



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$182,794</u>	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues (Grants)	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u><b>\$182,794</b></u>	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No \_\_\_\_\_

Budget Account No: Fund 4111 Department 121 Unit A239 Object 6502  
Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Funds are available in the account referenced above.

C. Departmental Fiscal Review: *CM Simmer*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

*[Signature]*  
OFMB  
*adm 2.6.07 PM 2-107*

*[Signature]* *2/7/07*  
Contract Dev. and Control  
*2/7/07*

This item complies with current County policies.

**B. Legal Sufficiency:**

*[Signature]* *2/14/07*  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

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**Background and Justification:** Change Order No. 4 will cover items described in the attached summary sheet containing description, summary explanation and cost for each item as submitted in 8 requests for change orders by AFCO Constructors, Inc. Approval of this Change Order will increase the total contract price by \$84,300 and extend the contract time by 43 calendar days. Request for approval of this change order is being brought to the Board in accordance with revised PPM CW-F-050 effective February 1, 2006 due to the value of the change order combined with the time extension, which exceeds the authority limits of the Contract Review Committee.