

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: January 9, 2007

☒ Consent
☐ Workshop

☐ Regular
☐ Public Hearing

Department: **Facilities Development and Operations**

I. EXECUTIVE BRIEF

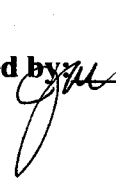
Motion and Title: Staff recommends motion to approve: Consultant Services Authorization (CSA) No. 9 to the contract (R2003- 1204) with Stephen Boruff Architects + Planners to investigate imported fill cost effectiveness to the Fire Rescue Training Facility site for the fixed fee amount of \$7,500.


Summary: The services to be provided under this authorization are to determine whether imported fill from the Palm Beach County property on Sansbury's Way is less costly than enlarging the existing on-site lake which contains rock and other unsuitables. This work was completed prior to approval by the Board. CSA No. 9 must be approved by the Board as it exceeds the cumulative limits of the Department Director and the Contract Review Committee (CRC). The SBE goal for the contract is 15% and the consultant committed to 61.33%. There is 0% SBE participation in this authorization and when combined with previous authorizations the overall SBE participation is 62.23%. **(Capital Improvements Division) District No. 6 (JM)**

Background and Justification: The Fire Rescue Training Facility consists of 56 acres which includes an existing lake. While the lake is required to be enlarged, to accommodate additional drainage requirements, borings have indicated rock, debris, and other unsuitable materials are present.. The consultant's services are to determine if imported fill from a County Park is less costly than excavation of the on-site lake and separating the unsuitable materials from the fill.

Attachments:

1. Location Map
2. Budget Availability Statement
3. CSA No. 9

Recommended by:  Amy Wolf 12/18/06
Department Director Date

Approved by:  1/9/07
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

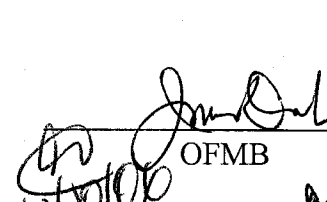
Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	\$7,500.00	0	0	0	0
Operating Costs		0	0	0	0
External Revenues		0	0	0	0
Program Income (County)		0	0	0	0
In-Kind Match (County)					
NET FISCAL IMPACT	\$7,500.00				
# ADDITIONAL FTE POSITIONS (Cumulative)					

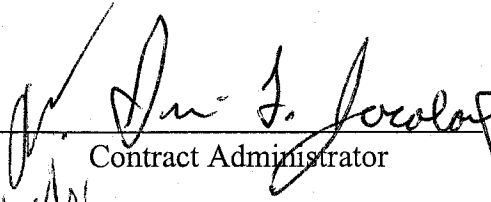
Is Item Included in Current Budget? Yes X No
Budget Account No: Fund 3704 Dept 44-1 Unit F075 Object 6505
Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

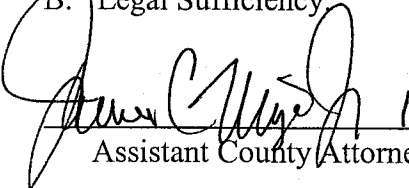
III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:


