

FPALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

3H-12

Meeting Date: February 27, 2007

Consent
 Ordinance

Regular
 Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) JOC Work Order No. 07- 050 with H.A. Contracting Corp., (R2005-0540) in the amount of \$230,877.50 to provide a replacement screen enclosure for the cafeteria patio for the Judicial Center in West Palm Beach; and

B) A budget transfer of \$268,482 from reserves to the Hurricane Wilma Repair project budget line within the Public Building Improvement Fund.

Summary: Due to damage by Hurricane Wilma, the security screen enclosure must be replaced. The scope of work consists of design and installation to meet current building code requirements. Federal Emergency Management Agency (FEMA) has determined that these costs are reimbursable and have approved via FEMA PW No. 8159. The SBE participation in this work order is 4.56%. When the participation for this work order is added to H.A.'s total participation-to-date, the resulting values are 16.6%. The SBE goals are 15%. The total construction duration is 180 days. This work will comply with all applicable local, state, and federal codes and regulations.(FD&O Admin) Countywide/District
7 (JM)

Background & Policy Issues: The existing security screen enclosure was destroyed by Hurricane Wilma. This screen enclosure is required to prevent contraband materials from entering the Judicial Center without passing through security at the main entrance. In order to meet new code requirements as well as PBSO security concerns, the design needed to be enhanced beyond what was previously there. This work will satisfy all new code requirements as well as all PBSO security concerns.

Attachments:

1. Work Order
2. Contractor's Cost Proposal
3. SBE Estimate Report
4. BAS/Budget Transfer

Recommended by:

Arny May Wolf 2/9/07
Department Director Date

Approved by:

[Signature] 2/22/07
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2007	2008	2009	2010	2011
Capital Expenditures		0	0	0	0
Operating Costs	268,482	0	0	0	0
External Revenues	(255,058)	0	0	0	0
Program Income (County)		0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	13,424	0	0	0	0
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes ___ No X

Budget Account No: 3804-411-D06A-4610
 3804-411-D04B-6448 Antipated FEMA reimbursement @ 95%

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Construction	230,877.50
Architech/	3,463.16
Staff Costs	11,057.50
Contingency	23,087.75
	<u>268,482.00</u>

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

[Signature] 2-20-07
 OFMB
 #1507
 CN 2/13/07
 2/19/07

[Signature] 2/21/07
 Contract Dev. and Control
 2/21/07


This item complies with current County policies.

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

January 23, 2007	JOC Work Order Job Order Construction Services	
06351	Judicial Center - Screen enclosure (Hurricane) Judicial Center 205 North Dixie Highway, WEST PALM BEACH	

Brief Description: The object of this project is to replace the screen enclosure on the Judicial Center patio. Provide all design, permits, and engineering to comply with current building standards and codes.

Contractor: HA Contracting Corp.
9500 NW 12th Street
Miami, FL 33172

Contract: R-2005-0540 Dated March 15, 2005

AMOUNT: \$ 230,877.50

DISTRICT: **2**

Funding: 3804-411-D06A-4610

JOC Work Order #: 07-050

Project Duration: 6 Months (Liquidated damages will apply)

Approval Signatures

<i>For</i> Allen Padilla, Project Coordinator	<i>[Signature]</i> Date 1/25/07
Audrey Wolf, Director Facilities Development & Operations	<i>[Signature]</i> Date 2/1/07
Chair Contract Review Committee	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000) Date
Approved as to form and legal sufficiency County Attorney	Date
Addie L. Greene, Chairperson Board of County Commissioners	Date

President HA Contracting Corp.	<i>[Signature]</i> 1-25-07 Date
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COPY: Project File

**Job Order Contract
Contractor's Proposal Summary**

R-2005-0540

Job Order #: 06351
Job Order Title: Judicial Center - Screen enclosure (Hurricane)
Date: January 29, 2007

Section	Total
Section 01 - General Requirements	\$60,447.71
Section 05 - Metals	\$162,891.24
Section 16 - Electrical	\$7,538.55
Job Order Proposal Total	\$230,877.50

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

ATTACHMENT # 2

Job Order Contract Proposal Review

AP

Date: January 29, 2007
 Re: Job Order #: 06351
 Title: Judicial Center - Screen enclosure (Hurricane)
 Contractor: HA Contracting Corp.
 Review: Judicial Center - Screen Enclosure (Hurricane) - 1/26/2007 12:10:23PM
 Proposal Value: 230,877.50

