

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: February 6, 2007

☒ **Consent** ☐ **Regular**
☐ **Ordinance** ☐ **Public Hearing**

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No. 10 to Amendment No. 7 to Centex Construction LLC (R2003-1541) for the Wellington Library in the amount of \$28,010.96.

Summary: Change Order No. 10 is a result of required upgrades to existing landscaping and changes to planned tree types as a result of plan review and permitting requirements by the Village of Wellington and additional irrigation work due to differing field conditions. Change Order No. 10 must be approved by the Board as it exceeds the cumulative limits of the Department Director and the Contract Review Committee (CRC). The SBE goal for this contract is 15% and with this change order, overall participation is 15.35%. **(Capital Improvements Division) District 6 (JM)**

Background and Justification: Construction Manager at Risk (CM) is a project delivery method in which the CM provides design phase assistance in evaluating costs, schedule and implications of alternate designs, system and material, and serves as General Contractor issuing the subcontracts for construction. Centex has provided pre-construction services, and is completing construction of this 22,000 sq. ft. addition to the existing library.

Attachments:

1. Location map
2. Change Order No. 10
3. Budget Availability Statement

Recommended by:


Department Director

1/4/07
Date

Approved by:


County Administrator

1/4/07
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	\$28,010.96	-0-	-0-	-0-	-0-
Operating Costs		-0-	-0-	-0-	-0-
External Revenues		-0-	-0-	-0-	-0-
Program Income (County)		-0-	-0-	-0-	-0-
In-Kind Match (County)		-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$28,010.96	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes x No

Library Account

Budget Account No.:

Fund 3751 Agency 321 Org L056 Object 6504 Amount \$28,010.96
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Impact Fees are budgeted to cover these costs. This increase in costs can be covered with funds already approved for the project.

C. Departmental Fiscal Review:

Lavinia D. Gardner
Lavinia D. Gardner, Director Library Fin. & Admin.

III. REVIEW COMMENTS

A. OFMB Budget and/or Contract Dev. and Control Comments:

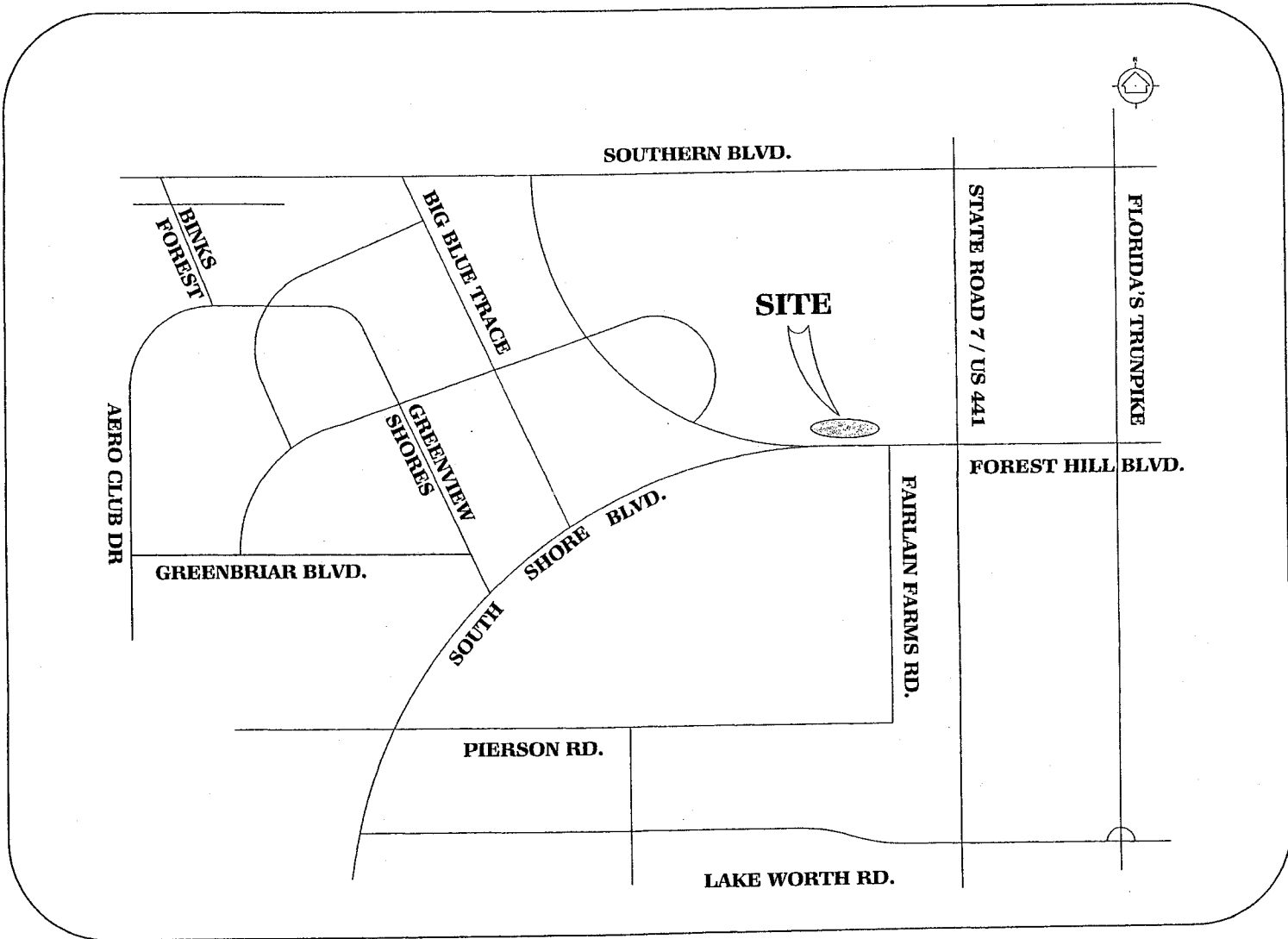
 1-23-07
OFMB/Budget
1/18/07
1/22/07
1/18/07
B. Legal Sufficiency:
James Cruz 1/25/07
Assistant County Attorney

