Agenda Item: 3F1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	February 27, 2007	[X] []	Consent Workshop	[]	Regular Public Hearing				
Department:									
Submitted By:	Department of Airports								
Submitted For:				.===					

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- (A) Change Order No. 3 to the contract with AFCO Constructors, Inc. in the amount of \$98,494 and an additional 2 calendar days for the Concourse C Gate Expansion Project at Palm Beach International Airport (PBIA); and
- (B) Change Order No. 4 to the contract with AFCO Constructors, Inc. in the amount of \$84,300 and an additional 43 calendar days for the Concourse C Gate Expansion Project at PBIA.

On February 28, 2006 the BCC approved the Construction Contract (R-2006-Summary: 0338) with AFCO Constructors, Inc. for construction services for the Concourse C Gate Expansion at PBIA in the amount of \$17,433,942. On June 19, 2006 the Department of Airports approved Change Order No. 1 approving a time extension of 7 calendar days. There was no change in the contract amount. On August 29, 2006 the Department of Airports approved Change Order No. 2 in the amount of \$10,484 to relocate 2 Passenger Boarding Bridges off airport property. Approval of Change Order No. 3 includes the resolution of four Contract Change Proposals (CCP's). It was originally thought that Change Order No. 3 would be within the Contract Review Committee approval authority when negotiations began with the Contractor for Change Order No. 4. Clarification on PPM CW-F-050 from the Committee resulted in the determination that the value of Change Order No. 3 exceeded the Committee's authority when added to the value for the time extension. Since both Change Orders were packaged and signed by the Contractor they are being brought to the Board simultaneously. Approval of Change Orders No. 3 and No. 4 will allow AFCO Constructors, Inc. to complete the necessary work as described in the attachments. In addition, these Change Orders increase the contract time by a total of 45 calendar days. The Contractor reserves the right to request additional non-compensable time if necessary related to the CCP's noted in each Change Order. The Small Business Enterprise (SBE) participation for these Change Orders is 31.44%. The total SBE contract goal including all change orders is 15.18%. Countywide (JCM)

Background and Justification: Change Order No. 3 will cover items described in the attached summary sheet containing description, summary explanation and cost for each item as submitted in 5 requests for change orders by AFCO Constructors, Inc. Approval of this Change Order will increase the total contract price by \$98,494 and extend the contract time by 2 calendar days. Request for approval of this change order is being brought to the Board in accordance with revised PPM CW-F-050 effective February 1, 2006 due to the value of the change order combined with the time extension, which exceeds the authority limits of the Contract Review Committee.

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Attachments:

- 1. Change Order No. 3 with Summary Report (3 originals)
- 2. Change Order No. 4 with Summary Report (3 originals)

Recommended		Lewi felly	1/22/07
		Department Director	Date
Approved By:	<u> </u>	County Administrator	7 (4/6) Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fis	cal Impact:							
Fiscal Years	20 <u>07</u>	20 <u>08</u>	20 <u>09</u>	20 <u>10</u>	20 <u>11</u>			
Capital Expenditures Operating Costs	<u>\$182,794</u>							
External Revenues (Grants) Program Income (County) In-Kind Match (County)					3			
NET FISCAL IMPACT	\$182,794							
# ADDITIONAL FTE POSITIONS (Cumulative)	-							
Is Item Included in Current Bo	udget? Ye	s X No						
Budget Account No: Fund Repo	<u>4111</u> Depar rting Categor	tment <u>121</u> y	_ Unit <u>A239</u> 	Object <u>650</u>	<u>12</u>			
B. Recommended Sources o	f Funds/Sumi	mary of Fisc	al Impact:					
Funds are available in the acc	ount reference:	d above.						
C. Departmental Fiscal Revie	ew:(W	15 im	<u></u>					
III. REVIEW COMMENTS								
A. OFMB Fiscal and/or Contr	ract Developn	nent and Co	ntrol Comme	nts:				
OFMB ON OT ($\frac{3}{m}$ for	2/7/01	act Dev. and	Aveal of Control complies with cur	-2/7k			
B. Legal Sufficiency:	U		County po	omphes with em dicies.	tent			
Assistant County Attorney	1							
C. Other Department Review	*							
	·							
Department Director								
REVISED 9/03 ADM FORM 01 (THIS SUMMARY IS NOT TO I	BE USED AS /	A BASIS FOI	R PAYMENT)					

(Continued from Page 1)

Background and Justification: Change Order No. 4 will cover items described in the attached summary sheet containing description, summary explanation and cost for each item as submitted in 8 requests for change orders by AFCO Constructors, Inc. Approval of this Change Order will increase the total contract price by \$84,300 and extend the contract time by 43 calendar days. Request for approval of this change order is being brought to the Board in accordance with revised PPM CW-F-050 effective February 1, 2006 due to the value of the change order combined with the time extension, which exceeds the authority limits of the Contract Review Committee.