#### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY



Meeting Date: February 27, 2007

[ x ]Consent [ ]Ordinance [ ]Regular [ ]Public Hearing

#### **Department: Facilities Development & Operations**

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: JOC Work Order No 07-049 with Engineered Environments, Inc. (R2005-0539) in the amount of \$12,683.85 to provide additional renovations at the Mosquito Control complex in Lake Worth.

**Summary:** The work consists of additional work required to complete post-hurricane renovations which includes demolition of an unsafe building and damaged fencing; repairs needed to stabilize and secure other buildings; exterior repairs and painting of all buildings; new fencing to secure the site; construct a covered mechanic's work area; replacement landscaping; etc. The SBE participation in this work order is 0%. When the participation for this work order is added to the total participation-to-date, the resulting values are 21.8%. The SBE goals are 15%. This work order requires Board approval since the total project cost exceeds \$200,000. The original Work Order for \$192,857.84 was approved by the Contract Review Committee (CRC) on June 21, 2006. The total construction duration is 60 days. This work will comply with all applicable local, state, and federal codes and regulations. (FD&O Admin) <u>Countywide/District 7</u> (JM)

**Background & Justification:** The hurricanes in 2004 and 2005 damaged multiple buildings on this site creating a safety hazard for the workers as well as an unacceptable visual eyesore for the neighborhood. This work will correct all safety hazards and return the site to a visually acceptable part of the surrounding neighborhood.

#### Attachments:

- 1. Location Map
- 2. JOC Work Order
- 3. Contractor's Cost Proposal
- *¥.* SBE Estimate Report
- 🗲 BAS

Recommended by:	Army Work	1/22/07	
	Department Director	Date	
Approved by:	MANU	2/21/07	
	County Administrator	Date	

#### II. **FISCAL IMPACT ANALYSIS**

#### A. Five Year Summary of Fiscal Impact:

Fiscal Year	2007	2008	2009	2010	2011
Capital Expenditures Operating Costs	12,874.11	0 0	0 0	0 0	0 0
External Revenues Program Income (County) In-Kind Match (County)	0	0 0 0	0 0 0	0 0 0	0 0 0
NET FISCAL IMPACT	12,874.11	0	0	0	0
<pre># Additional FTE Positions (Cumulative)</pre>	_			_	
Is Item Included in Current Bu	udget? Yes _	<u>X</u> No	_		
Budget Account No: 380	04-411-D06A	-4610			

Reporting Category \_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:** 

Construction: 12,683.85 Staff Costs:

C. Departmental Fiscal Review:

#### **III. REVIEW COMMENTS**

#### A. OFMB Fiscal and/or Contract Development & Control Comments:

OF

16/07 ontract Dev. and Control

This item complies with current County policies.

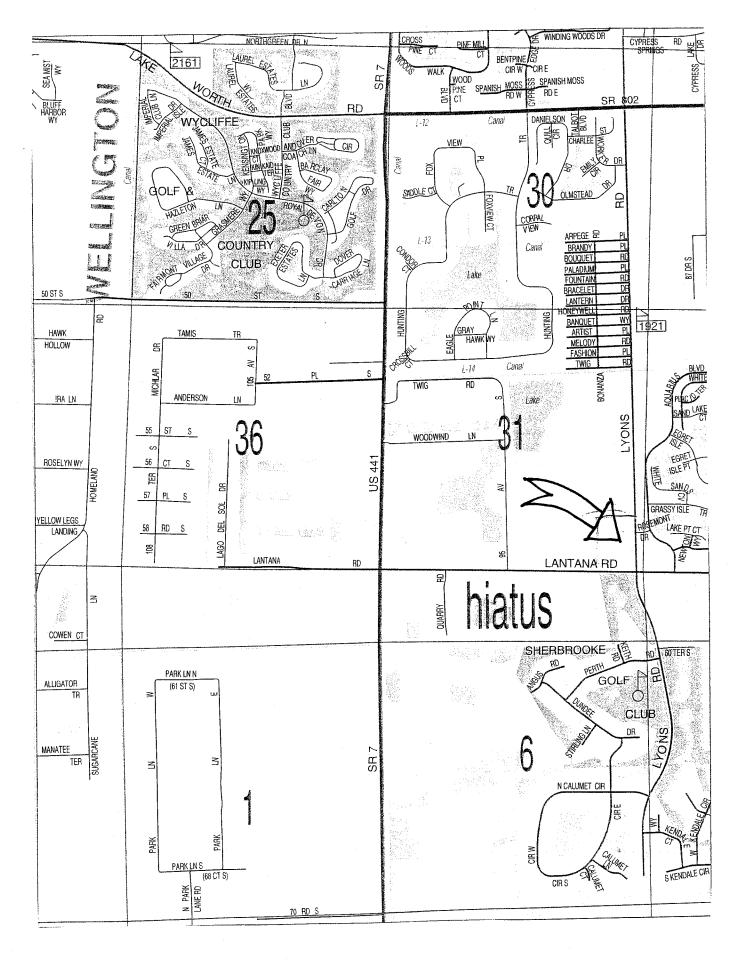
B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.



