



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>43,522</u>	<u>93,836</u>	<u>124,042</u>	<u>155,976</u>	<u>182,073</u>
External Revenues	<u>(707,677)</u>	<u>(1,525,779)</u>	<u>(2,016,942)</u>	<u>(2,536,202)</u>	<u>(2,960,543)</u>
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>(664,155)</u>	<u>(1,431,943)</u>	<u>(1,892,900)</u>	<u>(2,380,226)</u>	<u>(2,778,470)</u>

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_ No X

Budget Account No.: Fund 1300 Dept 440 Unit 4210 Revenue Source 4260

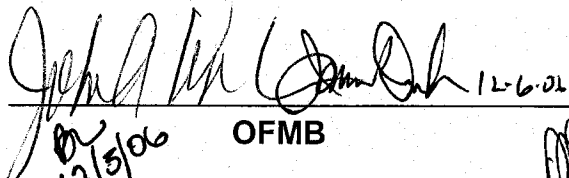
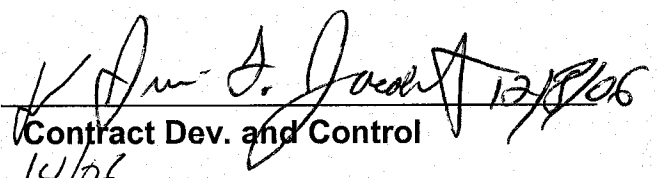
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

This ordinance will allow for the incremental revenues as provided above.

**C. Departmental Fiscal Review:** \_\_\_\_\_

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**


  
 \_\_\_\_\_  
 OFMB Contract Dev. and Control  
 12/5/06 12-11-06, 2/8/06

**B. Legal Sufficiency**

  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.**

ORDINANCE NO. 06-

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING CHAPTER 13, ARTICLE II, DIVISION 3 OF THE PALM BEACH COUNTY CODE, KNOWN AS THE "PALM BEACH COUNTY FIRE RESCUE EMERGENCY TRANSPORT FEE ORDINANCE"; PROVIDING FOR AN INCREASE IN EMERGENCY TRANSPORT FEES; PROVIDING FOR REPEAL OF LAWS IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE OF LAWS AND ORDINANCES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners enacted Chapter 13, Article II, Division 3 of the Palm Beach County Code, known as the "Palm Beach County Fire Rescue Emergency Transport Fee Ordinance," which established fees to be charged by Palm Beach County Fire-Rescue for the provision of transport services; and

WHEREAS, the Board of County Commissioners desires to ensure the receipt of the Medicare maximum allowance for ground transport services; and

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:

SECTION 1. Section 13-58, paragraph (b), of Chapter 13, Article II, Division 3 of the Palm Beach County Code, is hereby amended as follows:

(b) The following fees and service charges are to be imposed:

Effective January 1, 2007:

(1)	BLS Transport Fee	\$395.00	<u>\$450.00</u>
(2)	ALS1 Transport Fee	\$395.00	<u>\$450.00</u>
(3)	ALS2 Transport Fee	\$495.00	<u>\$610.00</u>
(4)	Mileage	\$7.95 per mile	<u>\$8.00 per mile</u>

Effective January 1, 2008:

(1)	<u>BLS Transport Fee</u>	<u>\$470.00</u>
(2)	<u>ALS1 Transport Fee</u>	<u>\$470.00</u>
(3)	<u>ALS2 Transport Fee</u>	<u>\$630.00</u>
(4)	<u>Mileage</u>	<u>\$8.50 per mile</u>

Effective January 1, 2009:

(1)	<u>BLS Transport Fee</u>	<u>\$490.00</u>
(2)	<u>ALS1 Transport Fee</u>	<u>\$490.00</u>
(3)	<u>ALS2 Transport Fee</u>	<u>\$650.00</u>
(4)	<u>Mileage</u>	<u>\$9.00 per mile</u>

Effective January 1, 2010:

(1)	<u>BLS Transport Fee</u>	<u>\$510.00</u>
(2)	<u>ALS1 Transport Fee</u>	<u>\$510.00</u>
(3)	<u>ALS2 Transport Fee</u>	<u>\$670.00</u>
(4)	<u>Mileage</u>	<u>\$9.50 per mile</u>



