

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2007	2008	2009	2010	2011
Capital Expenditures		0	0	0	0
Operating Costs	12,874.11	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)		0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	12,874.11	0	0	0	0
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes X No

Budget Account No: 3804-411-D06A-4610

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Construction: 12,683.85
 Staff Costs: 190.26
12,874.11

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

Jim Dink 2-14-07
 OFMB
 CRJ
 2/13/07

Dr. J. Jacoby 2/16/07
 Contract Dev. and Control
 2/16/07

This item complies with current County policies.


B. Legal Sufficiency:

James C. Murray 2/20/07
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

January 23, 2007	JOC Work Order Job Order Construction Services	
04578.01	Mosquito Control - Renovations-Add'l work Mosquito and Aquatic Plant Control Division Complex 9011 West Lantana Road, LAKE WORTH	

Brief Description: Provide additional renovations required to clean-up this site.

Contractor: Engineered Environments, Inc.
7341 Westport Place
Unit A
West Palm Beach, FL 33413
Contract: R-2005-0539 Dated March 15, 2005

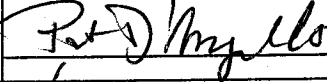
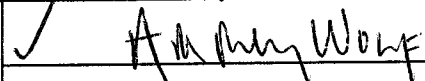
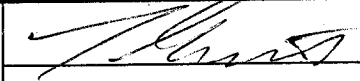
AMOUNT: \$ 12,683.85 **DISTRICT:**

Funding: 3804-411-D06A-4610

JOC Work Order #: 07-049

Project Duration: 60 Days (Liquidated damages will apply)

Approval Signatures

Pat D'Angelo, Project Coordinator	 1/28/07 Date
as Audrey Wolf, Director Facilities Development & Operations	 1/27/07 Date
Chair Contract Review Committee	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000) Date
Approved as to form and legal sufficiency County Attorney	 Date
Addie L. Greene, Chairperson Board of County Commissioners	 Date
President Engineered Environments, Inc.	 1-25-07 Date

COPY: Project File

**Job Order Contract
Contractor's Proposal Summary**

R-2005-0539

Job Order #: 04578.01
Job Order Title: Mosquito Control - Renovations-Add'l work
Date: January 26, 2007

Section	Total
Section 01 - General Requirements	\$1,455.18
Section 02 - Site Work	\$159.43
Section 03 - Concrete	\$300.04
Section 09 - Finishes	\$1,212.99
Section 10 - Specialties	\$9,556.21
Job Order Proposal Total	\$12,683.85

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Job Order Contract Proposal Review

Date January 26, 2007
Re: Job Order #: 04578.01
 Title: Mosquito Control - Renovations-Add'l work
 Contractor: Engineered Environments, Inc.
 Review: Mosquito Control - Renovations - 12/14/2006 1:46:17PM
 Proposal Value: 12,683.85

Sect.	Item	Mod.	UOM	Description	Line Total		
Section 01							
01352	1311		HR	Sheet Metal Worker, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	1,392.53		
				Quantity	Unit Price	Factor	Total
			Installation	40.00	x 35.56	x 0.9790	= 1,392.53
				Detach west wing of Chemical storage building and open mechanics shed from structures to remain prep for demo			
01352	1311		PCT	For Foreman, Add	34.85		
				Quantity	Unit Price	Factor	Total
			Installation	20.00	x 1.78	x 0.9790	= 34.85
				'Detach west wing of Chemical storage building and open mechanics shed from structures to remain prep for demo'			
01740	1112		CY	Collect Existing Debris And Load Into Truck Or Dumpster Note: Per CY of debris removed	27.80		
				Quantity	Unit Price	Factor	Total
			Installation	10.00	x 2.84	x 0.9790	= 27.80
Subtotal for 01					\$1,455.18		
Section 02							
02112	1252		SF	Break-Up And Remove Concrete Paving By Hand, 4" To 6" With Hand Tools. Note: Work includes breaking into manageable size with a hammer, removal and loading onto a truck or dumpster.	12.86		
				Quantity	Unit Price	Factor	Total
			Installation	9.00	x 1.46	x 0.9790	= 12.86
				Remove old fence post foundations			
02119	1206		CY	Dump Fee, Asphalt, Concrete, Gravel And Subgrade Material	54.19		
				Quantity	Unit Price	Factor	Total
			Installation	5.00	x 11.07	x 0.9790	= 54.19
02119	2001		CYM	Hauling Up To 15 Miles On Paved Roads	20.56		
				Quantity	Unit Price	Factor	Total
			Installation	100.00	x 0.21	x 0.9790	= 20.56
02210	6002		CY	Load Excess Material For Removal From Excavation For Building Foundations and Other Structures by Hand	71.82		
				Quantity	Unit Price	Factor	Total
			Installation	4.00	x 18.34	x 0.9790	= 71.82
Subtotal for 02					\$159.43		
Section 03							
03311	1198		CF	Hand Mix And Place Concrete Note: For use where conventional equipment access is limited or when directed by the owner.	278.60		
				Quantity	Unit Price	Factor	Total
			Installation	27.00	x 10.54	x 0.9790	= 278.60
03311	1198		PCT	For White Cement Concrete, Add	11.75		
				Quantity	Unit Price	Factor	Total
			Installation	30.00	x 0.40	x 0.9790	= 11.75

