

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$146,593</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$146,593</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No
Budget Acct No.: Fund 1201 Dept. 363 Unit R008 Object 4606.
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

County Transportation Trust Fund
Bridge Improvements/Major Repairs

Contract	\$131,592.97
Contingency	\$ 15,000.03
Fiscal Impact	<u>\$146,593.00</u>

C. Departmental Fiscal Review: R. D. Ward 1/18/07

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 2-5-07
OFMB
2-5-07
[Initials]

[Signature] 2/18/07
Contract Dev. and Control
E. Jones 2/7/07

B. Approved as to Form and Legal Sufficiency:

[Signature] 2/13/07
Assistant County Attorney

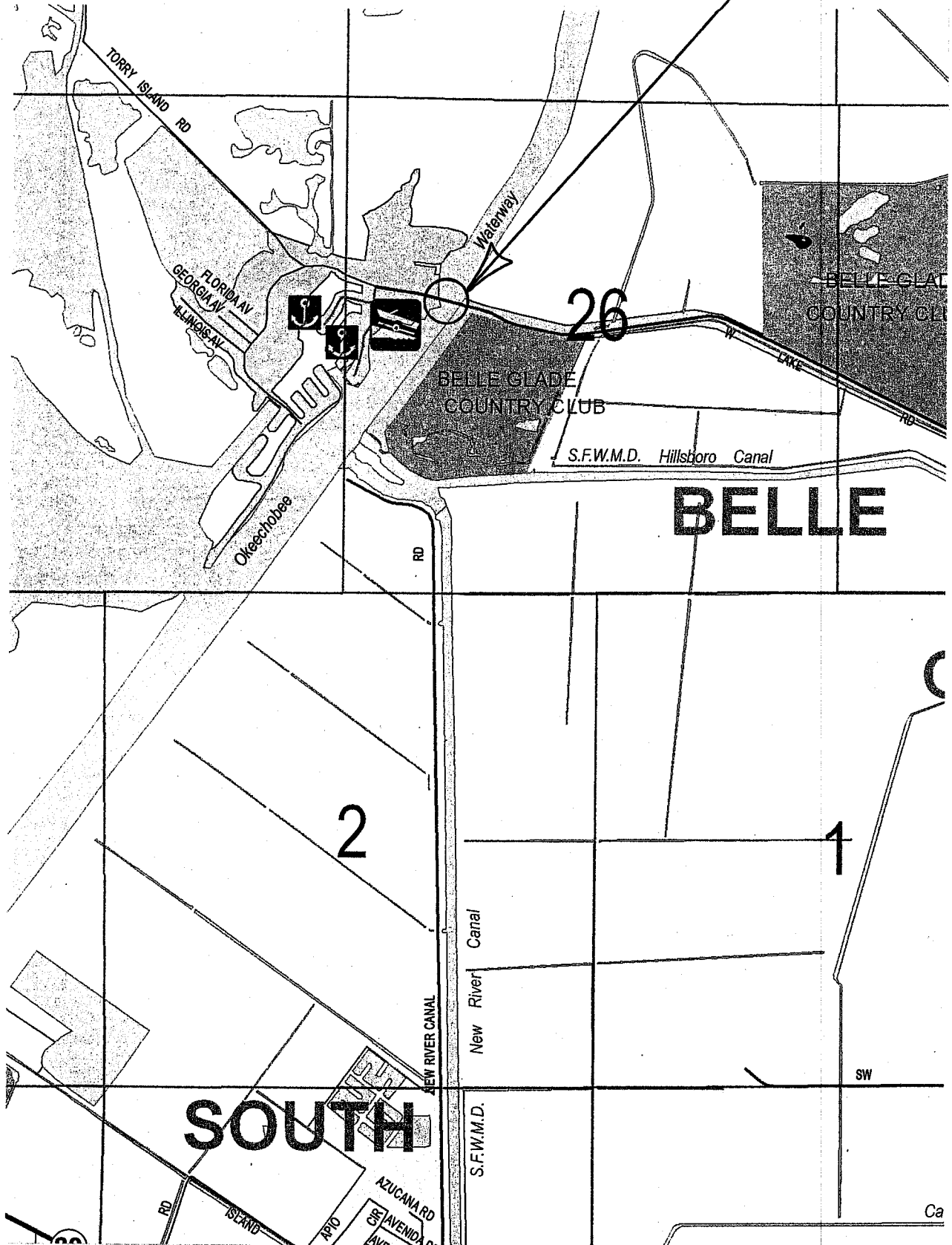
This Contract complies with our contract review requirements.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION
POINT CHOSEN BRIDGE
FENDER SYSTEM REPAIR
PROJECT NO. 2006908



