

AGENDA ITEM  
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COUNTY ADMINISTRATION BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY

Agenda Item #: 3A-4

AGENDA ITEM SUMMARY

Meeting Date: February 6, 2007    ☒ Consent    ☐ Regular  
   ☐ Workshop    ☐ Public Hearing

Department: County Administration

Submitted By: County Administration

Submitted For: Office of Community Revitalization  
=====

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends a motion to approve: **A)** an Agreement with the City of Pahokee in an amount not-to-exceed Three Hundred Thirty Six Thousand Four Hundred Sixty Nine Dollars (\$336,469) for sewer repairs; **B)** an Agreement with the City of Belle Glade in an amount not-to-exceed Two Hundred Thirteen Thousand Five Hundred Sixty Eight Dollars (\$213,568) for storm water system repairs; **C)** an Agreement with the City of Belle Glade in an amount not-to-exceed One Hundred Twenty Five Thousand Dollars (\$125,000) for improvements to Lift Station #1; **D)** an Agreement with Palm Beach County Sheriff's Office (PBSO) in an amount not-to-exceed One Hundred Thousand Dollars (\$100,000) for "Putting Kids First"; **E)** an Agreement with Abundant Life Fellowship of the Palm Beaches in an amount not-to-exceed Seventy Five Thousand Dollars (\$75,000) for expenses related to "Project Exodus"; **F)** Budget transfer of \$100,000 from the Capital Outlay from CCRT to the Sheriff's Grant Fund; and **G)** Budget amendment of \$100,000 in the Sheriff's Grant Fund to recognize and appropriate the transfer from the Capital Outlay Fund.

**Summary:** The above projects were reviewed and recommended for funding by the Countywide Community Revitalization Team (CCRT) Committee on October 10, 2006, and approved by the Board of County Commissioners (BCC) on November 21, 2006. The individual project funding agreements are now being submitted to the BCC for approval. The budget transfer and amendment are needed to allocate funds to PBSO. Countywide (AH)

**Background and Justification:** The BCC created the Office of Community Revitalization (OCR) in 2003 to administer and coordinate community revitalization initiatives within the unincorporated areas of Palm Beach County and the Lake Region municipalities of South Bay, Pahokee, and Belle Glade. The OCR receives an annual allocation of general funds which are utilized in partnership with funding from other County departments to initiate and complete community and neighborhood revitalization projects, such as: paving; drainage; water and sanitary sewer systems; neighborhood parks; community centers; land acquisition; and feasibility studies. The OCR also provides financial and technical assistance to neighborhood organizations within CCRT areas to develop community enhancement initiatives.

The OCR received a budgeted allocation of \$4,200,000 in general funds for FY 2006-2007. OCR staff worked with CCRT members and resident representatives to identify appropriate projects. Those projects were then prioritized and recommended for funding during the CCRT regular meeting of October 10, 2006, and approved by the BCC on November 21, 2006. The individual project funding agreements are now being submitted to the BCC for approval.

**Attachments:**

1. Grant Agreements
2. Budget Transfer
3. Budget Amendment

Recommended by: Edmund W. Hornum

Department Manager

Date

1/26/07

Approved By: W. Baker

Deputy County Administrator

Date

2/1/07

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	20 <u>07</u>	20 <u>08</u>	200 <u>9</u>	201 <u>0</u>	201 <u>1</u>
Capital Expenditures	<u>850,037</u>	—	—	—	—
Operating Costs	—	—	—	—	—
External Revenues	—	—	—	—	—
Program Income (County)	—	—	—	—	—
In-Kind Match (County)	—	—	—	—	—
NET FISCAL IMPACT	<u>850,037</u>	—	—	—	—
# ADDITIONAL FTE POSITIONS (Cumulative)	—	—	—	—	—

Is Item Included In Current Budget? Yes X No     
 Budget Account No.: Fund 3900 Department 366 Unit Var Object Var  
 Reporting Category

### B. Recommended Sources of Funds/Summary of Fiscal Impact: Budget transfers were initiated on Nov. 29<sup>th</sup> & Dec. 12<sup>th</sup> 2006 for all projects. OFMB will finalize budget transfers. There is no additional Fiscal Impact.

BGEX 610 112806\*559  
 BGEX 610 121106\*641

3900	366	X132	8101	\$ 213,568
3900	366	X133	8101	\$ 125,000
3900	366	X134	8101	\$ 336,469
3900	366	X137	8201	\$ 75,000
3900	366	X139	8101	\$ 100,000

C. Departmental Fiscal Review: Let D. [Signature]

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Projects approved by board on Nov 21, 2006

### B. Legal Sufficiency:

Anne Delaney 2/1/07  
 Assistant County Attorney

### C. Other Department Review:

Edward B. [Signature]  
 Department Director

OCR is in the process of obtaining the required insurance at the time of my review.

OFMB Contract Dev. and Control

1/29/07 1/29/07 1/29/07 1/30/07 1/31/07  
 These contracts comply with our review requirements. OCR was in the process of obtaining the required insurance certificates at the time of our review.