

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 19, 2006

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: the following original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project: Timber Trace Elementary School, in an amount not-to-exceed \$12,945 for the purchase and installation of playground equipment.


Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. District 1 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: 
Department Director

12/4/06
Date

Approved by: 
Assistant County Administrator

12-11-06
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>12,945</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>12,945</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No.: Fund 3600 Department 583 Unit R901
 Object 8101 Program N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

Timber Trace Community Elementary School - playground equipment
 District 1 3600-583-R901-038-8101 \$12,945

C. Departmental Fiscal Review: *[Signature]*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 12-7-06
 OFMB *[Signature]* 12-6-06
[Signature] 12-5-06
[Signature] 12/8/06
 Contract Development and Control
 This item complies with current County policies.

B. Legal Sufficiency:

[Signature] 12/11/06
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

This summary is not to be used as a basis for payment

**RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD CAPITAL PROJECTS**

NAME OF SCHOOL: Timber Trace Community Elementary School

ADDRESS OF SCHOOL: 5200 117TH CT. N.
PALM BEACH GARDENS, FL. 33418

PROJECT: Purchase and Installation of Playground Equipment

PROJECT CONTACT PERSON: SUE SLOVE - PRINCIPAL - TIMBER TRACE ES
Angela Usher, Manager, Intergovernmental Relations - Capital Projects

CONTACT PERSON INFORMATION (address, phone number, email address): SAME AS ABOVE
561-799-7400 SUE SLOVE @ PALMBEACH.K12.FL.US

COST ESTIMATE FOR TOTAL PROJECT: \$14,000.00

INITIATION DATE: 12-11-06^{VK} / 7/11 (Date on which first expense was incurred.)

COMPLETION DATE: 2-28-07 (Date by which all expenses will be paid.)

PROJECT DESCRIPTION(s) (Attach site plan for the capital project):
SEE ATTACHED

PUBLIC PURPOSE (Benefit to the Community): PLAYGROUND WILL CONTRIBUTE
TO HEALTH & GENERAL WELL BEING OF STUDENTS.

RECREATIONAL OR CULTURAL ARTS COMPONENT: THE RECREATIONAL
EQUIPMENT WILL AID IN THE PHYSICAL DEVELOPMENT OF THE CHILDREN.

PROJECT ELEMENTS/PROJECT BUDGET: \$14,000.00 (see attached)

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$12,945

FROM COUNTY COMMISSION DISTRICT: 1

IFE EXPECTANCY: 10 Years

SIGNED:
By: Angela Usher
Intergovernmental Relations Manager

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: Anne Helgenst
County Attorney

Date: _____

Date: 11/1/06

By: Joseph Moore
Chief Operating Officer

By: Dennis Sullivan
Director
Parks and Recreation Department

Date: 10/25/06

Date: 11-13-06



THE SCHOOL DISTRICT OF PALM BEACH COUNTY
PURCHASING DEPARTMENT
Playground Proposal

VENDOR REGAL CONTRACTORS INC	REPRESENTATIVE PAUL MARTIN	REPRESENTATIVE TELEPHONE (561) 642-7276
SCHOOL TIMBER TRACE ELEMENTARY	PLAYGROUND GRADE LEVEL K-2	DATE OF PROPOSAL 6 / 1 / 2006
PROJECT COORDINATOR WES CHRISTIE	CELL PHONE (FAX) 687-7040	

LANDSCAPE STRUCTURES INC QUOTE # 24277

Equipment Total		1233.30	\$
Equipment Discount	@		% \$
Installation	@	28	% \$ 513.32
Equipment Freight (Estimated)			\$

Dig-out/Excavation	404	sq. ft. @ \$	1.90	per sq. ft. = \$	767.60
Sand		cubic yd. @ \$		per cubic yd. = \$	0
Concrete Curb	56	linear ft. @ \$	1.00	per linear ft. = \$	56.00
Recycled Play Curb Borders (Installed)		linear ft. @ \$		per linear ft. = \$	0
4" Thick Concrete Surface	404	sq. ft. @ \$	4.75	per sq. ft. = \$	1919.00
ADA Surfacing	384	sq. ft. = \$	16.62	per sq. ft. = \$	6382.08
Surfacing Depth	3"				
Surfacing Installation		sq. ft. @ \$		per sq. ft. = \$	0
Surfacing Freight					0
Handrails, Aluminum		linear ft. @ \$		per linear ft. = \$	0
Clean Fill		cubic yd. @ \$		per cubic yd. @ \$	0