LOCATION SKETCH

CONTRACT

STATE OF FLORIDA)
) SS
COUNTY OF PALM BEACH)

This Contract, made this _____ day of _____ A.D. 20_____, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and Custom Built Marine Construction, Inc., of Stuart, FL and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the part of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

Point Chosen Bridge Fender System Repair, Palm Beach County Project No. 2006908

IN THE AMOUNT OF:

One hundred thirty one thousand five hundred ninety-two and 97/100

(IN WORDS)

\$ 131,592.97

(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be as set forth in the Proposal. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK, Clerk and Comptroller

PALM BEACH COUNTY, a Political
Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Addie L. Greene, Chairperson

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

COUNTY ATTORNEY

Charles Rich
ENGINEERING

Custom Built Marine Const. Inc.

ATTEST

Mary King

(Corporate Name)

a Florida corporation
(Insert state of corporation)

asc mgr

TITLE

By: [Signature]
(Signature)

David H. Corrigan, Sr.
(Print signatory's name)

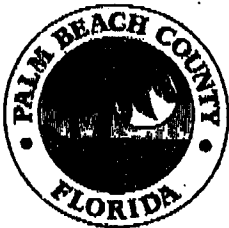
(CORPORATE SEAL)

It's President
(Print title)

FROM : OSBA

FAX NO. : 5616166850

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**Office of
Small Business Assistance**

50 South Military Trail, Suite 209

West Palm Beach, FL 33415

(561) 616-6840

FAX: (561) 616-6850

www.pbcgov.com/osba



**Palm Beach County
Board of County
Commissioners**

Tony Masilotti, Chairman

Addie L. Greene, Vice Chairperson

Karen T. Marcus

Jeff Koons

Warren H. Newell

Mary McCarty

Burt Aaronson

County Administrator

Robert Weisman

DATE: November 6, 2006

TO: Charles W. Rich, P.E., Director
Engineering Services Division

FROM: Allen F. Gray, Manager
Office of Small Business Assistance

SUBJECT: Compliance Review on Project No. 2006908
POINT CHOSEN BRIDGE FENDER SYSTEM REPAIR

The following is a Compliance Review of SBE participation on the above mentioned project.

Low Bidder:	Custom Built Marine Construction, Inc. 3170 S.E. Waler Street Stuart, FL 34997
Phone:	(772) 288-2802
Bid Opening:	October 24, 2006
Base Bid Amount:	\$ 131,592.97
Goal:	15% Overall
Goal Achieved	0.00%
2nd Low Bidder:	Coastal Marine Construction, Inc. 625 N. Tamiami Trail Venice, FL 34292
Phone:	(941) 485-2101
Bid Amount	\$ 138,188.55
Goal Achieved	0.00%

"An Equal Opportunity
Affirmative Action Employer"

FROM : OSBA

FAX NO. : 5616166850

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3rd Low bidder: Abhe & Svoboda, Inc.
17066 Revere Way
Prior Lake, MN 55372
Phone: (952) 447-6025
Base Bid Amount: \$ 235,769.25
Goal Achieved 15.0% Overall

SBE Participation:

(WB) L & L Worldwide	\$ 35,500.00	15.05%
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EVALUATION:

The Low Bidder, Custom Build Marine Construction, Inc., failed to meet the SBE goal for this project. The Second Low Bidder, Coastal Marine Construction, Inc., also failed to meet the SBE goal.

The Third Low Bidder, Abhe & Svoboda, Inc., met the SBE goal, but their bid falls outside the limit for ranking of responsive bidders consideration.

cc: Verdenia Baker, Deputy County Administrator
Hazel Oxendine, Director, OSBA
Tammy Fields, Assistant County Attorney

CUSTOM BUILT MARINE CONSTRUCTION INC.