## LOCAL AGENCY COMPARATIVE FEE SCHEDULE\*

Prepared by Palm Beach County Fire-Rescue  
Last updated 10/4/2006

Agency	BLS	ALS1	ALS2	Oxygen	Miles	Comments
BOCA RATON (rates given by ADPI)	\$512.66	\$512.66	\$661.50	n/a	\$9.38	Changes automatically each FY by the CPI
DELRAY BEACH	\$435.00	\$450.00	\$570.00	n/a	\$8.66	Proposed Rate to be effective 10/2006
RIVIERA BEACH (rates given by ADPI)	\$450.00	\$450.00	\$575.00	n/a	\$8.00	Effective 1/1/06
NORTH PALM BEACH	\$450.00	\$450.00	\$450.00	n/a	\$7.00	Effective 11/03 (one flat rate for all levels of service)
<b>PALM BEACH COUNTY (Proposed)</b>	<b>\$450.00</b>	<b>\$450.00</b>	<b>\$610.00</b>	<b>n/a</b>	<b>\$8.00</b>	<b>Proposed Effective Date 1/1/07</b>
PALM BEACH GARDENS (rates given by ADPI)	\$375.00	\$425.00	\$495.00	\$30.00	\$8.00	Effective 10/1/05
AMERICAN MEDICAL RESPONSE	\$359.00	\$411.00	\$419.00	\$30.00	\$7.70	Special handling for critical care transports \$50-75;
PALM BEACH	\$390.00	\$408.00	\$513.00	n/a	\$8.00	Effective 10/05
LAKE WORTH	n/a	\$400.00	\$550.00	n/a	\$6.00	Effective 2/7/06
BOYNTON BEACH	\$325.00	\$400.00	\$500.00	n/a	\$8.00	Effective 2004
<b>PALM BEACH COUNTY (Current)</b>	<b>\$395.00</b>	<b>\$395.00</b>	<b>\$495.00</b>	<b>n/a</b>	<b>\$7.95</b>	<b>Effective 4/1/04</b>
GREENACRES	\$395.00	\$395.00	\$495.00	n/a	\$7.95	Effective 2005
WEST PALM BEACH	\$390.00	\$390.00	\$540.00	n/a	\$8.00	Effective 2/05
TEQUESTA	\$365.00	\$365.00	\$495.00	n/a	\$6.50	Effective 2005
MEDICS AMBULANCE SERVICE	\$280.00	\$360.00	\$360.00	\$30.00	\$7.70	Effective 12/05
<hr/>						
<b>MEDICARE ALLOWABLE RATE</b>	<b>\$298.69</b>	<b>\$354.70</b>	<b>\$513.38</b>	<b>N/A</b>	<b>\$6.05</b>	<b>Effective 1/1/06</b>
<b>Average Rate of Agencies Surveyed:</b>	<b>\$393.97</b>	<b>\$415.12</b>	<b>\$508.46</b>	<b>\$30.00</b>	<b>\$7.77</b>	

\*The above rates were obtained by Fire Rescue Support Staff through communication with staff at local agencies listed.

**FLORIDA COUNTY ORDINANCE DATA RETRIEVAL SYSTEM  
(CODRS) CODING FORM**

Instructions: Florida's Department of State, Bureau of Administrative Code has developed the County Ordinance Data Retrieval System (CODRS) to facilitate the tracking of County ordinances in Florida's 67 Counties. CODRS' data base is composed of over 25,000 county ordinances enacted since 1974.

We request your cooperation in completing this coding form. It is to be completed whenever your county enacts a new ordinance. Simply complete this form and include it with other pertinent ordinance information that is submitted to the Bureau of Administrative Code.

To code this form properly, please refer to the "keyfields" description sheet that has been given to your County Attorney's Office. If you do not have this sheet please contact the Bureau. We will be happy to fax one to you for referencing purposes. Please fill out this form as completely as is possible.

Thank you for your assistance. Should you need further assistance please contact the Bureau of Administrative Code, Department of State at (850)245-6270 or Suncom 205-6270.

COUNTY: ( \_\_\_\_\_ PALM BEACH \_\_\_\_\_ )      COUNTY ORDINANCE # ( 2006 - \_\_\_\_\_ )  
(e.g., 00-001)

**PRIMARY KEYFIELD**  
 DESCRIPTOR: ( \_\_\_\_\_ EMERGENCY MEDICAL SERVICES \_\_\_\_\_ )

**SECONDARY KEYFIELD**  
 DESCRIPTOR: ( \_\_\_\_\_ )

**OTHER KEYFIELD**  
 DESCRIPTOR: ( \_\_\_\_\_ EMERGENCY TRANSPORT FEE \_\_\_\_\_ )

**ORDINANCE DESCRIPTION:** ( \_\_\_\_\_ )  
(25 characters maximum including spaces)

**ORDINANCES AMENDED:** (List below the ordinances that are amended by this legislation. If more than two, list the most recent two.)

**AMENDMENT # 1:** ( \_\_\_\_\_ 2004-008 \_\_\_\_\_ )      **AMENDMENT # 2:** ( \_\_\_\_\_ 2002-008 \_\_\_\_\_ )

**ORDINANCES REPEALED:** (List below the ordinances that are repealed by this legislation.)

**REPEAL # 1:** ( \_\_\_\_\_ )      **REPEAL # 3:** ( \_\_\_\_\_ )

**REPEAL # 2:** ( \_\_\_\_\_ )      **REPEAL # 4:** ( \_\_\_\_\_ )

(Others repealed: List all that apply): \_\_\_\_\_

(FOR OFFICE USE ONLY):      COUNTY CODE NUMBER: ( \_\_\_\_\_ )

KEYFIELD 1 CODE: ( \_\_\_\_\_ )      KEYFIELD 2 CODE: ( \_\_\_\_\_ )

KEYFIELD 3 CODE: ( \_\_\_\_\_ )

Rev. 4/10/04