 1/26/07
Contract Development and Control
G. Jones 1/26/07
This item complies with current County policies.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP
NTS

ATTACHMENT # 1

**CHANGE ORDER BRIEF
WELLINGTON BRANCH LIBRARY**

Project No.03214

Date: October 10, 2006

Prime Contractor Centex Construction

Change Order No. 10

Change Order Amount \$28,010.96

Changed Contract Time 0 calendar days

Description of CCP's:

1. CCP #019R3: Landscape & irrigation additional work and changes due to the plan review comments by the Village of Wellington and unit cost increase \$28,010.96

Explanation and Reason-for-Change Code:

1. CCP #019R3: (R) The Village of Wellington required upgrades to the existing landscape and changes to the proposed landscape plans that added additional planting or more expensive trees. As built plan mislocated irrigation mains and control wires that had to be relocated from under the new parking lots and buildings areas, along with parking lot light fixture changes that caused damage to existing sprinkle lines when pole bases were removed.

Reason-for-change codes

D = Differing Site Conditions
E = Errors/Omissions in Design
O = Owner-Initiated
Q = Quantity Adjustments

R = Request by another Agency/Outside Party
X = Other (Specify:)
Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$

SUBMITTED:

 11-15-06
Date

Bill DeBeck
Project Manager, Capital Improvements Division

ATTACHMENT # 2

CHANGE ORDER SUMMARY
WELLINGTON BRANCH LIBRARY EXPANSION
PROJECT # 03214

C O #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVE D BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
1	CCP # 001: Concrete materials. CCP #002: Reinforcing materials. CCP 003: CMU materials. CCP 004: Horizontal joint reinforcing. CCP 005: HVAC equipment CCP 006: Drywall & stucco materials.	03/01/06	<\$63,139.89> <\$24,607.86> <\$30,417.90> <\$10,713.08> <\$143,692.10> <\$101,614.16>				0			Other Other Other Other Other Other
2	CCP #007: Remove unsuitable material.	05/02/06			\$66,663.00					Differing site conditions
3	CCP # 008: Girders & joists. CCP #009: Porcelain tile.	05/05/06	<\$44,948.86> <\$ 7,453.79>							Other Other
4	CCP#010: Remove unsuitable material	06/15/06		\$40,542.93						Differing site conditions
5	CCP #011: Structural changes that were made by the Engineer	06/30/06		\$41,173.24						Errors & Omissions in Design
6	CCP #012: Carpet tile and Broadloom carpet CCP #013: Switchgear, Transformer & Accessories	06/15/06	<\$70,272.36>							Other Other
7	CCP #014: Deduct for the cost of modified roofing material	07/20/06	<\$21,388.24>							Other

