# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY



[ x ]Consent [ ]Ordinance []Regular

[ ]Public Hearing

# **Department: Facilities Development & Operations**

## I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: JOC Work Order No.07-039 with H.A. Contracting Corp., (R2005-0541) in the amount of \$299,345.23 to provide replacement bus wash equipment for the Palm Tran facility in West Palm Beach.

**Summary:** The work consists of the replacement of the existing automatic bus wash equipment with new equipment. The existing equipment for washing the exterior of the buses is approaching the end of its serviceable life and requires extensive maintenance. Replacement will eliminate the maintenance issues, increase in-service time and be more energy efficient. The SBE participation in this work order is 15.03%. When the participation for this work order is added to H.A.'s total participation-to-date, the resulting values are 15.1%. The SBE goals are 15%. The total construction duration is 180 days. This work will comply with all applicable local, state, and federal codes and regulations. (FD&O Admin) <u>Countywide/District 7</u> (JM)

**Background & Justification:** The existing bus wash equipment for the exterior of the buses is out-dated, has become a maintenance problem, and is no longer reliable. This replacement system will eliminate these maintenance issues and also be more energy efficient.

### **Attachments:**

- 1. Work Order
- 2. Contractor's Cost Proposal
- 3. SBE Estimate Report
- 4. Budget Availability Statement
- 5. Location Map

Recommended by:	Ammy WOLF	130/07	
-	Department Director	Date	
Approved by:	_ Mahar	2/21/07	
	County Administrator	Date	

# II. FISCAL IMPACT ANALYSIS

# A. Five Year Summary of Fiscal Impact:

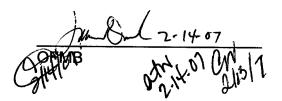
Fiscal Year	2007	2008	2009	2010	2011
Capital Expenditures Operating Costs	335,279.71	0 0	0 0	0 0	0 0
External Revenues Program Income (County) In-Kind Match (County)	0	0 0 0	0 0 0	0 0 0	0 0 0
NET FISCAL IMPACT	335,279.71	0	0	0	0
<pre># Additional FTE Positions (Cumulative)</pre>		_	_		
Is Item Included in Current	t Budget? Yes	<u>X</u> No	_		
Budget Account No:	1341-542-5517	7-4621-L1	40-GY06		
Reporting Category					
. Recommended Sources of Construction Architect/E Staff Costs:	n: 299,345.23 ng: 4,490.18		Impact:		

С.	<b>Departmental Fiscal Review</b>	w:
	Contingency:	$\begin{pmatrix} 29\\ -33 \end{pmatrix}$
	Staff Costs:	1
	Architect/Eng:	4,

# **III. REVIEW COMMENTS**

Β.

# A. OFMB Fiscal and/or Contract Development & Control Comments:



**B. Legal Sufficiency:** 

sistant

C. Other Department Review:

507 Contract Dev. Col

This item complies with current County policies.

**Department Director** 

This summary is not to be used as a basis for payment.

January 26, 2007	JOC Work Order Job Order Construction Services	Tench Co
07363	Palm Tran North - Replace bus wash Palm Tran - Administration & Maintenance Facility	ALORIDA .
	3201 Electronics Way, WEST PALM BEACH	<u> </u>

DISTRICT: 7

Brief Description: Replace the existing bus wash.

Contractor: HA Contracting Corp. 9500 NW 12th Street Miami, FL 33172					
Contract:	R-2005-0541 Dated March 15, 2005				
AMOUNT:	\$ 299,345.23				
Funding:	1341-542-5517-4620-L140-GY06				
JOC Work Order #:	07-039				

Project Duration: 180 Days (Liquidated damages will apply)

## **Approval Signatures**

Andre Gonzalez, Project Coordinator	Delen 1/29/07 Date
Audrey Wolf, Director	Ammy WULF 1/30/07
Chair	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000)
Contract Review Committee	Date
Approved as to form and legal sufficiency	
County Attorney	Date
Addie L. Greene, Chairperson	
Board of County Commissioners	Date

President	Same lit	1-29-07
HA Contracting Corp.	d	Date

COPY: Project File

Procurement & Project Implementation Group 3323 Belvedere Rd, Bldg 509, West Palm Beach, FL 33406

ATTACHMENT #/

## Job Order Contract **Contractor's Proposal Summary**

Job Order #:	07363
Job Order Title:	Palm Tran North - Replace bus wash
Date:	January 29, 2007

Section
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Section	Total
Section 01 - General Requirements	\$22,050.76
Section 09 - Finishes	\$4,937.17
Section 11 - Equipment	\$272,357.30
Job Order Proposal Total	\$299,345.23

#### Job Order Proposal Total

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Proposal Review Summary - CSI

