

II. FISCAL IMPACT ANALYSIS

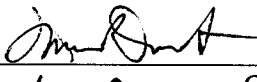

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011	2012
Capital Expenditures						
Operating Costs						
External Revenues						
Program Income (County)						
In-Kind Match (County)	0					
Net Fiscal Impact						
# Additional FTE Positions (Cumulative)	0					
Is Item Included in Current Budget:	YES	<input checked="" type="checkbox"/>	NO			
Budget Account No.:	Fund _____	Agency _____	Org _____	Object _____		
Reporting Category	_____					

B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

III REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

 2-13-07
 2/14/07
 OFMB
 CN 02-08-07
 Contract Administration

B. **Legal Sufficiency:**

 2/15/07
 Assistant County Attorney

C. **Other Department Review:**

 Department Director

This summary is not to be used as a basis for payment.



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information

Grantee Name:	Palm Beach County Sheriffs Office	Project Period:	09/01/2004 - 08/31/2007	GAN Number:	007
Grantee Address:	3228 GUN CLUB ROAD WEST PALM BEACH, 33406	Program Office:	NIJ	Date:	01/17/2007
Grantee DUNS Number:	182809921	Grant Manager:	Mark Nelson		
Grantee EIN:	59-6000789	Application Number(s):	2004-91642-FL-DN		
Vendor #:	596000786	Award Number:	2004-DN-BX-K140		
Project Title:	Palm Beach County, FL Forensic Casework DNA Backlog Reduction Program FY 2004	Award Amount:	\$191,807.00		

Change Project Period

Current Grant Period:	Month: 09 Day: 28	New Grant Period:	Month: 03 Day: 30
Project Start Date:	09/01/2004	*New Project Start Date:	09/01/2004
Project End Date:	02/28/2007	*New Project End Date:	08/31/2007

***Required Justification for Change Project Period:**

The Palm Beach County Sheriff's Office respectively requests a six month extension. Upon review of the costs for previously submitted casework to our external vendor for DNA testing, we have determined that 22 more cases may be

Attachments:

None

Print

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	01/17/2007 5:36 AM
Submitted	PO - Grant Manager	caraballob	01/11/2007 12:44 PM

3CC-2

M/A 7-0
2-2006-0021

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 4, 2006 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

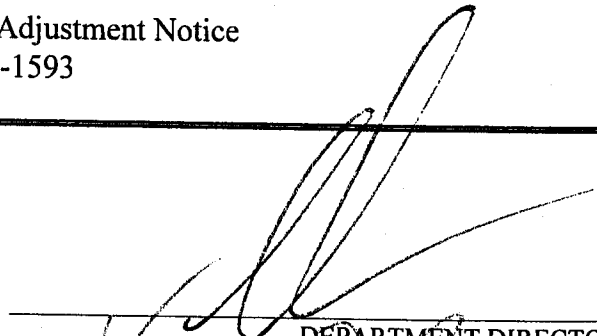
Motion and Title: Staff recommends motion to approve: an amendment to the National Institute of Justice "Forensic Casework DNA Backlog Reduction Program" Cooperative Agreement to extend the grant period from February 28, 2006 to August 31, 2006.

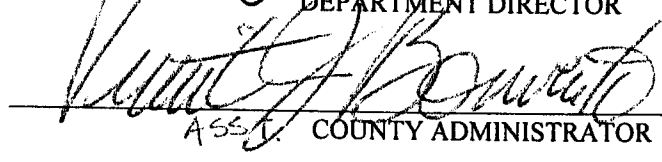
Summary: On August 16, 2005, the Board approved an award to the Palm Beach County Sheriff's Office (PBSO) for the "Forensic Casework DNA Backlog Reduction Program" (R2005-1593). The purpose of this amendment is to extend the grant period giving the PBSO time needed to fully expend the grant's remaining balance. The primary objective of this program is to reduce the backlog of no-suspect cases requiring DNA analysis in State and County crime laboratories. Another goal is to increase Florida's DNA analysis production capability and capacity. DNA testing supports criminal investigations involving the identification or exclusion of putative suspects through the analysis of biological evidence recovered from crime scenes. There is no grant match required, nor are any County funds required in FY 2006. Countywide

Background and Justification: The crime laboratory at the PBSO presented a proposal to NIJ entitled "Forensic Casework DNA Backlog Reduction Program." The crime laboratories throughout the state including: Palm Beach County, Broward County, Miami-Dade, Indian River and the Florida Department of Law Enforcement Laboratories at Tallahassee have worked on a similar program. The main goal of the PBSO Serology/DNA Section is to research every no-suspect case from all 32 agencies and conduct DNA analysis on all viable no-suspect case in Palm Beach County. The Catalog of Federal Domestic Assistance (CFDA) number is 016.560 and the grant number is 2004-DN-BX-K140.

