

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 19, 2006

Consent

Regular

Ordinance

Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: the following original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project: Galaxy Elementary School, in an amount not-to-exceed \$1,200 for their music program.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. District 7 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

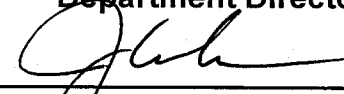
Recommended by:


Department Director

Date

12/14/06

Approved by:


Assistant County Administrator

Date

12-11-06

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>1,200</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>1,200</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No.: Fund 3600 Department 583 Unit R907
 Object 8101 Program N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

A) Galaxy Elementary School – music program
 District 7 3600-583-R907-100-8101 \$1,200

C. Departmental Fiscal Review: *com only may*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Jim Ont 12-7-06
 OFMB *msg 12-7-06*
Jim J. Jacobson 12/18/06
 Contract Development and Control
12/18/06

B. Legal Sufficiency:

Anne Delgant 12/11/06
 Assistant County Attorney

This item complies with current County policies.

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

This summary is not to be used as a basis for payment

**RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS**

NAME OF SCHOOL: Galaxy Elementary School
ADDRESS OF SCHOOL: 301 Galaxy Way, Boynton Beach, FL 33435
PROJECT: School Music Program
PRINCIPAL: Guarn Sims

CONTACT PERSON INFORMATION (address, phone number, email address):
Valeria A. Winston
301 Galaxy Way Boynton Beach, FL 33435
(561) 369-7090

COST ESTIMATE FOR TOTAL PROJECT: \$1,200.00

INITIATION DATE: 10/01/06 ops (Date on which first expense was incurred.)
~~10/24/06~~

COMPLETION DATE: 03/31/07 ops (Date by which all expenses will be paid.)
~~10/24/06~~

PROJECT DESCRIPTION: ** See attached

PUBLIC PURPOSE (Benefit to the Community): Market the program,
with performances through local community
activities such as festivals, (over)
RECREATIONAL OR CULTURAL ARTS COMPONENT: Cultural

Arts Component
PROJECT ELEMENTS/PROJECT BUDGET (Use Broad Categories Only - No Line Item Totals)

* See attached p. 3. And other miscellaneous expenses.

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$1,200

FROM COUNTY COMMISSION DISTRICT: 7

SIGNED:
By: [Signature]
Principal
By: [Signature]
Chief Operating Officer
Date: 11/02/06

APPROVED AS TO FORM AND LEGAL SUFFICIENCY
[Signature]
County Attorney
By: [Signature]
Director
Parks and Recreation Department
Date: 11-14-06

(Public Purpose comt)

Hand Bell Performance, Music Educators
National Convention, Palm Beach County
School Board Holiday Performance,
Spotlight Musicians Etc.

September 25, 2006

To: Ms. Addie Green
CC: West Palm Beach Commissioners
From: Valeria Winston

Subject: Hand Bells Grant Repairs

Objective

This is an appeal for funds to repair Galaxy Elementary School's Hand bells for this school year 2006 only.

Background

Galaxy's students are a multicultural group of students who have devoted much time and energy to perfecting the art of English Hand bell ringing. The youthful ringing group was formed in September 2004. However, we could not perform in the Spotlight Hand bell Festival at the Kravis Center because of damaged bells with clappers restraining springs not working with a rubber pad. The three-position symmetrical clapper is not working also in one octave bell set. The keyboard color-coded handles are worn. The adjustable axle needs to be adjusted too. Galaxy's Hand bells have been here since 1979 without any repairs. The Hand bell Festival will be in January at the Kravis Center. However, our Hand bell Ringers would like to do a performance for the commissioners to show our appreciation for helping with repairs.

The Galaxy Ringers are dedicated students devoted to the three M's- Motivation, management, and Musicianship. The Hand bell choirs are not only musically talented, but are good students and, what we like to call, great youth ambassadors for Boynton Beach Florida. Our students practice twice a week after and before school.

Materials Needed

The repairs are listed below:

- Disassemble each bell
- Check and adjust yoke, axle, nyliner, and shaft for proper function
- Install new pellethane spring
- Replace any missing or worn stop nuts, bumpers

Cost

Total cost for repairs is approximately \$1000.00. (See attached)
Thank you for your consideration.