# ATTACHMENT # 2

Page 1 of 1

# Job Order Contract Proposal Review

Date	January 29, 20	007								
Re:	Job Order #:	07363								
	Title:	Palm Tran No	orth - Replace	bus wa	ash					
	Contractor:	HA Contractir	ng Corp.							
	Review:	Palm Tran No	orth Bus Wash	ı - 1/26	/2007 8:10	D:35AM				
	Proposal Valu	e: 299,345.23								
Sect.	ltem Mod	. UOM Descrip	ion							Line Total
Section										
01352	1091	These It	an, Note: Line Iter ems Will Be Requ	ms in The	e CTC Include pecifically By	e Appropi The Own	iate Costs T er For Misce	o Cover Ilaneous	Labor. Work	10,001.10
		Not Cov	ered In The CTC. Quantity		Unit Price		Factor		Total	
		Installation	300.00	x	31.45	x	1.0600	=	10,001.10	
		D/C & wire ne								
01352	1251	These It	, Note: Line Items ems Will Be Requ ered In The CTC.	uested S	pecifically By	Appropria The Own	er For Misce	Cover La Ilaneous	abor. s Work Total	7,644.72
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Section           09910           09910           09945           09945           09945           09945	6832 6832 1103 1318 1814 1001	Owner F Installation SF Paint, R Installation PCT For Epot Installation SF Hand Sc Installation SF Near Wi Installation LF Chip, Cl Installation SF Vinyl Pla Installation	Quantity 120.00 oller, Elastomeric Quantity 1,000.00 cy Paint, Add Quantity 1,000.00 orape Concrete O Quantity 2,000.00 oite Blast - Badly Quantity 1,000.00 ean And Repair O Quantity 589.75 ostic Wall Coating Quantity	x And Maa x x r Masonr x Pitted Ru x Crack In F x g - Brush x	Unit Price 34.63 stics, One Co. Unit Price 0.69 Unit Price 0.16 ry Unit Price 0.18 ust Nodules 1 Unit Price 1.43 Plaster/Stucco Unit Price 2.37 And Roll App Unit Price 0.62	at 	1.0600 Factor 1.0600 Factor 1.0600 904#/hour Factor 1.0600 Fo 250' Factor 1.0600 Factor 1.0600	= = = = =	4,404.94 for 01 \$ Total 731.40 Total 169.60 Total 381.60 Total 1,515.80 Total 1,481.57 Total 1,481.57 Total 1,481.57	522,050.76 731.40 169.60 381.60 1,515.80 1,481.57 657.20
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29 January 2007

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Page 1 of 2

Sect.	Item	Mod.	UOM	Descriptio	on						Line Total
11145	1301		EA	High Press	sure Water Equ	lipmen	t				39,646.73
			Ins	tallation	Quantity 1.00	x	Unit Price 37,402.58	x	Factor 1.0600 <sup>=</sup>	39,64	Total 46.73
									Subtota	l for 11	\$272,357.30
Contr	actor Pr	oposal R		Total							\$299,345.23

#### **Contractor Proposal Review Total**

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

29 January 2007

Page 2 of 2

DATE January 26, 2007	GC 06 - SBE Estimate		
Job# 07363 Loc# 1227	Palm Tran - Administration & Maintenance Facility Palm Tran North - Replace bus wash		
SUBMITTED BY	HA Contracting Corp.Contract: R-2005-05419500 NW 12th StreetAwarded: 03/15/2005Miami, FL 33172Awarded: 03/15/2005		

# Proposal Value: \$ 299,345.23

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1/26/2007

Contractor/Sub-Contractor	Trade	SBE Status	SBE \$	% of Job
Pro Tech Electrical Contractors, Inc.	Sub Contractor	SBE-Non MWBE	22,500.00	22,500.00
	Total estimate	SBE participation	2	15.03%
		· · · · · · · · · · · · · · · · · · ·		
0%	Estimated Participation		100%	

Page 1 of 1

# ATTACHMENT #3

# **Budget Availability Statement**

**REQUESTED BY: Andre Gonzalez** 

REQUEST DATE:	: January	26, 200	7
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PHONE#: (561) 233-2037

Project No: 07363

**LOCATION #: 1227** 

LOCATION DESCRIPTION: Palm Tran - Administration & Maintenance Facility BCC RESOLUTION # / DATE: **ORIGINAL CONTRACT/ANNUAL AMOUNT:** 

R-2005-0541 dated 03/15/2005

**CSA/LOA/CHANGE ORDER AMOUNT:** CSA/LOA/CHANGE ORDER NUMBER: Work Order #: 07-039 CONTRACTOR/CONSULTANT NAME: HA Contracting Corp.

