9CC-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date: Febru	1ary 27, 2007	[x]	Consent	[]	Regular
		[]	Ordinance	[]	Public Hearing
Department:					
Submitted By:	Palm Beach Co	unty Sł	neriff's Office		
Submitted For:	Palm Beach Co	unty Sł	neriff's Office		

I. <u>EXECUTIVE BRIEF</u>

Motion and Title: Staff recommends motion to approve: an amendment to the National Institute of Justice "DNA Backlog Reduction Program" Cooperative Agreement to extend the grant period from February 28, 2007 to August 31, 2007.

Summary: On August 16, 2005 the Board approved an award to the Palm Beach County Sheriff's Office (PBSO) from the National Institute of Justice (NIJ) for the "Forensic Casework DNA Backlog Reduction Program" (R-2005-1593) in the amount of \$191,807. Improvement in the sensitivity of Short Tandem Repeat (STR) technology has resulted in more cases being submitted for DNA analysis than would otherwise have been submitted. This has dramatically increased the total number of cases requiring DNA analysis. Florida's crime laboratories have not been able to keep pace with the demand for forensic DNA analysis, creating a significant backlog that is predominantly comprised of "no-suspect" cases. The primary objective of this program is to reduce the backlog of no-suspect cases requiring DNA analysis in State and County crime laboratories. Another goal is to increase Florida's DNA analysis production capability and capacity. DNA testing supports criminal investigations involving the identification or exclusion of putative suspects through the analysis of biological evidence recovered from crime scenes. There is no grant match required, nor are any County funds required. Countywide (DW)

Background and Justification: The crime laboratory at the PBSO presented a proposal to NIJ entitled "Forensic Casework DNA Backlog Reduction Program." The crime laboratories throughout the state including: Palm Beach County, Broward County, Miami-Dade, Indian River and the Florida Department of Law Enforcement Laboratories at Tallahassee have worked on a similar program. The main goal of the PBSO Serology/DNA Section is to research and conduct DNA analysis on all viable no-suspect cases in Palm Beach County. The Catalog of Federal Domestic Assistance (CFDA) number is 016.560 and the grant number is 2004-DN-BX-K140.

Attachments:

- 1. Grant Adjustment Notice 007
- 2. R-2006-0621
- 3. R-2005-1593

RECOMMENDED BY:

(DA ENT DIRECTOR

APPROVED BY:

COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary o	f Fiscal Impact:
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Fiscal Years Capital Expenditures Operating Costs	2007	2008	2009	2010	2011	2012
External Revenues Program Income (County) In-Kind Match (County)	0					
Net Fiscal Impact						
# Additional FTEPositions (Cumulative)	0					
Is Item Included in Current Bud	lget: YES	_X_	_ NO	·		
Budget Account No.: Fund	Agency		_ Org	Object		
Rep	oorting Categor	У				
B. Recommended Sources	of Funds / Su	·	Fiscal Impact:			
	III		COMMENTS			
A. OFMB Fiscal and/or C	ontract Admir	nistration	Comments:			
B. Legal Sufficiency:	EMB of CN	J ₀₂₋₀₈₋₀₀	2/11/107	Contract Adn	ninistration	<u>דייקאין א</u>
Assistant County	<u>2/15/0</u> Attorney	7				

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Grant Adjustments Home

US DEPARTMENT OF JUSTICE _ OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

	Grantee Information								
Grantee Name:	Intee Name:Palm Beach County Sheriffs OfficeProject Period:09/01/2004 - 08/31/2007			GAN Number:	007				
Grantee Address:	3228 GUN CLUB ROAD WEST PALM BEACH, 33406	Program Office:	NIJ Date: 01/17		01/17/2007				
Grantee DUNS Number:	182809921	Grant Manager:	Mark Nelson						
Grantee EIN:	59-6000789	Application Number(s):	2004-91642-FL- DN						
Vendor #:	596000786	Award Number:	2004-DN-BX-K140						
Project Title:	Palm Beach County, FL Forensic Casework DNA Backlog Reduction Program FY 2004	Award Amount:	\$191,807.00						