GRAND TOTAL \$ 9638.00

Additional Items

TOT TURF SAFETY SURFACE 6' FALL HEIGHT 50% BLACK / 50% COL
REMOVE EXISTING CONCRETE CURB 24 LF ADD \$ 120⁰⁰

- ATTACHMENTS REQUIRED**
- List of playground equipment components with catalog prices
 - 3- Dimensional Playground layout
 - 2 - Dimensional Playground Layout
 - Site Plan

LANDSCAPE STRUCTURES

Please make POs and contracts out to:
 Landscape Structures, Inc.
 PO Box 198
 Delano, MN 55328-0198

Please mail checks to:
 Landscape Structures SDS 12-0395
 P.O. Box 86
 Minneapolis, MN 55486-0395

Quoted To: School District of Palm Beach County
 Project Coordinators
 Maintenance Plant Operations
 3300 Summit Blvd
 West Palm Beach, FL 33406

Attn: Wes Christie
Phone: 561-688-7505
Fax: 561-687-7040

Ship To: Regal Contractors
 5253 South Military Trail
 Lake Worth, FL 33463

Attn: Paul Martin
Phone: 561-642-7276
Fax: 561-642-3203
Shipping: Best Way
Freight: Prepaid
FOB: Destination

Bill To: School District of Palm Beach County
 3354 Forest Hill Blvd.
 West Palm Beach, FL 33406-5870

Attn: Accounts Payable
Phone: 561-434-8694
Fax:

Terms: Net 30 With LSI APPROVAL

Proposal No: 24277	Project ID: 646	Option: C	Revision: 1
Proposal Dated: 5/22/2006	Project Name: Timber Trace Elementary, Grades K-2		
Proposal Expires: 6/22/2006	Project Drawing No: 9326-2-1		
For Questions Call: Kathy Herrbach	Project Contact: Wes Christie		
Sales Rep: Kevin Furman	Project Location: 5200 117th Court North		
E-Mail: kfurman@repservices.com	Palm Beach, FL 33418 Palm Beach		

Class	Part No.	Qty	Description	Unit Wt	Unit Price	Ext. Weight	Ext. Price
Landscape Structures							
Climbers	IP150977A-001	1	CASCADE CLIMBER 4 PNLS DB ONLY	384	\$1,890.00	384	\$1,890.00
Subtotal						384	\$1,890.00

Global Discount Applied: 3.00% (\$56.70)
Equipment Subtotal: \$1,833.30
Equipment Total: \$1,833.30
 Freight Charge: \$479.88
Grand Total: \$2,313.18

Notes: LSI discounted 3% per School District of Palm Beach County annual contract 06C-19B. A purchase order is required under this contract.

Site work, installation, concrete and PIP surfacing will be quoted under separate cover by a certified Landscape Structures installer approved under contract.

When placing an order, please select colors from those shown on the back inside cover of the catalog.

WRITTEN COLOR SELECTION AND SUPPORT OPTION (DIRECT BURY, SURFACE MOUNT, OR OTHER) MUST ACCOMPANY SIGNED PROPOSAL OR PURCHASE ORDER.

This proposal is for material, freight and applicable tax only. SITE PREPARATION, UNLOADING, ASSEMBLY, INSTALLATION, AND SURFACING - BY OTHERS. (THE DRIVER WILL NOT UNLOAD THIS SHIPMENT, SO PURCHASER IS REQUIRED TO MAKE ARRANGEMENTS FOR UNLOADING.)