January 23, 2007	JOC Work Order Job Order Construction Services	
04578.01	Mosquito Control - Renovations-Add'l work Mosquito and Aquatic Plant Control Division Complex 9011 West Lantana Road, LAKE WORTH	FLORIDE

DISTRICT:

Brief Description: Provide additional renovations required to clean-up this site.

Contractor:	7341 Westpo Unit A	Environments, Inc. ort Place
Contract:	R-2005-0539	•
AMOUNT:	\$ 12,683.85	
Funding:	3804-411-D0	6A-4610
JOC Work Order #:	07-049	
Project Duration:	60 Days	(Liquidated damages will apply)

#### **Approval Signatures**

Pat D'Angelo, Project Coordinator	Pot Dhyllo ,/25/07
Audrey Wolf, Director	1 AMMM WOLF 1/27/07
Facilities Development & Operations	
Chair	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000)
Contract Review Committee	Date
Approved as to form and legal sufficiency	
County Attorney	Date
Addie L. Greene, Chairperson	
Board of County Commissioners	Date
	11

President	-16 5 1-25-07
Engineered Environments, Inc.	Date

COPY: Project File

Procurement & Project Implementation Group 3323 Belvedere Rd, Bldg 509, West Palm Beach, FL 33406

#### Job Order Contract **Contractor's Proposal Summary**

Job Order #:	04578.01
Job Order Title:	Mosquito Control - Renovations-Add'l work
Date:	January 26, 2007

Section	Total
Section 01 - General Requirements	\$1,455.18
Section 02 - Site Work	\$159.43
Section 03 - Concrete	\$300.04
Section 09 - Finishes	\$1,212.99
Section 10 - Specialties	\$9,556.21
lob Order Proposal Total	\$12,683.85