*1321 SE Decker Ave.
Phone (772)288-4254*

*Stuart, Florida 34994
Fax (772)288-2802*



December 7, 2006

*Palm Beach County Engineering
& Public Works Department
Vista Center, 2300 N. Jog Road, 3rd Floor
West Palm Beach, Florida 33411-2745
Attn: Charles W. Rich, P.E., Director
Engineering Services Division*

*RE: Point Chosen Bridge Fender System Repair
Palm Beach County Project No. 2006908*

Dear Mr, Rich,

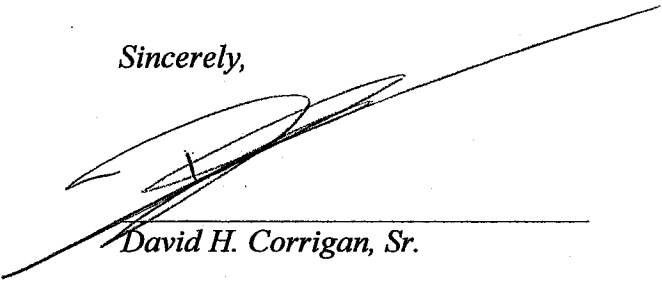
Thank you for the notice of intent to award. We look forward to working with you on this project.

Please be advised that we will honor our prices for this project through February of 2007.

We are in the process of executing the contracts and will be returning them to you A.S.A.P.

If you have any questions please give me a call.

Sincerely,


David H. Corrigan, Sr.

RECEIVED
DEC 11 2006

Exp. Sec. - M.C.

PROJECT NAME: POINT CHOSEN BRIDGE FENDER SYSTEM REPAIR
 PROJECT NUMBER: 2006908
 BID OPENING DATE: OCTOBER 24, 2006
 CONTRACT DAYS: THIRTY (30) CALENDAR DAYS

ITEM	QTY	UNITS	CUSTOM BUILT MARINE CONSTRUCTION		COASTAL MARINE CONSTRUCTION, INC.		ABHE & SVOBODA, INC.		AVERAGE UNIT PRICE
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
1 MOBILIZATION	1	LS	\$60,000.00	\$60,000.00	\$50,000.00	\$50,000.00	\$23,600.00	\$23,600.00	\$44,533.33
2 DEMOLITION & REMOVAL OF EXISTING FENDER SYSTEM WOOD	1	LS	\$10,000.00	\$10,000.00	\$35,000.00	\$35,000.00	\$127,826.00	\$127,826.00	\$57,608.67
	****	****	*****	*****	*****	*****	*****	*****	*****
3 PILINGS (8) 14" X 65'	520	LF	\$81.00	\$42,120.00	\$50.00	\$26,000.00	\$93.00	\$48,360.00	\$74.67
4 DECKING (40) 2" X 10" X 3.17'	210.97	BF	\$7.60	\$1,603.37 *	\$15.00	\$3,164.55 *	\$25.00	\$5,274.25 *	\$15.87
5 WHALER (4) 10" X 10" X 16'	533	BF	\$7.60	\$4,050.80	\$14.00	\$7,462.00	\$10.00	\$5,330.00	\$10.53
6 WHALER (1) 10" X 10" X 10'	83	BF	\$7.60	\$630.80	\$14.00	\$1,162.00	\$23.00	\$1,909.00	\$14.87
7 (2) 3" X 10" X 16'	80	BF	\$7.60	\$608.00	\$15.00	\$1,200.00	\$23.00	\$1,840.00	\$15.20
FASTENERS - SEE NOTE 1	****	****	*****	*****	*****	*****	*****	*****	*****
8 1" X 26" BOLTS W/2 NUTS & WASHERS	10	EA	\$50.00	\$500.00	\$100.00	\$1,000.00	\$280.00	\$2,800.00	\$143.33
9 1" X 40" BOLTS W/2 NUTS & WASHERS	18	EA	\$60.00	\$1,080.00	\$150.00	\$2,700.00	\$185.00	\$3,330.00	\$131.67
10 3 WIRE WRAP AROUND PILES	1000	LF	\$9.50	\$9,500.00	\$10.00	\$10,000.00	\$5.00	\$5,000.00	\$8.17
11 MISC LIGHTING - TEMPORARY DURING CONSTRUCTION	1	LS	\$1,500.00	\$1,500.00	\$500.00	\$500.00	\$10,500.00	\$10,500.00	\$4,166.67
TOTAL BASE BID	****	****	*****	\$131,592.97 *	*****	\$138,188.55 *	*****	\$235,769.25 *	*****

* DENOTES CORRECTED FIGURE
 BIDS RECEIVED BY: MARK A. SINKHORN, P.E.
 BIDS RECORDED BY: JAYNE CANALE