OFMB 12-27-06

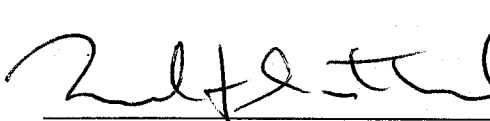

Contract Administrator 2/28/06

B. Legal Sufficiency:

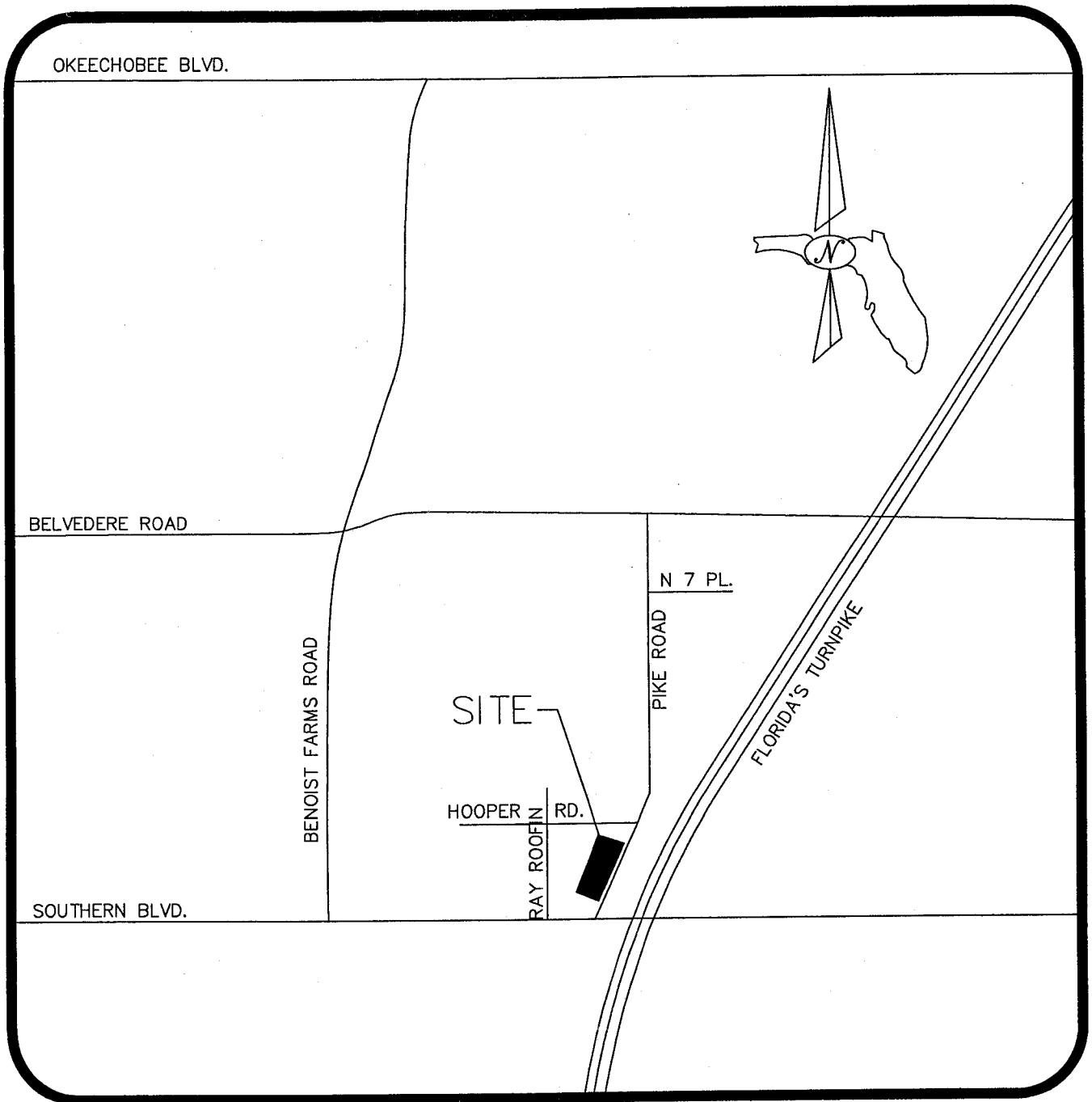

Assistant County Attorney 1/2/07

This item complies with current County policies.

C. Other Department Review:


MICHAEL F. SOUTHARD

For Herman W. Brice, Administrator



LOCATION MAP
(NOT TO SCALE)

· FIRE RESCUE TRAINING FACILITY
PROJECT NO. 02234

Attachment 1

FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 11/14/06

REQUESTED BY: Mike McPherson PHONE: 233-0278
FAX: 233-0270

PROJECT TITLE: Fire Rescue Training Facility

PROJECT NO.: 02234

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION#:

REQUESTED AMOUNT: \$7,500.00

DATE:

CSA or ~~CHANGE ORDER NUMBER~~: CSA No. 9

CONSULTANT/CONTRACTOR: Stephen Boruff Architects + Planners

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Professional services shall include investigation of whether it is cost effective to import fill from the Palm Beach County Park on Sansbury Way to the Fire Rescue Training site on Pike Road.

CONSTRUCTION	
PROFESSIONAL SERVICES	<u>\$7,500.00</u>
STAFF COSTS** (Design/Construction Phase)	
MISC. (permits, prints, advertising, etcetera)	
TOTAL	<u>\$7,500.00</u>

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3704 DEPT: 441 UNIT: F075 OBJ: 6505

FUNDING SOURCE (CHECK ALL THAT APPLY): ☐ AD VALOREM ☐ OTHER
☐ FEDERAL/DAVIS BACON

BAS APPROVED BY: [Signature] DATE: 11/15/06

ENCUMBRANCE NUMBER: _____

Attachment 2

CONSULTANT SERVICES AUTHORIZATION

STEPHEN BORUFF ARCHITECTS + PLANNERS
PROJECT NO. 02234
FIRE RESCUE TRAINING FACILITY
DISTRICT 6

THIS AUTHORIZATION NO. 9 to the Contract dated 08/19/03 (R2003-1204) between Palm Beach County and the Consultant identified herein is for the Consultant Services described in Item 3 of this Authorization.

1. **CONSULTANT:** STEPHEN BORUFF ARCHITECTS + PLANNERS, INC.
901 NORTHPOINT PARKWAY, SUITE 101
WEST PALM BEACH, FLORIDA 33407
2. **Services completed to date:** Design Services are approximately 99% complete.
3. **Description of Services to be provided by Consultant:** Professional services shall include investigation of whether it is cost effective to import fill from the Palm Beach County Park on Sansbury Way to the Fire Rescue Training site on Pike Road.

