

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: February 6, 2007

☒ Consent  
☐ Ordinance

☐ Regular  
☐ Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to receive and file: the following original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project: Project Graduation 2007, in an amount not-to-exceed \$15,000 for Project Graduation for W.T. Dwyer Community High School (\$5,000), Jupiter Community High School (\$5,000), and Palm Beach Gardens Community High School (\$5,000).

**Summary:** This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. District 1 (AH)

**Background and Justification:** The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

**Attachment:** Request for Funding Form

Recommended by: \_\_\_\_\_

Department Director

Date

1-12-07

Approved by: \_\_\_\_\_

Assistant County Administrator

Date

1/29/07

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>15,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>15,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No \_\_\_\_\_  
Budget Account No.: Fund 3600 Department 583 Unit R901  
Object 8101 Program N/A

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

#### Recreation Assistance Program

Project Graduation 2007

District 1 3600-583-R901-042-8101

\$15,000

W.T. Dwyer Community High School (\$5,000)

Jupiter Community High School (\$5,000)

Palm Beach Gardens Community High School (\$5,000)

C. Departmental Fiscal Review: chopelakis

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Development and Control Comments:

Jim Duff 1-23-07  
OFMB  
1/23/07  
mg  
1/22/07  
pm  
1/23/07

Jim J. [Signature] 1/26/07  
Contract Development and Control  
6:20pm 1/26/07

### B. Legal Sufficiency:

This item complies with current  
County policies.

Anne Helfant 1-29-07  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

REVISED 10/95  
ADM FORM 01

This summary is not to be used as a basis for payment

G:\SYINGER\RAP06-07\District 1\Project Graduation\2-6-07 Receive and File.doc

**RECREATION ASSISTANCE PROGRAM (RAP)  
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS**

NAME OF SCHOOLS: W.T. Dwyer Community High School (\$5,000), Jupiter Community High School (\$5,000), Palm Beach Gardens Community High School (\$5,000)

ADDRESS OF SCHOOLS: (N/A)

PROJECT: Project Graduation 2007

PROJECT CONTACT PERSON: Kim Williams, Manager, Prevention Center (Safe Schools Division)

CONTACT PERSON INFORMATION: fill in address, phone number, email address:  
Kim Williams and/or Peggy Blakeney

COST ESTIMATE ALL PROJECTS: Estimated at \$20,000 per school x 3 Schools= \$45,000

INITIATION DATE: January 1, 2007

COMPLETION DATE: September 30, 2007

**PROJECT DESCRIPTION:**

A drug and alcohol free celebration to be provided by the above high schools.

**PUBLIC PURPOSE (Benefit to the Community):**

Recreational activities are provided to keep students safe and to provide a good time for participants.

**RECREATIONAL OR CULTURAL ARTS COMPONENT:**

Planned recreational activities.

**PROJECT ELEMENTS/PROJECT BUDGET:**

Disc jockeys, game rentals, tee shirts, security, decorations, food, prizes, travel, and miscellaneous expenses relating to Project Graduation Activities

**TO BE COMPLETED BY COUNTY:**

AMOUNT OF FUNDING AWARDED: \$15,000 (Divided among each school as noted above)

FROM COUNTY COMMISSION DISTRICT: 1

**SIGNED:**

By: Kim Williams  
Principal

By: Joe May  
Chief Operating Officer

Date: 1/18/07

**APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY**

Anne Helgent  
County Attorney

By: Donna L. L. L.  
Director  
Parks and Recreation Department

Date: 1/03/07