CURRENT ECONOMIC CONDITIONS RELATED TO FUEL COSTS ARE VOLATILE. CHANGES IN FUEL PRICING ARE AFFECTING FREIGHT COSTS. BE SURE TO PLACE YOUR ORDER BEFORE THE EXPIRATION DATE SHOWN ABOVE TO SECURE THE PRICES ON THIS PROPOSAL.

IN ADDITION, ORDERS PLACED BASED ON THIS PROPOSAL ARE SUBJECT TO MANUFACTURER'S STANDARD LEAD TIME. REQUESTS FOR EXTENDED SHIPPING TIMES MAY RESULT IN ADDITIONAL COSTS, SUCH AS FREIGHT INCREASES, RAW MATERIAL COST INCREASES, ETC.

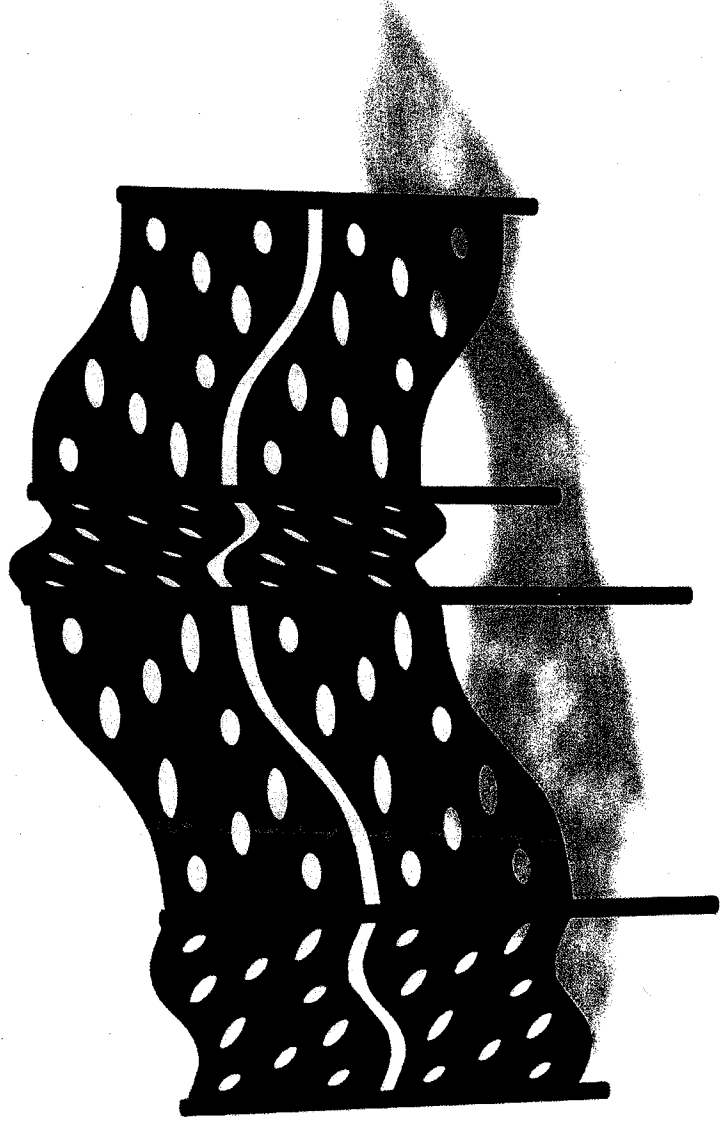
Shipping Notes: FREIGHT COMPANY MUST CALL 24 HOURS PRIOR TO DELIVERY: PAUL MARTIN, 561-642-7276, MF: Timber Trace Elementary, K-2

To order, please sign below and return to Rep Services Inc. at the address or fax number noted below. Thank You.

 Name Date

We are pleased to provide you with this proposal. If you have any questions, please contact us at:

REP SERVICES, INC. · 902 Waterway Place · Longwood, FL 32750-3573 · 407.831.9658 (P) · 407.834.5366 (F)
 800.992.5357 · Offices Statewide · www.repservices.com



**LANDSCAPE
STRUCTURES**



TIMBER TRACE ELEMENTARY K-2 ADD ON

PALM BEACH GARDENS, FL 1869326-2-1 5/23/2006



The play components identified on this plan are FEMA certified. The use and layout of these components adhere to the requirements of AS/NZS 11637.