#### Job Order Proposal Total

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

1/26/2007

Proposal Review Summary - CSI

Page 1 of 1

### Job Order Contract Proposal Review

Date	January 26, 200	7							
Re:	Job Order #:	04578.01							
	Title:	Mosquito (	Control - Renova	ations-A	dd'l work				
	Contractor:	•	d Environments,						
	Review:	U U	Control - Renova		12/14/2006	1:46:1	7PM		
	Proposal Value:	12,683.85			12/1 1/2000				
	i toposal value.	12,000.00							
Sect.	item Mod.	UOM Des	cription					L	ine Total
Section	n 01								
01352	1311	Labo	et Metal Worker, Not or. These Items Will k Not Covered In Th	Be Reque	ems In The CT ested Specifica	TC Include ally By Th	e Appropriate Coste e Owner For Misce	s To Cover Illaneous	1,392.53
		0001	Quantity		Unit Price		Factor	Total	
		Installatio	40.00	x	35.56	х	0.9790 =	1,392.53	
			est wing of Chemica ep for demo	l storage	building and o	pen mech	nanics shed from st	tructures to	
01352	1311		Foreman, Add						34.85
			Quantity		Unit Price		Factor	Total	
		Installatio	n 20.00	x	1,78	х	0.9790 =	34.85	
			est wing of Chemica	al storage	building and c	open mec	hanics shed from s	tructures to	
			ep for demo' ect Existing Debris A	ndlood	Into Truck Or I	Dumpster	Note: Per CY of de	ebris	27.80
01740	1112	CY Colle rem		nu Luau	Into Huck Of I	Bumpotor			21.00
			Quantity		Unit Price		Factor	Total	
		Installatio	n 10.00	x	2.84	X	0.9790 =	27.80	
	<u> </u>						Subtota	al for 01 \$	1,455.18
<u>Sectio</u>		- 			Device Devides	ad 4" To	6" With Hand Tools	a Note	10.96
02112	1252	Wor	ak-Up And Remove ( k includes breaking lick or dumpster.	into mana	Paving By Hai ageable size w	ith a ham	mer, removal and l	loading onto	12.86
			Quantity		Unit Price		Factor	Total	
		Installatio	n 9.00	х	1.46	х	0.9790 =	12.86	
			old fence post found						
02119	1206	CY Dun	np Fee, Asphalt, Cor	icrete, Gr	roval And Subr	arade Mat			54.19
					lavel And Subg	,	erial		
			Quantity		Unit Price		Factor	Total	
		Installatio	in 5.00	x	Unit Price 11.07	X		Total 54.19	<u></u>
02119	2001		-		Unit Price 11.07		Factor		20.56
02119	2001		in 5.00		Unit Price 11.07 d Roads Unit Price		Factor 0.9790 = Factor	54.19 Total	20.56
02119	2001	CYM Hau Installatio	ing Up To 15 Miles Quantity n 100.00	On Paveo	Unit Price 11.07 d Roads Unit Price 0.21	x	Factor 0.9790 = Factor 0.9790 =	54.19 Total 20.56	
02119	2001 6002	CYM Hau Installatio	Ing Up To 15 Miles Quantity 01 100.00 d Excess Material For er Structures by Han	On Paveo x or Remov	Unit Price 11.07 d Roads Unit Price 0.21 val From Excav	x	Factor 0.9790 = Factor 0.9790 = Building Foundation	54.19 Total 20.56 ons and	20.56
		CYM Hau Installatic CY Loa Oth	n 5.00 ling Up To 15 Miles Quantity n 100.00 d Excess Material Fo er Structures by Han Quantity	On Paveo x or Remov	Unit Price 11.07 d Roads Unit Price 0.21 val From Excav Unit Price	x x vation For	Factor 0.9790 = Factor 0.9790 = Building Foundation Factor	54.19 Total 20.56 ons and Total	
		CYM Hau Installatio	n 5.00 ling Up To 15 Miles Quantity n 100.00 d Excess Material Fo er Structures by Han Quantity	On Paveo x or Remov	Unit Price 11.07 d Roads Unit Price 0.21 val From Excav	x	Factor 0.9790 = Factor 0.9790 = Building Foundatio Factor 0.9790 =	54.19 Total 20.56 ons and Total 71.82	71.82