CHANGE ORDER SUMMARY
WELLINGTON BRANCH LIBRARY EXPANSION
PROJECT # 03214

C O #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVE D BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
8	CCP #016: Addition of the installation of the audio visual equipment not included in contractors original scope of work. CCP #017: Changes to the floor layout, including addition electrical circuits, floor box location and floor box quantities.	10/06/06		\$18,072.69						Other Other
9	CCP #018: Review changes from 95% to 100%	10/25/06			\$32,349.65					Errors/Omissions in Design/ Zoning/Code/Ordinance Change
10	CCP #19R3: Landscape & irrigation additional work and changes due to plan review comments by the Village of Wellington and unit cost increase	Pending				\$28,010.96				Request by another Agency
				TOTAL \$ APPROVED TO DATE	TOTAL \$ APPROVED BY DIR	TOTAL \$ APPROVED BY CRC	TOTAL \$ APPROVED BY BCC	TOTAL DAYS APPROVE D BY DIR	TOTAL DAYS APPROVE D BY CRC	TOTAL DAYS APPROVED BY BCC
				<\$518,248.24>	\$99,788.86	\$99,012.65	\$28,010.96	\$0.00	\$0.00	\$0.00
				DIR/CRC DOLLARS APPROVED TO DATE			DIR/CRC TOTAL DAYS APPROVED TO DATE			
				\$198,801.51			0			

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Centex Construction
4 Harvard Circle, Suite 200
West Palm Beach, Florida 33409

CHANGE ORDER NO.: 10

REFERENCE CCP NO.: 019R3

PROJECT: Wellington Branch Library:

RESOLUTION NO.: R2003-1541

PROJECT NO. 03214

DISTRICT NO.: 6

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

1. CCP #019/R3: Additional landscaping and irrigation site work. \$28,010.96

CONTRACT PRICE

Original Contract Price: \$ 6,167,156.00

C.O.# 1 through 9 \$ <319,446.73>

This C.O. # 10: \$ 28,010.96

ADJUSTED Contract Price: \$ 5,875,720.23

COMPLETION DATE

Contract Completion Date will be (increased) (decreased)
by 0 calendar days.

Contract Notice To Proceed Date: January 16, 2006

Contract Substantial Completion Date: January 17, 2007

ADJUSTED Substantial Completion Date: -

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.

The above changes are accepted:

Centex Construction

Contractor

By: Title: cm upDate: 10/30/06

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

Slattery & Associates

Design Professional

By: Title: project mgr.Date: 11.7.06

PALM BEACH COUNTY

Recommended By:

By: 

Title: Project Manager

Date: 11/30/06By: 

Title: Director - CID

Date: 12/19/06By: 

Title: Director - FD&O

Date: 1/4/07

By: _____

Legal Sufficiency - CAO Date: _____

Approved By:

By: _____

Addie L. Greene

Title: Chairperson BCC

Date: _____

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County, Capital Improvements Division

CCP NUMBER: 019R3

DATE: 10/3/2006

ATTENTION: William DeBeck

PROJECT NAME: Wellington Branch Library

PROJECT NUMBER: 03214

REFERENCE: Revised Landscape and Irrigation Drawings dated 6/6/06

CONTRACT NUMBER:

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN #010 and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION:

Cost Narrative:

The approved GMP for this project included an allowance of \$100,000 for the Landscape and Irrigation Package due to the multitude of conflicts between the bid documents and the existing site conditions at bid time. As agreed to in previous discussions, the updated drawings received on 6/7/06 from the Landscape Architect were used for bidding this scope of work. As per the attached scope of work bid sheet, we received bids from four separate subcontractors and have qualified their proposals to bring them in line with the required scope of work. The low bidder for the Landscape and Irrigation Package is Landscapes of Distinction which is a Palm Beach County certified SBE contractor whom we have worked with on other Centex projects.

