

34-4

Agenda Item #:

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: January 9, 2007

☒ Consent

☐ Regular

☐ Workshop

☐ Public Hearing

Department: **Facilities Development and Operations**

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with Cedars Electro-Mechanical, Inc. for the renovation of the Westgate Headstart Community Center in the amount of \$737,000.

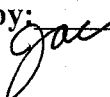
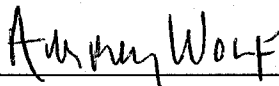
Summary: This contract will provide for the renovation of the Westgate Headstart Community Center which includes the replacement of the air conditioning system, interior partition repair, restroom renovations to meet ADA requirements and upgrading the security for the Headstart area. The SBE goal for this project is 15%. Cedars Electro-Mechanical Inc's bid includes participation at 100%. The contract time is 90 calendar days to substantial completion. **(Capital Improvements Division) District 2 (JM)**

Background and Justification: The air conditioning system in the existing community center has exceeded its useful life expectancy. This project will replace the existing, outdated system to a new, chilled water system. Construction will also include upgrading the restrooms to meet ADA requirements and renovating interior spaces. In addition, the Health Department regulations require that security of the Headstart area be increased by adding a security door. Cedars Electro-Mechanical, Inc. was the low responsible bidder for this project.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Bid Tabulation
4. SBE Compliance Report

Contract Available in County Administrator's Office

Recommended by:   12/13/06
Department Director Date

Approved by:  1/2/07
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>757,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET FISCAL IMPACT	<u>757,000</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
# ADDITIONAL FTE	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
POSITIONS (Cumulative)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Is Item Included in Current Budget? Yes X No
 Budget Account No: Fund 3804 Dept 411 Unit B382 Object 4907 Amount 648,000
 Reporting Category

Is Item Included in Current Budget? Yes X No
 Budget Account No: Fund 3804 Dept 411 Unit B351 Object 4907 Amount 109,000
 Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

 12-27-06 12/28/06
 OFMB Contract Administrator
 12/21/06 12/28/06 12/28/06

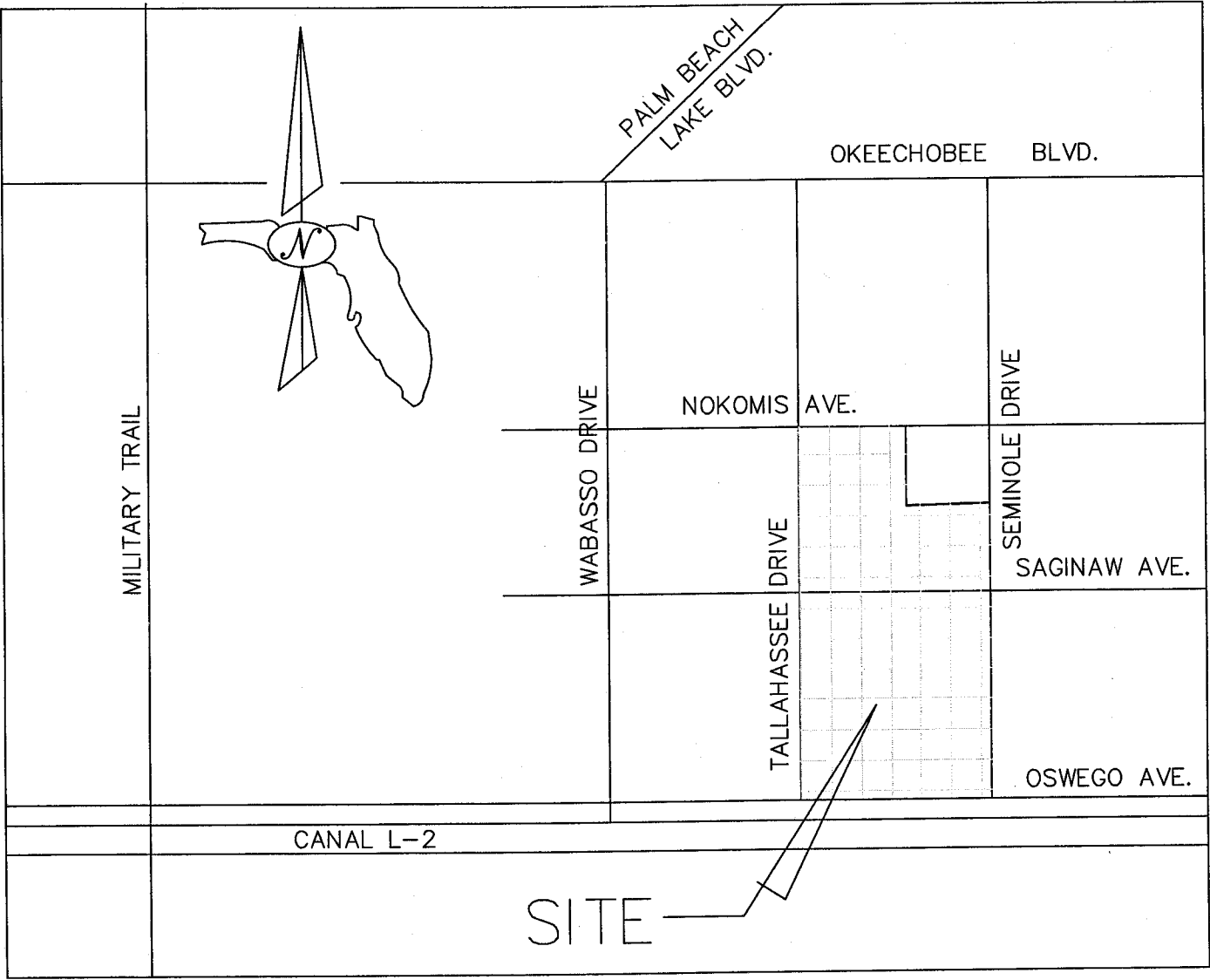
B. Legal Sufficiency:

This Contract complies with our contract review requirements.