Attachments:

1. Grant Adjustment Notice
2. R2005-1593

RECOMMENDED BY:  DEPARTMENT DIRECTOR DATE

APPROVED BY:  _{ASS. I.} COUNTY ADMINISTRATOR 3/19/06 DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2006	2007	2008	2009	2010	2011
Capital Expenditures	0					
Operating Costs	0					
External Revenues	0					
Program Income (County)						
In-Kind Match (County)						
Net Fiscal Impact	0					
# Additional FTE Positions (Cumulative)	0					

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Jim Dink 3-7-06
 SS 3-7-06 OFMB
 OCN 3-6-06 CN 03/06/06

Jim J. Jault 3/9/06
 Contract Administration
 Jones 3/7/06

B. Legal Sufficiency:

RZ 3/13/06
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2005	2006	2007	2008	2009	2010
Capital Expenditures	0					
Operating Costs	191,807					
External Revenues	191,807					
Program Income (County)						
In-Kind Match (County)						
Net Fiscal Impact	0					
# Additional FTE Positions (Cumulative)	0					
Is Item Included in Current Budget:	YES	_____	NO	_____	X	_____
Budget Account No.:	Fund _____	Agency _____	Org _____	Object _____		
	Reporting Category _____					

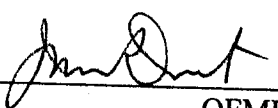
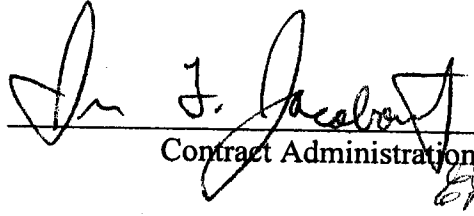
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The "Forensic Casework DNA Backlog Reduction Program" grant is funded through the National Institute of Justice. No County funds are required in FY 2005.

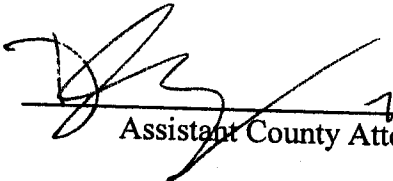
DNA Continuation Program	\$ 191,807
Total	\$ 191,807

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 _____ OFMB	 _____ Contract Administration
7-15-05 <i>AM</i> 7-19-05	7/22/05 <i>8/2/05</i>

B. Legal Sufficiency:



 Assistant County Attorney

7/22/05

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

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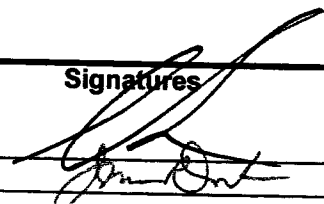

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 SHERIFF'S GRANTS FUND

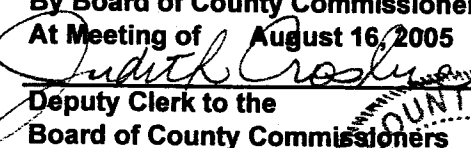
Use this form to provide budget for items not anticipated in the budget.

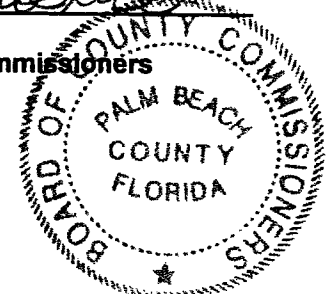
ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/20/05	REMAINING BALANCE
Revenues								
<u>DNA Backlog Reduction Program</u>								
160-2063-3429	State Grant - Other Public Safety	0	0	191,807	0	191,807		
	TOTAL FUND REVENUES	\$0	\$3,424,560	\$191,807	\$0	\$3,616,367		
Expenditures								
<u>DNA Backlog Reduction Program</u>								
160-2063-9498	Transfer to Sheriff Fund 1902	0	0	191,807	0	191,807		
	TOTAL EXPENDITURES	\$0	\$3,424,560	\$191,807	\$0	\$3,616,367		

Palm Beach County Sheriff's Office
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
	7/15/05
	7-19-05

actw
7-18-05

By Board of County Commissioners
At Meeting of August 16, 2005

Deputy Clerk to the
Board of County Commissioners



B