This proposal is being submitted in accordance with Landscape drawings L-1 & L-2 dated 6/6/06 and Irrigation drawings I-1 & I-2 dated 6/6/06 which were issued via Field Bulletin #10 by Slatery & Associates. The scope of work included is qualified on the attached bid scope sheet however there are a few items that may require further explanation. The re-routing of the sprinkler main line from the existing pump was completed in February 2006 by CDL Earthmoving & Paving due to the urgency to complete the work to allow for the sprinklers to continue to supply water for the plantings at the occupied Library before this package could be awarded. In good faith, Centex paid CDL \$8,100 per the attached proposal dated 2/10/06 for this work with the understanding that we would be reimbursed through the purchase of the Landscape and Irrigation package. All bids have been equitably adjusted to include (1) additional Dahoon Holly per the response to RFI #94. However none of the bids have been adjusted to include the new plantings at the Monument sign per Field Bulletin #30.

This proposal does not include the following; weed control fabric as it is not shown on the plans, a warranty for ETR plantings or relocated trees or a backflow preventer for the irrigation line. It is also assumed that the existing pump station will be able to provide adequate pressure for the extended irrigation system. Per recent field inspection of existing irrigation system, this proposal also does not include a new controller as it has been determined that the existing controller is adequate to facilitate the new work and changes to the existing. In addition, this proposal excludes repairs to the existing conduit and control wiring. Due to a lack of as-built information on the routing of the existing conduit, the electrician has observed several locations where the lines have been cut and wire damaged. Therefore, at this time we can not ascertain the extent of the repair work required. Once determined, we shall submit the associated costs under separate cover.

As of 9/29/2006, the revised qualified base price proposal of the low bidder in addition to the work already completed by CDL amounts to \$124,952.00. The amount above the GMP allowance of \$100,000.00 requires a Change Order to increase the contract amount.

REVISIONS PER 9/29/06 MEETING:

In accordance with the meeting between Centex and PBC CID on 9/29/06, the following scope of work items will not be Centex's responsibility under the GMP Agreement and will be completed by the Owner's vendor under a separate contract. This proposal has been revised and resubmitted to reflect these changes;

- 1. Trim, shape and maintain all existing to remain landscaping.
- 2. Remove and replace existing mulch at all applicable areas.
- 3. Remove and replace existing to remain bushes and vegetation damaged and/or in conflict with construction activities.
- 4. Potential damages due to demolition of existing light poles will be addressed at a later date if necessary.

As requested, we have provided the attached spreadsheet showing the Landscape and Irrigation changes from the 95% CD's to the drawings issued via Field Bulletin #10.

Delay Narrative:

Due the urgent nature of this Purchase, it is our intent to procure a Subcontract with Landscapes of Distinction for \$91,900.00 with a clause that the remaining scope of work in the amount of \$24,952.00 would be added at a later date via Change Order. The balance of the contract allowance at this time in the amount of \$8,100.00 would be transferred to our sitework budget to refund the advance payment we made to CDL Earthmoving and Paving. It is imperative at this juncture in the project that we get this vendor on board to start coordination and submittals. Since the verbiage on the Field Bulletin does not allow us to proceed with additional work without the receipt of a Change Order, this work will invariably be delayed unless we act in a timely manner regarding receipt of approval from the Owner and Architect with Change Order to follow. It is unclear how this tardy purchase of scope will affect the critical path on the schedule and therefore at this time, Centex reserves the right to request for an amicable time extension as a direct result of this additional work, should we be unable to mitigate the time impacts associated with this change.

PROPOSED CONTRACT PRICE CHANGE

(increase) \$28,010.96
(decrease)
(unchanged)

PROPOSED CONTRACT TIME CHANGE

(increases) _____ days
(unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION _____ date

FROM: Jesse Cartlidge
Centex Construction

SIGNED: 

DATE: 10/31/06

DISTRIBUTION: PBC CID, William DeBeck
PBC CID, Jim Duran
Slattery & Associates, Cliff Roberson
Centex Construction, John Southard

Wellington Branch Library Expansions and Renovations
Proposal Recap

Proposal Number 003
Owner's Reference Number Field Bulletin #10
Description Landscape & Irrigation Purchase from GMP Allowance

	Direct Labor	Direct Material	Direct Other	Total
General Contractor - Direct Costs	\$0.00	\$6.48	\$0.00	\$6.48

Cost Account	Description	Subcontractor	Total
005.024800-S	LANDSCAPING	Landscapes of Distinction	\$24,952.00
Subcontracting Subtotal...			\$24,952.00