02210	6002	CYM Hau Installatic CY Loa Oth	n 5.00 ling Up To 15 Miles Quantity n 100.00 d Excess Material Fo er Structures by Han Quantity	On Paveo x or Remov	Unit Price 11.07 d Roads Unit Price 0.21 val From Excav Unit Price	x x vation For	Factor 0.9790 = Factor 0.9790 = Building Foundatio Factor 0.9790 =	54.19 Total 20.56 ons and Total	
02210	6002 on 03	CYM Hau Installatic CY Loa Oth Installatic	n 5.00 ling Up To 15 Miles Quantity on 100.00 d Excess Material Fo er Structures by Han Quantity on 4.00	On Paveo x or Remov id x	Unit Price 11.07 d Roads Unit Price 0.21 /al From Excav Unit Price 18.34	x x vation For x	Factor 0.9790 = Factor 0.9790 = Building Foundation Factor 0.9790 = Subtot	54.19 Total 20.56 ons and Total 71.82 al for 02	71.82 \$159.43
02210	6002	CYM Hau Installatio CY Loa Oth Installatio	n 5.00 ling Up To 15 Miles Quantity n 100.00 d Excess Material Fo er Structures by Han Quantity	On Paveo x or Remov id x ncrete No	Unit Price 11.07 d Roads Unit Price 0.21 val From Excav Unit Price 18.34	x x vation For x	Factor 0.9790 = Factor 0.9790 = Building Foundation Factor 0.9790 = Subtota entional equipment	54.19 Total 20.56 ons and Total 71.82 al for 02 t access is	71.82
02210	6002 on 03	CYM Hau Installatio CY Loa Oth Installatio CF Har limit	n 5.00 ling Up To 15 Miles Quantity on 100.00 d Excess Material For er Structures by Han Quantity on 4.00 d Mix And Place Co ted or when directed Quantity	On Paveo x or Remov id x ncrete No	Unit Price 11.07 d Roads Unit Price 0.21 val From Excav Unit Price 18.34 Dote: For use wh wner. Unit Price	x x vation For x	Factor 0.9790 = Factor 0.9790 = Building Foundation Factor 0.9790 = Subtota entional equipment Factor	54.19 Total 20.56 ons and Total 71.82 al for 02 t access is Total	71.82 \$159.43
02210	6002 on 03	CYM Hau Installatio CY Loa Oth Installatio CF Han limit	n 5.00 ling Up To 15 Miles Quantity n 100.00 d Excess Material For er Structures by Han Quantity on 4.00 d Mix And Place Co ted or when directed Quantity on 27.00	On Paveo x or Remov d x ncrete No by the ov x	Unit Price 11.07 d Roads Unit Price 0.21 val From Excav Unit Price 18.34 ote: For use wh wner. Unit Price 10.54	x x vation For x	Factor 0.9790 = Factor 0.9790 = Building Foundation Factor 0.9790 = Subtota entional equipment	54.19 Total 20.56 ons and Total 71.82 al for 02 t access is	71.82 \$159.43 278.60
02210	6002 on 03	CYM Hau Installatio CY Loa Oth Installatio CF Han limit	n 5.00 ling Up To 15 Miles Quantity n 100.00 d Excess Material Fo er Structures by Han Quantity on 4.00 d Mix And Place Co ted or when directed Quantity	On Paveo x or Remov d x ncrete No by the ov x	Unit Price 11.07 d Roads Unit Price 0.21 val From Excav Unit Price 18.34 ote: For use wh wner. Unit Price 10.54	x vation For x	Factor 0.9790 = Factor 0.9790 = Building Foundation Factor 0.9790 = Subtota entional equipment Factor	54.19 Total 20.56 ons and Total 71.82 al for 02 t access is Total 278.60	71.82 \$159.43
02210 <u>Sectio</u> 03311	6002 on 03 1198	CYM Hau Installatio CY Loa Oth Installatio CF Han limit	n 5.00 ling Up To 15 Miles Quantity n 100.00 d Excess Material Fo er Structures by Han Quantity on 4.00 d Mix And Place Co ted or when directed Quantity on 27.00 White Cement Conce	On Paveo x or Remov d x ncrete No by the ov x	Unit Price 11.07 d Roads Unit Price 0.21 val From Excav Unit Price 18.34 ote: For use wh wner. Unit Price 10.54	x vation For x	Factor 0.9790 = Factor 0.9790 = Building Foundation Factor 0.9790 = Subtota entional equipment Factor	54.19 Total 20.56 ons and Total 71.82 al for 02 t access is Total	71.82 \$159.43 278.60