 1/2/07
 Assistant County Attorney

C. Other Department Review:

 Department Director



LOCATION MAP
N.T.S.

Attachment 1

REQUEST DATE: 11/21/06

PHONE: 233-0208

PROJECT NO.: 05230

BCC RESOLUTION#:

DATE:

CONSULTANT/CONTRACTOR: Cedars Electro-Mechanical, Inc.

Attachment 2

BID SUMMARY

Project Name: Westgate Headstart Community Center

Project Number: 05230

Bid Opening: November 8, 2006

INFORMATION RECORDED ON THIS SHEET IS FROM DAY ONE BID DOCUMENTS

CONTRACTOR	Cedars Electro-Mechanical	Lambert Bros.	M.A.C. Construction	Overland Construction	West Construction
BID PROPOSAL	\$737,000	\$968,745.41	845,000	797,000	1,090,521
ADDENDUM 1, 2, 3 ACKNOWLEDGED	✓	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	✓		✓		✓
ATTACHMENT 2 (SBE SCHEDULE 2)			✓		✓
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)	✓		✓		✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓		✓		✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓		✓		✓

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Karen Arndt

Bid Documents Recorded By: Morine Haslam

Attachment 3
1522

BID SUMMARY

Project Name: WESTGATE HEADSTART

Project Number: 05230

Bid Opening: November 8, 2006

INFORMATION RECORDED ON THIS SHEET IS FROM DAY TWO BID DOCUMENTS

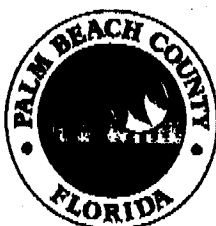
CONTRACTOR	Cedars Electro-Mechanical	Lambert Bros.	M.A.C. Construction	Overland Construction	West Construction
ATTACHMENT 2 (SBE SCHEDULE 1)		✓		✓	
ATTACHMENT 2 (SBE SCHEDULE 2)		✓		✓	
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)		✓		✓	
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)		✓		✓	
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)		✓		✓	

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Karen Arndt

Bid Documents Recorded By: Morine Haslam

Attachment 3
2062



RECEIVED
CAPITAL IMPROVEMENTS DIV.

NOV 17 2006

FILE:
CO:

Office of
Small Business Assistance
50 South Military Trail, Suite 209
West Palm Beach, FL 33415
(561) 616-6840
FAX: (561) 616-6850
www.pbcgov.com/osba

**Palm Beach County
Board of County
Commissioners**

Tony Masiolotti, Chairman

Addie L. Greene, Vice Chairperson

Karen T. Marcus

Jeff Koons

Warren H. Newell

Mary McCarty

Burt Aaronson

County Administrator

Robert Weisman

"An Equal Opportunity
Affirmative Action Employer"

printed on recycled paper

DATE: November 17, 2006

TO: Karen Arndt, Project Manager
Capital Improvements Division - FD&O

FROM: Allen F. Gray, Manager
Office of Small Business Assistance *A. F. Gray*

SUBJECT: Compliance Review on Project No. 05230
WESTGATE HEADSTART COMMUNITY CENTER

The following is a Compliance Review of SBE participation
on the above-mentioned project.

Low Bidder: *Cedars Electro-Mechanical, Inc.
1712 S. Dixie Highway
Lake Worth, FL 33460
Phone: (561) 588-4088
Bid Opening: November 8, 2006
Bid Amount: \$ 737,000.00
Goal: 15%
Goal Achieved: 100.00%

*Contractor is a certified SBE with Palm Beach County.

SBE Participation:

(SB) Cedars Electro-Mech \$ 737,000.00 100.00%

2nd Low Bidder: *Overland Construction Co., Inc.
1360 West 53rd Street
West Palm Beach, FL 33407
Phone: (561) 683-3210
Bid Amount: \$ 797,000.00
Goal Achieved: 17.0%

*Contractor is a certified SBE with Palm Beach County.

Attachment 4

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SBE Participation:

(SB) Overland Const.	\$ 87,136.00		10.93%
(SB) R.L. D'addio	13,900.00		1.74%
(SB) Fleischer's, Inc.	<u>34,464.00</u>	\$ 135,500.00	<u>4.33%</u>
			17.00%

3rd Low Bidder: M.A.C. Construction, Inc.
9500 NW 12th Street, Bay 2
Miami, FL 33172
Phone: (305) 598-4317
Bid Amount: \$ 845,000.00
Goal Achieved 21.6%

SBE Participation:

(SB) Andrea Construction	\$ 101,560.00		12.02%
(SB) Pro-Tech Electrical	<u>81,000.00</u>	\$ 182,560.00	<u>9.58%</u>
			21.60%

EVALUATION

The Low Bidder, Cedars Electro-Mechanical, Inc., has met the SBE goal for this project.

cc: Verdenia Baker, Deputy County Administrator
Hazel Oxendine, Director, OSBA
Tammy Fields, Assistant County Attorney

Attachment 4

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