Overhead		Rate (%)	Basis	Total
005.190400-M	SUB GARD	1.25	\$24,952.00	\$311.90
005.190200-M	LIABILITY INS	1.32	\$26,425.43	\$348.82
005.190210-M	BUILDER'S RIS	1.42	\$26,425.43	\$375.24
005.190300-M	BOND	1	\$26,425.43	\$264.25
965.190290-B	IT SUPPORT	0.35	\$26,425.43	\$92.49
965.190465-B	SCHEDULING AL	0.097	\$26,425.43	\$25.63
965.190470-B	SAFETY ALLOCA	0.184	\$26,425.43	\$48.62
Overhead Subtotal...				\$1,466.95

Fees		Rate (%)	Basis	Total
995.300000-F	FEES	6	\$26,425.43	\$1,585.53
Fees Subtotal...				\$1,585.53

PROPOSAL GRAND TOTAL... \$28,010.96

6/6/06 Drawings BID (revised)
Submit with revised proposal

LANDSCAPING & IRRIGATION	Bermuda	Landscape of Distinction	CDL	Design Landscaping
	T: (561) 432-0300	T: (561) 386-1561	T: (561) 791-8271	T: (561) 791-8995
	F: (561) 432-1123	F: (561) 304-1663	F: (561) 791-8273	F: (561) 791-9954
	Bret DiCapito	Dustin Demmery	Pat Dileo	Joe Quinn
Scope of Work				
SPECIAL PROVISIONS				
Jobsite supervision	X	X	X	X
Shop drawings for your work	X	X		
Haul away all of your debris to a legal dump site	X	X	X	X
Final clean-up for your work	X	X	X	X
Permit costs for your work	By Owner	By Owner	By Owner	By Owner
Hoisting and all required equipment for your work, per OSHA	X	X	X	X
Temporary lights, if needed, beyond what is provided by Electrical	N/A	N/A	N/A	N/A
Acceptance of the work of others after verification	X	X		X
Provide adequate manpower & materials	X	X	X	X
Maintain project schedule and provide overtime, if falling behind schedule	X	X	X	X
Field layout from our control points	X	X	X	X
Temporary protection of your work	X	X	X	
Guarantees/warranties	X	X	X	X
Punch out crew for your work	X	X	X	X
Abide by Centex safety and substance abuse plan	X	X	X	X
Accept terms and conditions of Centex subcontract agreement	X	X	X	X
Landscaping:				
Maintenance until final completion & acceptance of entire project	X	X	X	X
SECTION 02810 IRRIGATION SYSTEM				
PVC Schedule 40 Pipe (all piping)	X	X	X	X
Re-route irrigation main as shown (paid CDL \$8100 to do and is already completed)	Excl.	Excl.	Excl.	Excl.
All associated pipes & fittings	X	X	X	X
Paint above grade piping black	X	X	X	X
Backflow preventer	N/A	N/A	N/A	N/A
Electric Remote Control Valves	X	X	X	X
Precast valve box	\$1,600	X	X	X
Cast iron, lockable valve box cover	\$1,600	X	X	X
Pop-up rotary sprinkler heads	X	X	X	X
Irrigation controller	(\$600)	credit incl. in revised bid	(\$600)	(\$600)
Low voltage transformer	X	X	X	X
Low voltage wiring	X	X	X	X
Timing device	Incl. in controller	Incl. in controller	Incl. in controller	Incl. in controller
Rain Sensors	X	X	X	X
Rain Sensors are to be installed in fiberglass enclosures	X	X	X	X
Excavation & Backfill	X	X	X	X
Furnish & Install Sleeves under Concrete & Asphalt Pavement	X	X	X	X
Tie new irrigation main into existing main that ties into the existing pump	X	X	X	X
Adjust irrigation valve boxes to match new grades, 2 locations	X	X	X	X
Remove & cap existing irrigation line in New Staff Parking Lot	X	X	X	X
Furnish & install new 2.5" Main Line south of the New Staff Parking Lot, including new valves, intermediate lines, etc. Tie into existing main line and sleeve underneath parking lot to connect to existing sprinkler system at garden area ETR.	X	X	X	X
Power Wiring & Conduit is by Electrical Subcontractor	By Electrician	By Electrician	By Electrician	By Electrician

