

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 19, 2006

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: the following original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project: Alexander W. Dreyfoos, Jr. School of the Arts, in an amount not-to-exceed \$20,000 for the Artist-in-Residence Program.

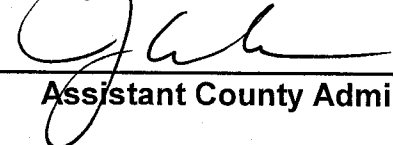
Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. District 2 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: 
Department Director

12/14/06
Date

Approved by: 
Assistant County Administrator

12-11-06
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>20,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>20,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No.: Fund 3600 Department 583 Unit R902
 Object 8101 Program N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

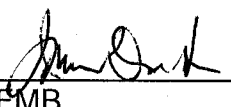
Recreation Assistance Program

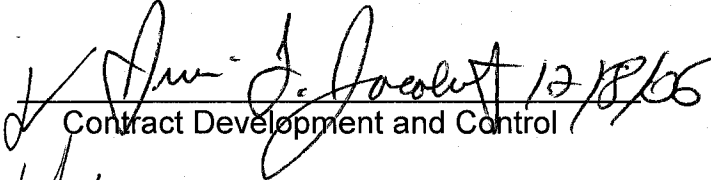
Alexander W. Dreyfoos, Jr. School of the Arts Artist-in-Residence Program
 District 2 3600-583-R902-068-8101 \$20,000

C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 12-7-06
 OFMB *ms 12-7-06*

 12/18/06
 Contract Development and Control *12/8/06*

B. Legal Sufficiency: *12/11/06* This item complies with current County policies.

Anne Delgant 12/11/06
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

This summary is not to be used as a basis for payment

**RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL
PROJECTS**

NAME OF SCHOOL: Alexander W. Dreyfoos, Jr. School of the Arts

ADDRESS OF SCHOOL: 501 South Sapodilla Avenue, West Palm Beach, FL 33401

PROJECT: Artist-in-Residence Program

PROJECT CONTACT PERSON: Ellen Van Arsdale, Principal

CONTACT PERSON INFORMATION (address, phone number, email address):

501 South Sapodilla Avenue
West Palm Beach, FL 33401
(561) 802-6002

vanarse@palmbeach.k12.fl.us

COST ESTIMATE FOR TOTAL PROJECT: \$20,000.

INITIATION DATE: 10/12/2006 ^{10/11/06 afs} (Date on which first expense was/will be incurred.)

COMPLETION DATE: 6/30/2008 ^{7-31-07 afs} (Date by which all expenses will be paid.)

PROJECT DESCRIPTION:

After-School Audition Preparation and Artist-in-Residence

PUBLIC PURPOSE (Benefit to the Community):

Arts enrichment for School District of Palm Beach County Title 1 Students

RECREATIONAL OR CULTURAL ARTS COMPONENT:

Specialized classes in the arts for grades 6 - 12

PROJECT ELEMENTS and Total Project Cost (Do not list subtotals for line items)

Salary and Benefits and others miscellaneous expenses .
\$20,000.

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$20,000
FROM COUNTY COMMISSION DISTRICT: 2

SIGNED:

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: Ellen Van Arsdale
Principal

By: Anne Helgert
County Attorney

By: Joseph Moore
Superintendent or Designee

By: Russell Johnson
Director
Parks and Recreation Department

Date: 11/02/06

Date: 11-14-06