Change Project Period										
Current Grant Period:	Month: 20 Day: 27	Month: Day: 2 New Grant Period: Me								
Project Start Date:	09/01/2004	*New Project Start Date:	09/01/2004							
Project End Date:	02/28/2007	*New Project End Date:	08/31/2007							
*Required Justificati	on for Change Project Peric	od:								
respectively reques Upon review of the casework to our ext	The Palm Beach County Sheriff's Office respectively requests a six month extension. Upon review of the costs for previously submitted casework to our external vendor for DNA testing, we have determined that 22 more cases may be									
None			• <u>••••••••••••••••••••••••••••••••••••</u>							
		Print								
Audit Trail:	Audit Trail:									
Description:	Role:	User:	Timestamp:							
	DCFMD - Financial Analyst	SYSTEM_USER	01/17/2007 5:36 AM							
Submitted	20 - Grant Manager	caraballob	01/11/2007 12:44 PM							

300-2 M/A 7-0 2-2006-0121

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date: April 4,	2006 [x]	Consent	[]	Regular
	[] Im Beach County SI Im Beach County SI		[]	Public Hearing

I. <u>EXECUTIVE BRIEF</u>

Motion and Title: Staff recommends motion to approve: an amendment to the National Institute of Justice "Forensic Casework DNA Backlog Reduction Program" Cooperative Agreement to extend the grant period from February 28, 2006 to August 31, 2006.

Summary: On August 16, 2005, the Board approved an award to the Palm Beach County Sheriff's Office (PBSO) for the "Forensic Casework DNA Backlog Reduction Program" (R2005-1593). The purpose of this amendment is to extend the grant period giving the PBSO time needed to fully expend the grant's remaining balance. The primary objective of this program is to reduce the backlog of no-suspect cases requiring DNA analysis in State and County crime laboratories. Another goal is to increase Florida's DNA analysis production capability and capacity. DNA testing supports criminal investigations involving the identification or exclusion of putative suspects through the analysis of biological evidence recovered from crime scenes. There is no grant match required, nor are any County funds required in FY 2006. Countywide

Background and Justification: The crime laboratory at the PBSO presented a proposal to NIJ entitled "Forensic Casework DNA Backlog Reduction Program." The crime laboratories throughout the state including: Palm Beach County, Broward County, Miami-Dade, Indian River and the Florida Department of Law Enforcement Laboratories at Tallahassee have worked on a similar program. The main goal of the PBSO Serology/DNA Section is to research every no-suspect case from all 32 agencies and conduct DNA analysis on all viable no-suspect case in Palm Beach County. The Catalog of Federal Domestic Assistance (CFDA) number is 016.560 and the grant number is 2004-DN-BX-K140.

Attachments:

	Adjustment Notice 5-1593	
RECOMMENDED BY:		
APPROVED BY:	DEPARTMENT DIRECTOR	DATE 3/14/CC DATE

П. FISCAL IMPACT ANALYSIS

Α.	Five Year Summary	of Fiscal Impact	:				
	al Years	2006	2007	2008	2009	2010	2011
	ital Expenditures	0					
Oper	rating Costs	0					
Prog	rnal Revenues ram Income (County) ind Match (County)	0					
N	let Fiscal Impact	0					
	Additional FTE ositions (Cumulative)	0					
Is Ite	em Included in Current	Budget: YES		_ NO	X		
Budg	et Account No.: Fund	Agency		Org	Object		
]	Reporting Categor	ry				
B.	Recommended Sour	ces of Funds / Su	mmary of	Fiscal Impact	•		
		ΠΙ	<u>REVIEW</u>	<u>COMMENTS</u>			
А.	OFMB Fiscal and/or	· Contract Admi	nistration	Comments:			
	Jan Ont	3-7-26	.		Jun-J	· ARCAN	319106
	SJ-3-7-06	OFMB (1N/06/04	,	Contract A	dministration	us 3/9/06
В.	Legal Sufficiency:	0. v.	0.0				
	P2,	3/3/16					
	Assistant Cou	nty Attorney					

С. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS A CUENTE A TYPE A OTT

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Second Contraction

		AU	<u>ENDA HEM SU</u>	JMMARY	-		R-2005-1593
Meeting Date:	August 16, 2005	[x]	Consent	· · ·	[]	Regular
Department:		[]	Ordinance		[]	Public Hearing
Submitted By: Submitted For:			eriff's Office eriff's Office				

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Receive and File the National Institute of Justice "Forensic Casework DNA Backlog Reduction Program" Cooperative Agreement in the amount of \$191,807 for the period of September 01, 2004 through February 28, 2006; and (B) Approve a budget amendment of \$191,807 increasing the Sheriff's grant fund (1152).