6/6/06 Drawings BID (revised)
Submit with revised proposal

LANDSCAPING & IRRIGATION	Bermuda	Landscape of Distinction	CDL	Design Landscaping
	T: (561) 432-0300	T: (561) 386-1561	T: (561) 791-8271	T: (561) 791-8995
	F: (561) 432-1123	F: (561) 304-1663	F: (561) 791-8273	F: (561) 791-9954
	Bret DiCapito	Dustin Dammary	Pat Dileo	Joe Quinn
Scope of Work				
SECTION 02900 LANDSCAPE WORK				
Visited site to confirm existing conditions	X	X	X	X
Relocate existing trees as shown (3 total)	X	X	X	X
Removal of existing trees (not in conflict w/ bldg impvmnts): total = 6	X	X	X	X
Per RFI #94: Replace (1) dead tree with an 8'-0" (4'-0" spread) Dahoon Holly	\$231	\$217	\$400	\$231
Maintenance of relocated trees until completion	X	X	X	X
Furnish and install shrubs and landscaping on 3 sides at all above ground equip., valves, transformers, etc. to 24" height.	X	X	X	X
Trim, shape and maintain all ETR plantings from start date of new work	By Owner	by Owner	By Owner	By Owner
Maintain all plant material w/l safe sight triangles/corners to below 30" height or above 10'-6" above finished grade to protect vehicle/ped visibility	X	X	X	X
All plants must be 100% native per Landscaping Schedule on drawing L-2	-	-	-	-
New trees (per quantities clarified with Landscape Arch. Below)	X	X	X	X
F& I 15' wide path of bahia sod at a 3.5/1 slope along NPL (approx. 6400 sf)	X	X	X	X
New shrubs & ground cover (per quantities clarified with Landscape Arch. Below)	(\$483)	X	\$1,495	X
Replace all ground cover & shrubs west property line	X	X	X	X
Replace all ground cover & shrubs disturbed by installation of new trees @ South property line	X	X	X	X
St. Augustine sod (floratan), strong rooted (approx. 28,000 sf, if less add difference)	-	-	-	-
Root Barrier @ (4) locations per plans	(\$660)	\$3,135	X	X
Planting soil	X	X	X	X
Upright and stake (quantity of 10) existing trees.	X	X	X	X
Top Soil / Amendments	X	\$750	X	X
Soil moisturizer (i.e. terra sorb)	X	X	X	X
Minimum 3" Mulch (eucalyptus)	X	X	X	X
Commercial Fertilizer	X	X	X	X
Guying, Bracing & Staking	X	X	X	X
Prune Crown to Shape (as directed by Landscape Architect)	X	X	X	X
Fungicide / Round Up Applications	X	X	X	X
Weed control fabric	N/A	N/A	N/A	N/A
Backfill Islands with stockpile topsoil	X	X	X	X
Maintenance for landscaping unit final acceptance (3 Months)	X	X	X	X
Provide One Year Warranty on all Planting Materials	X	X	X	X

6/6/06 Drawings BID (revised)
Submit with revised proposal

LANDSCAPING & IRRIGATION Scope of Work	Bermuda	Landscape of Distinction	CDL	Design Landscaping
	T: (561) 432-0300	T: (561) 386-1561	T: (561) 791-8271	T: (561) 791-8995
	F: (561) 432-1123	F: (561) 304-1663	F: (561) 791-8273	F: (561) 791-9954
	Bret DiCapito	Dustin Dammary	Pat Dileo	Joe Quinn
Confirm the following quantities included or adjust bid accordingly; some quantities were conflicting btwn dwgs & sch. And were clarified via RFI.				
(104) - Redtip Cocoplum (CHY)	X	X	X	X
(8) - Crinum Lily (CRI)	X	X	X	X
(57) - Fakahatchee Grass (FAK)	X	X	X	X
(30) - Firebush (FIR)	X	X	X	X
(10) - Fiddlewood (FW)	X	X	X	X
(3) - Gumbo Limbo (GL)	X	X	X	X
(148) - Horizontal Cocoplum (HCP)	X	X	X	X
(209) - Lantana (LAN)	X	X	X	X
(6) - Wax Myrtle (MC)	X	X	X	X
(117) - Muhly Grass (MUL)	X	X	X	X
(307) - Spanish Stopper (MYR)	X	X	X	X
(53) - Slash Pine (PE)	X	X	X	X
(3) - Laurel Oak (QL)	X	X	X	X
(29) - Live Oak (QV)	X	X	X	X
(4) - Royal Palm (RE); Note: 12'-0" GW	X	X	X	X
(25) - Sabal Palm (SP)	X	X	X	X
(25) - Saw Palmetto (SAW)	X	X	X	X
(17) - Mahogany (SM)	X	X	X	X
(2) - Simpson Stopper (SS)	X	X	X	X
(4) - Satin leaf (SL)	X	X	X	X
(18) - Royal Palm (RP); Note: 9'-0" GW	X	X	X	X
(3) - Dahoon Holly (DH)	X	X	X	X
(33) - Dwarf Yaupon Holly (IV)	X	X	X	X