PROJECT TITLE: Palm Tran North - Replace bus wash

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE **CONSULTANT/CONTRACTOR:** Replace the existing bus wash.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes

#### IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

· · · ·	TOTAL:	\$335,279.71	
CONTINGENCY		29,934.52	
EQUIPMENT/OTHER		0.00	
*STAFF COSTS		1,509.78	
ARCHITECT/ENGINE	ER	4,490.18	1.5% WORK ORDER AMOUNT FOR TGG FEE
CONSTRUCTION		299,345.23	

\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

#### 1341-542-5517-4620-L140-GY06

🔀 FEDERAL	DAVIS BACON
AD VALO	REM
OTHER	
BCC (WO > \$100,000)	

DATE:

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

#### ANTICIPATED DATE OF APPROVAL:ASAP

See BAS attached BAS APPROVED BY: -

ENCUMBRANCE NUMBER:

# ATTACHMENT # 4

# **Budget Availability Statement**

**REQUESTED BY: Andre Gonzalez REQUEST DATE: January 02, 2007** PHONE#: (561) 233-2037

PROJECT TITLE: Palm Tran Nourt - Replace bus wash (est) **LOCATION #: 1227** 

Project No: 06578

Yes

LOCATION DESCRIPTION: Palm Tran North County Facility (Maintenance Bldg) BCC RESOLUTION # / DATE: R-2005-0537 dated 03/15/2005

CSA/LOA/CHANGE ORDER AMOUNT:

ORIGINAL CONTRACT/ANNUAL AMOUNT:

CSA/LOA/CHANGE ORDER NUMBER: Work Order #:

CONTRACTOR/CONSULTANT NAME: AMAGe. Construction, inc.

#### PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Provide an estimate to replace the existing Bus Wash

#### WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT?

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

	TOTAL	335 970 71	
CONTINGENCY		29,935.40	
EQUIPMENT/OTHER		0.00	
*STAFF COSTS		1,500.00	
ARCHITECT/ENGINEER		4,490.31	1.5% WORK ORDER AMOUNT FOR TGG FEE
CONSTRUCTION		299,354.00	

335.279.71

\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

1341-542-5517-4620-L140-6406 DAD VAL FEDERAL/DAVIS BACON AD VALOREM

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

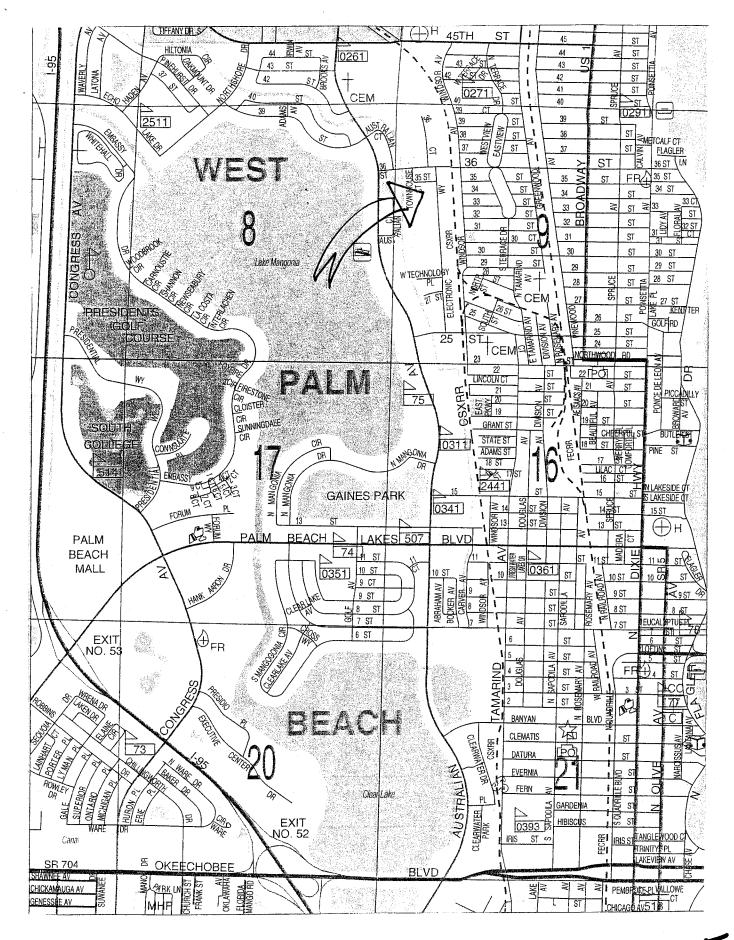
ANTICIPATED DATE OF APPROVAL:ASAP

BAS APPROVED BY:

1.8.07 DATE:

1140

ENCUMBRANCE NUMBER:



ATTACHMENT #5