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Summary:

The National Institute of Justice (NIJ) has awarded the PBSO \$191,807 for the "Forensic Casework DNA Backlog Reduction Program". Improvement in the sensitivity of Short Tandem Repeat (STR) technology has resulted in more cases being submitted for DNA analysis than would otherwise have been submitted. This has dramatically increased the total number of cases requiring DNA analysis. Florida's crime laboratories have not been able to keep pace with the demand for forensic DNA analysis, creating a significant backlog that is predominantly comprised of "no-suspect" cases. The primary objective of this program is to reduce the backlog of no-suspect cases requiring DNA analysis in State and County crime laboratories. Another goal is to increase Florida's DNA analysis production capability and capacity. DNA testing supports criminal investigations involving the identification or exclusion of putative suspects through the analysis of biological evidence recovered from crime scenes. There is no grant match required, nor are any County funds required in FY 2005. <u>Countywide</u> (Dw)

Background and Justification: The crime laboratory at the PBSO presented a proposal to NIJ entitled "Forensic Casework DNA Backlog Reduction Program." The crime laboratories throughout the state including: Palm Beach County, Broward County, Miami-Dade, Indian River and the Florida Department of Law Enforcement Laboratories at Tallahassee have worked on a similar program. The main goal of the PBSO Serology/DNA Section is to research every no-suspect case from all 32 agencies and conduct DNA analysis on all viable no-suspect case in Palm Beach County. The Catalog of Federal Domestic Assistance (CFDA) number is 016.560 and the grant number is 2004-DN-BX-K140.

Attachments:

- 1 Budget Amendment
- 2. Award Letter
- 3. Cooperative Agreement
- 4. Grant Adjustment Notice's 1-3
- 5. Program Narrative

	Λ	
RECOMMENDED BY:		7/15/08
APPROVED BY:	DEPARTMENT DIRECTOR MULTION ASST. COUNTY ADMINISTRATOR	DATE 7/29/05 DATE

II. FISCAL IMPACT ANALYSIS

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Fiscal Years Capital Expenditures Operating Costs	2005 0 191,807	2006	2007	2008	2009	2010
External Revenues Program Income (County) In-Kind Match (County)	191,807					
Net Fiscal Impact	0					
# Additional FTE Positions (Cumulative)	0					
Is Item Included in Current I	Budget: YES		_ NO	<u>X</u>		
Budget Account No.: Fund _	Agency		Org	Object		
I	Reporting Categor	У				
B. Recommended Source	es of Funds / Su	mmary of	Fiscal Impact	+•		
The "Forensic Casewo Institute of Justice. N DNA Continuati Total	on Program	e required <u>\$</u> \$	n Program" gra in FY 2005. <u>191,807</u> 191,807 <u>COMMENTS</u>	nt is funded th	rough the Nati	onal
A. OFMB Fiscal and/or						
B. Legal Sufficiency: Assistant Count	$\frac{1}{\sqrt{220}}$	5 M. 10	, b	J. J. Contract Ad	alro / ministration	7/22/05 nesil22/25
C. Other Department Re	-					

A. Five Year Summary of Fiscal Impact:

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Department Director

This summary is not to be used as a basis for payment.

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BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

FUND 1152 SHERIFF'S GRANTS FUND

Page 1 of 1 pages

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Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER		ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/20/05	REMAINING BALANCE
Revenues								
DNA Backlog Reductio 160-2063-3429	on Program State Grant - Other Public Safety	0	0	191,807	0	191,807		
	TOTAL FUND REVENUES	\$0	\$3,424,560	\$191,807	\$0	\$3,616,367		
Expenditures								
DNA Backlog Reductior 160-2063-9498	n Program Transfer to Sheriff Fund 1902	0	0	191,807	0	191,807		
	TOTAL EXPENDITURES	\$0	\$3,424,560	\$191,807	\$0	\$3,616,367		
Palm Beach County She INITIATING DEPARTM Administration/Budget OFMB Department - Po	ENT/DIVISION t Department Approval	Signatures	<u>/</u>	Date 7/15-05	, ; ; ;		By Board of County Co At Meeting of Augus Judith Clerk to the Board of County Comm	
× P				at 1	N. 10-05			COUNTY SO