THE PLAY AREA & EQUIPMENT IS DESIGNED FOR AGES 8-12 YEARS

IF IS THE MANUFACTURER'S OPINION THAT THE PLAY AREA DOES CONFORM TO THE ADA ACCESSIBILITY GUIDELINES (DAGM), PROVIDING AN ACCESSIBLE PROTECTIVE SURROUND IS PROVIDED, AS INDICATED, OR WITHIN THE SURROUND USE ZONE.

THIS CONCEPTUAL PLAN WAS BASED ON INFORMATION AVAILABLE TO US PRIOR TO COMMERCIAL OFFERS. SEE SUPPLEMENTAL DRAWINGS FOR SITE CONDITIONS, TOPOGRAPHY, EXISTING UTILITIES, ETC. CONSULTORS AND LANDSCAPE ARCHITECTS SHOULD BE CONSULTED & UTILIZED IN THE FINAL DESIGN. PLEASE VERIFY ALL DIMENSIONS OF PLAY AREA, ETC. CONDITIONS AND LOCATION OF ALL EXISTING UTILITIES, EQUIPMENT, AND ETC. PRIOR TO CONSTRUCTION. PLEASE SHOULD NOT PLACE THE HOT AFTERNOON SUN.

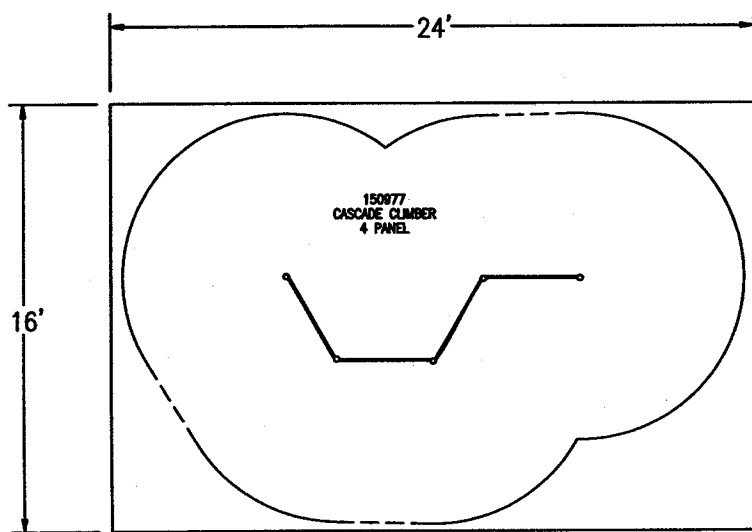
CHOOSE A PROTECTIVE SURROUND MATERIAL THAT HAS A CRUSH RESISTANCE VALUE OF AT LEAST THE HEIGHT OF THE HIGHEST ACCESSIBLE POINT/FULL HEIGHT OF THE PROPOSED SURROUND. (SEE CONSULTANT PROJECT SPECIFIC GUIDELINES (PSSG) GUIDELINE, SECTION 16: SURROUNDS)

DESIGNED BY:
GOW
CORPORATE 8-83-00
LANDSCAPE STRUCTURES, INC.

Date	Previous Drawing #	Details

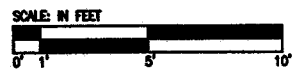
LANDSCAPE STRUCTURES

801 7th Street, Suite 100 - Palm Beach, FL 33480
Tel: 1-800-888-8888 Fax: 1-561-833-8888



MAX. FALL HEIGHT
TO BE 72" ABOVE
FINISHED GRADE

TOTAL ELEVATED PLAY COMPONENTS	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	0	REQUIRED	0
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	1	REQUIRED	0
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	1	REQUIRED	0



TIMBER TRACE ELEMENTARY
K-2 ADD ON
PALM BEACH GARDENS, FL

REP
SERVICES
KEVIN FURMAN

SYSTEM TYPE:
NO STRUCTURE
DRAWING #: 9326-2-1

