Sole Bidder, West Construction, Inc., has met the SBE requirement for this project.

cc: Verdenia Baker, Deputy County Administrator
Hazel Oxendine, Director, OSBA
Tammy Fields, Assistant County Attorney

"An Equal Opportunity
Affirmative Action Employer"



BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

BUDGET TRANSFER
FUND 3011 - 22.4M NAV 97, N cnty/PBSO Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/27/06	REMAINING BALANCE
RESERVES								
821 9809	9909 Reserve - Improvement Program	1,142,296	1,226,795	0	1,226,000	795	0	795
PBSO K-9 Expansion								
411 B357	6502 Building Construction CIP	0	0	1,226,000	0	1,226,000	0	1,226,000
TOTAL					<u>1,226,000</u>	<u>1,226,000</u>		

FACILITIES DEVELOPMENT & OPERATIONS
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval

Signatures	Date
<u><i>Anthony Wolf</i></u>	<u>11/27/06</u>

By Board of County Commissioners
At Meeting of _____
Deputy Clerk to the
Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

BUDGET TRANSFER
FUND 3804 - PUBLIC BUILDING IMP FUND

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/27/06	REMAINING BALANCE
RESERVES								
821 9814	9907 Reserve - Future Construction	4,046,969	4,146,969	0	100,000	4,046,969	0	4,046,969
PBSO K-9 Expansion								
411 B357	6502 Building Construction CIP	0	0	100,000	0	100,000	0	100,000
TOTAL				<u>100,000</u>	<u>100,000</u>			

FACILITIES DEVELOPMENT & OPERATIONS

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval

Signatures

Annex Wolf

Date

11/27/06

By Board of County Commissioners
At Meeting of

Deputy Clerk to the
Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

BUDGET TRANSFER
FUND 3004 - 26.3M NAV 94, CJC Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/27/06	REMAINING BALANCE
RESERVES								
821 9803	9909 Reserve - Improvement Program	49,513	131,510	0	131,000	510	0	510
PBSO K-9 Expansion								
411 B357	6502 Building Construction CIP	0	0	131,000	0	131,000	0	131,000
TOTAL					<u>131,000</u>	<u>131,000</u>		

FACILITIES DEVELOPMENT & OPERATIONS

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval

Signatures

Amy Wolf

Date

11/27/06

By Board of County Commissioners
At Meeting of

Deputy Clerk to the
Board of County Commissioners