

300-1

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: February 27, 2007 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve a budget transfer of \$5,000 from the Law Enforcement Trust Fund (LETF) (1151) to the Palm Beach County Sheriff's Office for donations to support crime prevention.

Summary: Florida Statute 932.7055 requires that no less than 15% of the LETF's previous year's revenues be used for the support or operation of drug abuse education, drug prevention, crime prevention, and safe neighborhood initiatives. The PBSO's FY 2007 estimated donation requirement is \$173,914.93. The funds are requested to aid qualified organizations that meet the requirements set forth in F.S. 932.7055. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The current State LETF balance is \$218,240. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$213,240. The Sheriff's Office certifies that the use of these funds is in accordance with F.S. 932.7055. Below is a spreadsheet indicating the organization the PBSO seeks to fund and the corresponding amount of funding proposed. Countywide

ORGANIZATION	AMOUNT
Florida FBI National Academy Conference	\$5,000
Total Amount of Donations	\$5,000

Background and Justification: The Palm Beach County Sheriff's Office has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires authorization approval by the Board in accordance with F.S. 932.7055, upon request of the Sheriff. This Statute requires that no less than 15 % of the last fiscal year's revenues be donated or expended for the support or operation of any drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer program. The Sheriff's office certifies that the use of these funds is in accordance with F.S. 932.7055.

Attachments:

- 1) Budget Transfer
- 2) LETF Donation Applications (1)

RECOMMENDED BY: _____


DEPARTMENT DIRECTOR

1/31/07
DATE

APPROVED BY: _____


ASST. COUNTY ADMINISTRATOR

2/13/07
DATE

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010
Capital Expenditures				
Operating Costs	\$5,000			
External Revenues	(\$5,000)			
Program Income (County)				
In-Kind Match (County)				
Net Fiscal Impact	0			
# Additional FTE Positions (Cumulative)				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

The funds are being requested from the State Law Enforcement Trust Fund. No County Funds are required.

III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

Jan Durb 2-12-07
OFMB
CN 2-8-07
2-12-07

David J. Jacobs 2/12/07
Contract Administration

B. **Legal Sufficiency:**

[Signature] 2/12/07
Assistant County Attorney

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.

07-

0564

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 1151 LAW ENFORCEMENT TRUST FUND

BGEX 420 021207*1023

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 10-19-06	REMAINING BALANCE
Expenditures								
Transfers								
160-1690-9498	Trfr to Sheriff Fund 1902	0	81,700	5,000	\$0	\$86,700		
Reserves - New Projects								
160-9900-9908	Reserves - New Projects	299,940	218,240	0	5,000	213,240		
TOTAL FUND				\$5,000	\$5,000			

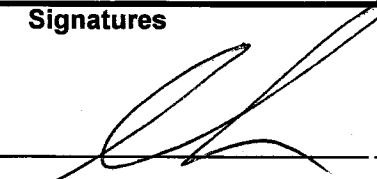
Palm Beach County Sheriff's Office

Signatures


Date

By Board of County Commissioners
At Meeting of February 27, 2007

INITIATING DEPARTMENT/DIVISION

 1/31/07

Administration/Budget Department Approval

 2-12-07

Deputy Clerk to the
Board of County Commissioners

OFMB Department - Posted

ASN
2-12-07



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND**

10:
Sheriff -

APPLICATION

1. Contact Name: Rick Jenkins

2. Title: Major

3. Contact Number: 688-3622

4. Department Name: Central Regional Bureau

5. Department Number: 4600

6. Date: 10/13/06

COPY



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND**

APPLICATION

LETF Funding Request: \$ 5,000

1. Provide a brief statement of need:

Funding is in support of the Florida Chapter of the Federal Bureau of Investigation National Academy Association's 2007 Annual Re-training Conference to be held in Palm Beach Gardens July of 2007. Support of this re-training for the FBINAA graduates comes in part from LETF funds from area police agencies.

2. Provide a brief summary of program's activities/services to be funded:

Re-training for police executives in current law enforcement trends and best practices driven by community partnerships and joint venture with the FBI.

3. What results are you committed to achieving?

Retraining police executives throughout the state of Florida.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND**

FINANCIAL APPLICATION

Fiscal Year: October 1, 2006 through September 30, 2007

No.	Item/Service Description	Quantity Requested	Unit Price	Total
1.	Pledged by Sheriff Bradshaw in 2007	1	\$5,000	
2.	FBI Conference			
3.			\$	
4.			\$	
5.			\$	
6.			\$	
7.			\$	
8.			\$	
9.			\$	
10.			\$	
11.			\$	
12.			\$	
13.			\$	
14.			\$	
15.			\$	
TOTAL:				5,000



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND
APPLICATION APPROVAL**

APPROVED BY:

Captain/Commander

Date

Major/Assistant Director

Date

Colonel

Date



Sheriff

10/16/06

DMZ