

TIME CERTAIN: 10:00 A.M.

Agenda Item No.: 5C1

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: February 6, 2007

☐ Consent  
☐ Ordinance

☒ Regular  
☐ Public Hearing

Department:

Submitted By: Palm Beach County Criminal Justice Commission

Submitted For: Palm Beach County Criminal Justice Commission

**I. EXECUTIVE BRIEF**

**MOTION AND TITLE:** Staff Recommends Motion to receive and file the 2006 Annual Report of the Criminal Justice Commission (CJC), as presented by 2007 Chair Harry A. Johnston, II.

**SUMMARY:** Since its establishment in 1988, the Criminal Justice Commission has prepared and distributed an Annual Report to the Board of County Commissioners to inform them of its activities and accomplishments of the prior year. Mr. Johnston, II, 2007 Criminal Justice Commission Chair, will make a brief presentation to the Board. (Countywide) DW

**BACKGROUND AND POLICY ISSUES:** The Palm Beach County Board of County Commissioners enacted Ordinance 88-16, which established the Criminal Justice Commission (CJC), the purpose of which is to coordinate all aspects of the state and federal criminal justice system in Palm Beach County, Florida. The CJC is comprised of 33 members, including elected officials and representatives from private and public sectors.

**ATTACHMENTS:**

1. 2006 Annual Report

**AGENDA ITEM  
CONTAINS MORE THAN 50 PAGES  
IT MAY BE VIEWED IN  
COUNTY ADMINISTRATION**

Recommended by: \_\_\_\_\_

Department Director (Final 3)

1/29/07  
Date

Approved by: \_\_\_\_\_

Assistant County Administrator

1/31/07  
Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

FISCAL YEAR	2006	2007	2008	2009	2010
CAPITAL EXPENDITURES	_____	_____	_____	_____	_____
OPERATING COSTS	_____	_____	_____	_____	_____
EXTERNAL REVENUES	_____	_____	_____	_____	_____
PROGRAM INCOME (County)	_____	_____	_____	_____	_____
IN-KIND MATCH (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
# OF ADDITIONAL FTE POSITIONS	_____	_____	_____	_____	_____

IS ITEM IN CURRENT BUDGET? YES \_\_\_\_\_ NO \_\_\_\_\_

BUDGET ACCOUNT NO.: FUND \_\_\_\_\_ AGENCY \_\_\_\_\_ ORG. \_\_\_\_\_ OBJECT \_\_\_\_\_  
REPORTING CATEGORY \_\_\_\_\_

### B. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

### C. DEPARTMENTAL FISCAL REVIEW: \_\_\_\_\_

## III. REVIEW COMMENTS

### A. OFMB FISCAL AND/OR CONTRACT ADMINISTRATION COMMENTS:

OFMB Elizabeth Green 1/30/07 N/A  
mg 1/30/07 CONTRACT ADMINISTRATION

B. LEGAL SUFFICIENCY:

1/31/07  
ASSISTANT COUNTY ATTORNEY

OTHER DEPARTMENT REVIEW:

DEPARTMENT DIRECTOR

REVISED 9/95  
ADM FORM 01

(This summary is not to be used as a basis for payment.)