6/6/06 Drawings BID (revised)
Submit with revised proposal

LANDSCAPING & IRRIGATION	Bermuda	Landscape of Distinction	CDL	Design Landscaping
	T: (561) 432-0300	T: (561) 386-1561	T: (561) 791-8271	T: (561) 791-8995
	F: (561) 432-1123	F: (561) 304-1663	F: (561) 791-8273	F: (561) 791-9954
	Bret DiCapito	Dustin Demmery	Pat Dileo	Joe Quinn
Scope of Work				
General liability insurance (\$2,000,000)	YES	YES	YES	YES
Workmen's compensation insurance	YES	YES	YES	YES
SBE - Palm Beach County Certified?	NO	YES	NO	YES
Subcontractor can provide "Good Guy" letter	YES	YES	NO	YES
Per Plans & Specs	X	X	X	X
Sales Tax Included (%)	X	X	X	X
Total Subcontractor Base Irrigation Quotation	\$32,454.43	\$25,050.00	\$26,052.00	\$25,700.00
Total Subcontractor Base Landscaping Quotation	\$87,786.00	\$87,700.00	\$144,135.80	\$95,342.00
SUBCONTRACTORS QUOTE w/o BOND	\$120,240.43	\$112,750.00	\$170,187.80	\$121,042.00
Total Centex Adds or Deducts	\$1,688	\$4,102	\$1,295	(\$369)
Work completed by CDL in advance (re-routing irrigation main from pump)	\$8,100	\$8,100	\$8,100	\$8,100
TOTAL QUALIFIED BID PRICE	\$130,028.43	\$124,952.00	\$179,582.80	\$128,773.00
ALT #1: Remove all ETR mulch and replace with new specified mulch (eucalyptus)	By Owner	By Owner	By Owner	By Owner
ALT #2: Remove & replace vegetation & irrigation damaged by existing light pole	TBD	TBD	TBD	TBD
removal and new light pole installation. See site electrical drawings.				
ALT #3: Remove & replace bushes near existing building for stucco work	By Owner	By Owner	By Owner	By Owner
ALT #4: Include 6 month Maintenance Program after C.O. (cutting, trimming & edging)	By Owner	By Owner	By Owner	By Owner
Total Alternates	\$0.00	\$0.00	\$0.00	\$0.00
Total BID PRICE w/ alternates	\$130,028.43	\$124,952.00	\$179,582.80	\$128,773.00
Less GMP Allowance of \$100,000, CCP Amount w/o alternates:	\$30,028.43	\$24,952.00	\$79,582.80	\$28,773.00
Less GMP Allowance of \$100,000, CCP Amount w/ alternates:	\$30,028.43	\$24,952.00	\$79,582.80	\$28,773.00

WELLINGTON BRANCH LIBRARY

LANDSCAPE / IRRIGATION CHANGES (95% CD to FB #10)

UPDATED:9/29/2006

LANDSCAPING (Drawing and Specification Changes)

Plant Type	Description of Change	Original Quantity	Original Unit Cost	Current Quantity	Current Unit Cost	Total Cost Impact
Redtip Cocoplum	Increased Quantity	64	\$9.45	104	\$8.15	\$242.80
Firebush	Increased Quantity	28	\$31.50	30	\$27.15	(\$67.50)
Gumbo Limbo	Decreased Quantity	16	\$252.00	3	\$217.22	(\$3,380.34)
Horizontal Cocoplum	Increased Height	148	\$12.60	148	\$10.86	(\$257.52)
Myrsine/Spanish Stopper	Increased Quantity	249	\$42.00	307	\$36.20	\$655.40
Slash Pine	Increased Quantity	43	\$157.50	53	\$162.92	\$1,862.26
Laurel Oak	Increased Quantity	1	\$367.50	3	\$316.78	\$582.84
Live Oak	Increased Quantity	21	\$367.50	29	\$316.78	\$1,469.12
Royal Palm (RE)	Decreased Quantity & Increased Height	10	\$945.00	4	\$1,629.16	(\$2,933.36)
Simpson Stopper	Increased Height	2	\$63.00	2	\$173.78	\$221.56
Satin Leaf	Increased Height	4	\$210.00	4	\$217.22	\$28.88
Royal Palm (RP)	New Planting	0	\$0.00	18	\$1,221.87	\$21,993.66
Dahoon Holly	New Planting	0	\$0.00	4	\$217.22	\$868.88
Dwarf Yaupon Holly	New Planting	0	\$0.00	33	\$9.50	\$313.50
SUBTOTAL:						\$21,600.18