Sect.	Item	Mod.	UOM	Description	Line Total
03311	1198		PCT	For High Early Strength, Type 3 ASTM C150, Add	9.69
			Installation	Quantity 30.00 x Unit Price 0.33 x Factor 0.9790 =	Total 9.69

Subtotal for 03 \$300.04

Section 09

09910	4334		SF	Paint Exterior Overhead, Sectional Door, Or Roll Up Door, 1 Coat Primer, Sprayed	72.45
			Installation	Quantity 100.00 x Unit Price 0.74 x Factor 0.9790 =	Total 72.45

09910	4336		SF	Paint Exterior Overhead, Sectional Door, Or Roll Up Door, 2 Coats Paint, Sprayed	144.89
			Installation	Quantity 100.00 x Unit Price 1.48 x Factor 0.9790 =	Total 144.89

09910	8201		SF	Paint Exterior Wood Trim, 1 Coat Primer, Brush Work	334.82
			Installation	Quantity 900.00 x Unit Price 0.38 x Factor 0.9790 =	Total 334.82

09910	8203		SF	Paint Exterior Wood Trim, 2 Coats Paint, Brush Work	660.83
			Installation	Quantity 900.00 x Unit Price 0.75 x Factor 0.9790 =	Total 660.83

Subtotal for 09 \$1,212.99

Section 10

10535	1003		SF	Awning, Flat Roofed Per SF Of Covered Area	9,556.21
			Installation	Quantity 230.00 x Unit Price 42.44 x Factor 0.9790 =	Total 9,556.21

Subtotal for 10 \$9,556.21

Contractor Proposal Review Total

\$12,683.85

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Budget Availability Statement

REQUEST DATE: December 19, 2006

REQUESTED BY: Pat D'Angelo

PHONE#: (561) 233-2051

PROJECT TITLE: Mosquito Control - Add'l work

Project No: 04578.01

LOCATION #: 1079

LOCATION DESCRIPTION: Mosquito and Aquatic Plant Control Division Complex

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION # / DATE:

R-2005-0539 dated 03/16/2005

CSA/LOA/CHANGE ORDER AMOUNT:

CSA/LOA/CHANGE ORDER NUMBER: Work Order #:

CONTRACTOR/CONSULTANT NAME: Engineered Environments, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Additional work.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	12,683.85	
ARCHITECT/ENGINEER	190.25	1.8% WORK ORDER AMOUNT FOR TGG FEE
*STAFF COSTS	0.00	
EQUIPMENT/OTHER	0.00	
CONTINGENCY	0.00	
TOTAL:	\$12,874.11	

* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

✓ 3804-411-D86A-4610

- FEDERAL/DAVIS BACON
- AD VALOREM
- OTHER

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

Department Director (WO < \$50,000)

ANTICIPATED DATE OF APPROVAL: ASAP

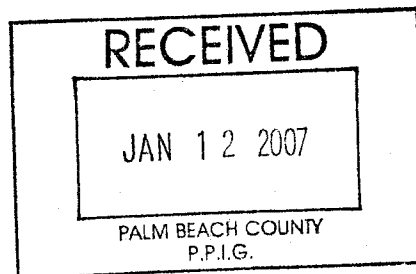
BAS APPROVED BY:

Rayn Reif (Signature) 1-8-07

DATE:

1/4/07

ENCUMBRANCE NUMBER:



ATTACHMENT #5