4. **History:**

<u>CSA No.</u>	<u>Amount</u>	<u>Date Approved</u>	<u>Approved By</u>
Original Contract	\$835,816.00	08/19/03	BCC
CSA No.1	\$684,152.00	07/20/04	BCC
CSA No.2	\$ 450.00	12/22/04	AW
CSA No.3	\$ 12,670.00	10/19/05	CRC
CSA No.4	\$ 6,050.00	10/05/05	AW
CSA No.5	\$ 12,250.00	04/12/06	AW
CSA No.6	\$ 40,776.00	04/20/06	AW
CSA No.7	\$ 96,108.40	04/19/06	CRC
CSA No.8	\$ 31,188.00	11/03/06	AW

5. **Time of Commencement:** Consultant shall begin work promptly on the requested services upon receipt of this executed document which shall constitute official "Notice to Proceed".
6. **Compensation:** The compensation to be paid to the Consultant for the requested services shall be:

Lump Sum charge of \$7,500.00.

7. **This Authorization may be terminated by the County without cause or prior notice. In the event of termination not the fault of the Consultant, the Consultant shall be compensated for all services performed to termination date, together with reimbursable expenses (if applicable) then due.**

Consultant agrees to waive any and all claims for lost profits or anticipated future profits in the event of a termination with or without the cause under this Contract.

Attachment 3
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8. **EXCEPT AS HEREBY AMENDED, CHANGED OR MODIFIED**, all other terms and conditions of the original Contract remain in full force and effect.

IN WITNESS WHEREOF, this Authorization is accepted, subject to the terms and conditions of the aforementioned Contract.

COUNTY

ATTEST:
Sharon R. Bock, Clerk & Comptroller

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Addie L. Greene, Chairperson

WITNESS:

Darrell Lange

DARRELL LANGE
Name (type or print)

CONSULTANT

By: *[Signature]*
Name:

Sen. V.P.
Title:

Date: *12.7.06*

Approved as to Form and Legal Sufficiency

Approved as to terms and conditions

Assistant County Attorney

[Signature]
Director - F D & O

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November 6, 2006

Mr. Mike McPherson
Project Manager
Capital Improvements Division
Facility Development & Operations Department
3200 Belvedere Avenue, Building 1169
West Palm Beach, Florida 33406

**Re: Proposal for Additional Professional Architectural/Engineering Services-AS15
Palm Beach County Fire Rescue Training Facility
Palm Beach County Project No. 02234
Architects Project No. 03-020**

Dear Mr. McPherson:

Stephen Boruff, AIA, Architects + Planners submits the following request for additional professional architectural fees pertaining to the investigation of using off site compensatory storm water storage.

Our scope of service for this task is as follows:

1.0 SCOPE OF WORK:

- 1.1 Look at the Country Park on Sansbury Way to reduce costs to excavate the lake on site, which has a lot of rubble in the upper area of fill.

2.0 COMPENSATION

- 2.1 The services described in Section 1.0 have been performed in accordance with our continuing contract agreement and based on the break down, see attached, and delineated below for the Fixed Fee of Seven Thousand Five Hundred Fifty Dollars (\$7,500.00).

2.1.1 URS, Inc	\$7,500.00
2.1.2 Total Compensation	\$7,500.00

If you have any questions regarding the contents of this proposal, please call my office.

STEPHEN BORUFF, AIA
ARCHITECTS + PLANNERS, INC.
901 NORTHPOINT PARKWAY, SUITE 101
WEST PALM BEACH
FLORIDA 33407
PHONE 561-471-8520
FAX 561-471-8539
AA C002226

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Sincerely,

A handwritten signature in black ink, appearing to read "P. Luchner".

Philip F. Luchner, Architect
Senior Vice President

Attachment

V:\ARCHITECTURAL JOBS\2003 jobs\03020 - PBC Fire-Rescue Training Facility\Additional Service Requests\Proposal
AS15-110606.doc

4026

Additional Costs for ERP Services Lake Options Tract 29

	Principal/Sr	Pjct Mgr	Sr Pjct Eng	Prjct Eng	Designer	Inspector	Cadd/Tech	Admin	HOURS	SUB	FEES	COMMENTS
	\$135	\$125	\$110	\$90	\$80	\$80	\$60	\$45		CONSULT		
Description												
Task 1	3	4			6		2				\$1,505	
Task 2	2				4		2				\$710	
Task 3	1		3		6			1			\$990	
Task 4	0.5		4		3						\$748	
Task 5	0.5		3				5	1			\$743	
Task 6		1	3				7				\$875	
Task 7											\$455	
Task 8	4	2			8			1			\$1,475	
SUBTOTAL	11	5	13	0	19	0	16	2	0	0	\$7,500	

5676

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONSULTANTS

PROJECT NAME: Fire Rescue Training Facility PROJECT NO. 02234

NAME OF PRIME CONSULTANT: Stephen Boruf, AIA Architects + Planners, Inc.

DESCRIPTION OF WORK CSA #9

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONSULTANTS

Name, Address and Phone Number	(Check one or both Categories)		Subcontract Amount				
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Please use additional sheets if necessary)			Total	\$ _____	\$ _____	\$ _____	\$ _____

Total Price \$ 7,500 Participation \$ -0- Total % 0

- Note:
- The amounts listed on this form must be supported by the Subconsultant prices included on Schedule 2 in order to be counted toward goal attainment.
 - Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount under the appropriate category.
 - M/WBE information is being collected for tracking purposes only.

H:\WPDATA\Schedule 1 for Boruff.wpd

off