



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Year	2007	2008	2009	2010	2011
Capital Expenditures	917,692.50	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
<b>NET FISCAL IMPACT</b>	917,692.50	0	0	0	0
<b># Additional FTE Positions (Cumulative)</b>	—	—	—	—	—

Is Item Included in Current Budget? Yes X No    

Budget Account No: 4011-721-W010-6545

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Construction: 819,375  
 Staff Costs: 16,380  
 Contingency: 81,937.50  
917,692.50

**C. Departmental Fiscal Review:** \_\_\_\_\_

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development & Control Comments:**

*Handwritten signatures and dates:*  
 OFMB: 2/14/07, 2-14-07, 2/13/07  
 Contract Dev and Control: 2/15/07, 2/16/07

**B. Legal Sufficiency:**

*Handwritten signature and date:*  
 Assistant County Attorney: 2/20/07

This Contract complies with our contract review requirements.

*Handwritten note:* Note: There are no liquidated damages.

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.