

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: February 6, 2007

☒ Consent
☐ Ordinance

☐ Regular
☐ Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: the following original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project: U.B. Kinsey/Palmview Elementary School of the Arts, in an amount not-to-exceed \$2,000 for the Orchestra trip to participate in the Heritage Festival in Orlando, Florida.

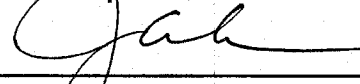
Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. District 2 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: 
Department Director

1-12-07
Date

Approved by: 
Assistant County Administrator

1/29/07
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>2,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>2,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No _____
Budget Account No.: Fund 3600 Department 583 Unit R902
Object 8101 Program N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

U.B. Kinsey/Palmview Elementary School of the Arts-orchestra trip
District 2 3600-583-R902-070-8101 \$2,000

C. Departmental Fiscal Review: chopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Jim Burt 1-23-07
OFMB
1/23/07
ms
1/22/07
1/18/07

Jim J. Jacobson 1/26/07
Contract Development and Control
E. Jones 1/26/07

B. Legal Sufficiency:

**This item complies with current
County policies.**

Anne Delgant 1-29-07
Assistant County Attorney

C. Other Department Review:

Department Director

REVISED 10/95
ADM FORM 01

This summary is not to be used as a basis for payment

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RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL
PROJECTS

NAME OF SCHOOL: U.B. Kinsey/Palmview Elementary School of the Arts

ADDRESS OF SCHOOL: 800 11th Street, West Palm Beach, Fl 33401

PROJECT: Orchestra Trip to Participate in Heritage Festival in ~~Atlanta, Georgia~~ ^{Orlando, Florida}

PROJECT CONTACT PERSON: Susan Rodberg

CONTACT PERSON INFORMATION (address, phone number, email address):

800 11th St. West Palm Beach, FL 33401; 561-802-2145; rodbergs@palmbeach.k12.fl.us

COST ESTIMATE FOR TOTAL PROJECT: Orchestra - \$14,440.00 Chorus - \$12,300.00

INITIATION DATE: Aug 2006 (Date on which first expense was incurred.)

COMPLETION DATE: Mar 2007 (Date by which all expenses will/were paid.)

6-30-07 afs

PROJECT DESCRIPTION: Orchestra and Chorus will compete in Heritage Musical Festival in Orlando, Florida

PUBLIC PURPOSE (Benefit to the Community): Get children in music = better grades and better citizens.

RECREATIONAL OR CULTURAL ARTS COMPONENT: Children will visit UCF for masterclass w/staff member, see other groups perform at the festival

PROJECT ELEMENTS/PROJECT BUDGET There is no budget allocated for this project. All funds are raised by students and parents. Goal is for no student to have to pay.

All students will go on trip. Fees Admissions, Hotel Registration, and other miscellaneous Expenses \$26,740 afs

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$2,000

COUNTY COMMISSION DISTRICT: 2

SIGNED:

By: [Signature]
Principal

By: [Signature]
Chief Operating Officer

Date: 12/4/06

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

Anne Helgert
County Attorney

By: [Signature]
Director
Parks and Recreation Department

Date: 12-13-06