Sect.	Item	Mod.	UOM	Description	Line Total		
Section 01							
01352	1261		HR	Powderman, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	24,837.40		
				Quantity	Unit Price	Factor	Total
			Installation	1,000.00 x	21.98 x	1.1300 =	24,837.40
				Powder coating			
01352	1371		HR	Structural Steel Worker, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	25,201.26		
				Quantity	Unit Price	Factor	Total
			Installation	600.00 x	37.17 x	1.1300 =	25,201.26
				Assemble & install enclosure			
01352	1501		HR	Laborer, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	444.50		
				Quantity	Unit Price	Factor	Total
			Installation	24.00 x	16.39 x	1.1300 =	444.50
				DailyTrash removal			
01540	3005		WK	Rolling Scaffolding 21' To 40' Complete With Wheels, Railings, Etc., (5' Wide X 7' Long Section)	1,940.80		
				Quantity	Unit Price	Factor	Total
			Installation	8.00 x	214.69 x	1.1300 =	1,940.80
01540	3011		EA	Rolling Scaffolding Erection And Dismantling. Cost Includes Both Erection And Dismantling Of Scaffolding. Used To Set-up Scaffolding And Dismantle For Return, Per Rolling Scaffold Per Job.	47.03		
				Quantity	Unit Price	Factor	Total
			Installation	2.00 x	20.81 x	1.1300 =	47.03
01560	4001		LF	Temporary Safety Fence, Plastic Mesh, 48" High With Posts At 8' On Center	135.60		
				Quantity	Unit Price	Factor	Total
			Installation	150.00 x	0.80 x	1.1300 =	135.60
01560	7129		WK	Type II Traffic Control Barricade, 2' Wide x 3' High, 2 Reflectorized Rails Each Side	497.20		
				Quantity	Unit Price	Factor	Total
			Installation	40.00 x	11.00 x	1.1300 =	497.20
01590	9112		WK	30 Ton Lift Hydraulic Crane, With Full-Time Operator	5,065.46		
				Quantity	Unit Price	Factor	Total
			Installation	1.50 x	2,988.47 x	1.1300 =	5,065.46
01591	3152		WK	1/2 To 3/4 Ton Light Duty Truck, 4 x 2 Conventional Pickup Note: With full-time truck driver	2,278.46		
				Quantity	Unit Price	Factor	Total
			Installation	2.00 x	1,008.17 x	1.1300 =	2,278.46
Subtotal for 01					\$60,447.71		
Section 05							
05130	2002		LB	Aluminum Extrusions, Custom Shapes 1"-10" Rolled / Plate Structural Members	29,744.47		
				Quantity	Unit Price	Factor	Total
			Installation	6,179.00 x	4.26 x	1.1300 =	29,744.47

Sect.	Item	Mod.	UOM	Description	Line Total
05130	3001		LB	Aluminum Extrusions, Tubular Shapes 1"-10" Rolled / Plate Structural Members	48,414.85
				Installation	
				Quantity 9,500.00 x	
				Unit Price 4.51 x	
				Factor 1.1300 =	48,414.85
05530	4202		SF	3/4"x 3/16" Aluminum, Riveted Grating, 2.9 #/SF Note: 1" Clear opening, bolted in place, all sizes.	84,731.92
				Installation	
				Quantity 2,600.00 x	
				Unit Price 28.84 x	
				Factor 1.1300 =	84,731.92
Subtotal for 05					\$162,891.24

Section 16

16521	5404		EA	100 Watt Low Pressure Sodium Wallpack	7,538.55
				Installation	
				Quantity 11.00 x	
				Unit Price 606.48 x	
				Factor 1.1300 =	7,538.55
				Lithonia WSR 100 watt light fixture	
Subtotal for 16					\$7,538.55

Contractor Proposal Review Total **\$230,877.50**

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Budget Availability Statement

REQUEST DATE: January 12, 2007

REQUESTED BY: Allen Padilla

PHONE#: (561) 233-2053

PROJECT TITLE: Judicial Center - Screen enclosure (Hurricane)

Project No: 06351

LOCATION #: 603

LOCATION DESCRIPTION: Judicial Center

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION # / DATE:

R-2005-0540 dated 03/15/2005

CSA/LOA/CHANGE ORDER AMOUNT:

CSA/LOA/CHANGE ORDER NUMBER: Work Order #:

CONTRACTOR/CONSULTANT NAME: HA Contracting Corp.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

The object of this project is to replace the screen enclosure on the Judicial Center patio. Provide all design, permits, and engineering to comply with current building standards and codes.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	230,877.50	
ARCHITECT/ENGINEER	3,463.16	1.5% WORK ORDER AMOUNT FOR TGG FEE
*STAFF COSTS	11,053.59	
EQUIPMENT/OTHER	0.00	
CONTINGENCY	23,087.75	
TOTAL:	\$268,482.00	

* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

- FEDERAL/DAVIS BACON
- AD VALOREM
- OTHER

3804-411-DOG A-4610
Will require a Budget Transfer

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

BCC (WO > \$100,000)

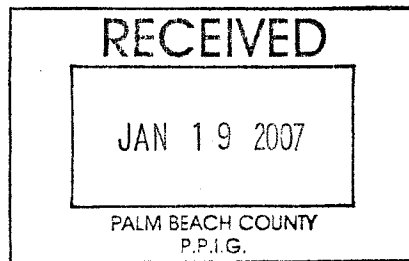
ANTICIPATED DATE OF APPROVAL: ASAP

BAS APPROVED BY: _____

DATE: _____

1.18.07

Allen -
Need Budget
Transfer w/
Bd Item
(see Larry's memo)



ATTACHMENT #4

07 - 0599

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

BUDGET TRANSFER
FUND 3804 - PUBLIC BUILDING IMP FUND

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 2/14/07	REMAINING BALANCE
RESERVES								
821 9814	9907 Reserve - Future Construction	4,046,969	1,980,140	0	268,482	1,711,658	0	1,711,658
HURICANE WILMA REPAIRS								
411 DO6A	4610 Building Repair & Maint	2,932,208	1,722,589	268,482	0	1,991,071	1,631,079	359,992
TOTAL					<u>268,482</u>	<u>268,482</u>		

FACILITIES DEVELOPMENT & OPERATIONS

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval

Signatures

Date

By Board of County Commissioners

At Meeting of 2/27/07

Anthony Wolf
2/14/07
2/14/07

2/14/07
2-20-07

Deputy Clerk to the
Board of County Commissioners