LANDSCAPING (Unit Cost Changes Only)

Plant Type	Description of Change	Original Quantity	Original Unit Cost	Current Quantity	Current Unit Cost	Total Cost Impact
Crinum Lilly	Unit cost change	8	\$36.20	8	\$42.00	\$46.40
Fak Grass	Unit cost change	57	\$7.24	57	\$8.40	\$66.12
Fiddlewood	Unit cost change	10	\$181.02	10	\$210.00	\$289.80
Lantana	Unit cost change	209	\$4.53	209	\$5.25	\$150.48
Wax Myrtle	Unit cost change	6	\$135.76	6	\$157.50	\$130.44
Muhly Grass	Unit cost change	117	\$7.24	117	\$8.40	\$135.72
Sabal Palm	Unit cost change	25	\$153.87	25	\$136.50	(\$434.25)
Saw Palmetto	Unit cost change	25	\$117.66	25	\$136.50	\$471.00
Mahogany	Unit cost change	17	\$217.22	17	\$262.50	\$769.76
SUBTOTAL:						\$1,625.47
TOTAL:						\$23,225.65

IRRIGATION

Asbuilt of Main line along Forest Hill Blvd. shown to route south of shrub line. During sitework activities at new staff parking lot, mainline was hit and destroyed.... Main line was actually on north side of shrub line. Cost impact approximately \$3,500.00.

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS

PROJECT NAME: Wellington Branch Library Expansions and Renovations PROJECT NO. 03214
NAME OF PRIME BIDDER: Centex Construction
CONTACT PERSON: Jesse Cartlidge PHONE NO: 561-753-6617
BID OPENING DATE: N/A : CM @ Risk DEPARTMENT:

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

(Check one or both Categories)		Subcontract Amount						
Name, Address and Phone Number	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)	
1. Landscapes of Distinction	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ 0	\$ 0	\$ 0	\$ 24,952.00	\$ 0	
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$	
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$	
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$	
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$	
(Please use additional sheets if necessary)	Total		\$ 0	\$ 0	\$ 0	\$ 24,952.00	\$ 0	

Total Bid Price \$ 28,010.96

Total Value of SBE Participation \$24,952.00

- Note:
- The amounts listed on this form must be supported by the Subcontractors prices included on Schedule 2 in order to be counted toward goal attainment.
 - Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount under the appropriate category.
 - M/WBE information is being collected for tracking purposes only.

FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 10/11/06 REQUESTED BY: Bill DeBeck PHONE: 233-0263
FAX: 233-0270

PROJECT TITLE: Wellington Branch Library

PROJECT NO.: 03214

ORIGINAL CONTRACT AMOUNT: N/A - Annual

BCC RESOLUTION#: _____
DATE: _____

REQUESTED AMOUNT: \$28,010.96

CSA or CHANGE ORDER NUMBER: Change Order No. 10

CONSULTANT/CONTRACTOR: Centex Construction

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE
CONSULTANT/CONTRACTOR:

CCP #019/R3: Additional landscaping and irrigation site work\$28,010.96

CONSTRUCTION	<u>\$28,010.96</u>
PROFESSIONAL SERVICES	_____
STAFF COSTS** (DESIGN /CONST. PHASE)	_____
MISC. (permits, prints, advertising, etc)	_____
	<u>\$28,010.96</u>

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: AGENCY: DEPT UNIT: OBJ:
3021 321 LO56 6502
FUNDING SOURCE (CHECK ALL THAT APPLY):

☐ AD VALOREM ☐ OTHER
☐ FEDERAL/DAVIS BACON

BAS APPROVED BY Lavinia D. Gardner DATE: 11/20/2006

ENCUMBRANCE NUMBER: _____

ATTACHMENT #3