26 January 2007

Page 1 of 2

Sect.	item	Mod.	UOM	Descriptio	on						Line Total
03311	1198	·······	PCT	For High E	arly Strength,	Type 3	ASTM C150, Ad	dd			9.69
		·	Ins	stallation	Quantity 30.00	x	Unit Price 0.33	x	Factor 0.9790 =	Total 9.69	· .
									Subtotal f	or 03	\$300.04
Sectior	n 09										,
09910	4334	••••	SF	Paint Exte	rior Overhead,	Sectior	nal Door, Or Rol	ll Up Doo	or, 1 Coat Primer, Spra	yed	72.45
			Ins	stallation	Quantity 100.00	x	Unit Price 0.74	x	Factor 0.9790 =	Total 72.45	
09910	4336		SF	Paint Exte	rior Overhead,	Section	nal Door, Or Rol	ll Up Doo	or, 2 Coats Paint, Spray	ved	144.89
			Ins	stallation	Quantity 100.00	x	Unit Price 1.48	x	Factor 0.9790 =	Total 144.89	
09910	8201		SF	Paint Exte			t Primer, Brush	Work			334.82
			Ins	stallation	Quantity 900.00	x	Unit Price 0.38	x	Factor 0.9790 =	Total 334.82	
09910	8203		SF	Paint Exte			ats Paint, Brush	Work			660.83
00010	0200			stallation	Quantity 900.00	x	Unit Price 0.75	x	Factor 0.9790 =	Total 660.83	
							······		Subtotal	or 09	\$1,212.99
Sectio	n 10										
10535	1003		SF	Awning, F	lat Roofed Per	SF Of	Covered Area				9,556.21
			Ins	stallation	Quantity 230.00	x	Unit Price 42.44	x	Factor 0.9790 =	Total 9,556.21	
			<u>, , , , , , , , , , , , , , , , , , , </u>						Subtotal	for 10	\$9,556.21
-			eview						Then the second s	¢1	2,683.85

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

DATE January 16, 2007	GC 06 - SBE Estimate
Job# 04578.01 Loc# 1079	Mosquito and Aquatic Plant Control Division Complex Mosquito Control - Add'I work
SUBMITTED BY	Engineered Environments, Inc.Contract: R-2005-05397341 Westport PlaceAwarded: 03/15/2005Unit AAwarded: 03/15/2005West Palm Beach, FL 33413Awarded: 03/15/2005

#### Proposal Value: \$12,683.85

1

1/16/2007

Contractor/Sub-Contractor	Trade	SBE Status	SBE \$	% of Job
Engineered Environments, Inc.		N/A	0.00	0.00
	Total estimate	SBE participation	0	0.00%
	······································	· · · · · · · · · · · · · · · · · · ·		
0%	Estimated P	articipation	100%	

Page 1 of 1

**REQUEST DATE: December 19, 2006** 

#### Budget Availability Statement

REQUESTED BY: Pat D'Angelo

PHONE#: (561) 233-2051

PROJECT TITLE: Mosquito Control - Add'I work LOCATION #: 1079

Project No: 04578.01

LOCATION DESCRIPTION: Mosquito and Aquatic Plant Control Division Complex ORIGINAL CONTRACT/ANNUAL AMOUNT: BCC RESOLUT

BCC RESOLUTION # / DATE: R-2005-0539 dated 03/15/2005

CSA/LOA/CHANGE ORDER AMOUNT: CSA/LOA/CHANGE ORDER NUMBER: Work Order #: CONTRACTOR/CONSULTANT NAME: Engineered Environments, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR; Additional work.

Additional work.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

	TOTAL:	\$12,874.11	
CONTINGENCY		0.00	
EQUIPMENT/OTHER		0.00	
*STAFF COSTS		0.00	
ARCHITECT/ENGINE	ER	190.26	1.8% WORK ORDER AMOUNT FOR TGG FEE
CONSTRUCTION		12,683.85	

\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a charge in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

3804-411-D&6A-4610

AD VALOREM OTHER

Department Director (WO < \$50,000)

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

ANTICIPATED DATE OF APPROVAL:ASAP

**ENCUMBRANCE NUMBER:** 

BAS APPROVED BY:

DATE: 1/4/07

FEDERAL/DAVIS BACON

