

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2007	2008	2009	2010	2011
Capital Expenditures		0	0	0	0
Operating Costs	335,279.71	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)		0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	335,279.71	0	0	0	0
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes X No

Budget Account No: 1341-542-5517-4621-L140-GY06

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Construction:	299,345.23
Architect/Eng:	4,490.18
Staff Costs:	1,509.78
Contingency:	<u>29,934.52</u>
	335,279.71

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

[Handwritten signatures and dates: 2-14-07, 2/14/07, 2/15/07]

 Contract Dev. and Control

B. Legal Sufficiency:

[Handwritten signature]


 Assistant County Attorney

This item complies with current County policies.

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

January 26, 2007	JOC Work Order Job Order Construction Services	
07363	Palm Tran North - Replace bus wash Palm Tran - Administration & Maintenance Facility 3201 Electronics Way, WEST PALM BEACH	

Brief Description: Replace the existing bus wash.

Contractor: HA Contracting Corp.
9500 NW 12th Street
Miami, FL 33172
Contract: R-2005-0541 Dated March 15, 2005


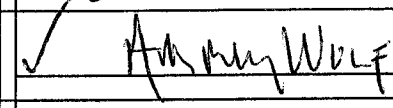
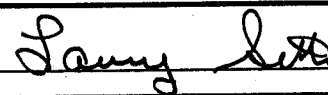
AMOUNT: \$ 299,345.23 DISTRICT: 7

Funding: 1341-542-5517-4620-L140-GY06

JOC Work Order #: 07-039

Project Duration: 180 Days (Liquidated damages will apply)

Approval Signatures

Andre Gonzalez, Project Coordinator		1/29/07 Date
Audrey Wolf, Director Facilities Development & Operations	<i>aw</i> ✓ 	1/30/07 Date
Chair Contract Review Committee	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000)	
Approved as to form and legal sufficiency County Attorney		Date
Addie L. Greene, Chairperson Board of County Commissioners		Date
President HA Contracting Corp.		1-29-07 Date

COPY: Project File

**Job Order Contract
Contractor's Proposal Summary**

R-2005-0541

Job Order #: 07363
Job Order Title: Palm Tran North - Replace bus wash
Date: January 29, 2007

Section	Total
Section 01 - General Requirements	\$22,050.76
Section 09 - Finishes	\$4,937.17
Section 11 - Equipment	\$272,357.30
Job Order Proposal Total	\$299,345.23

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

1/29/2007

Proposal Review Summary - CSI

Page 1 of 1

ATTACHMENT # 2

Job Order Contract Proposal Review

Date: January 29, 2007
 Re: Job Order #: 07363
 Title: Palm Tran North - Replace bus wash
 Contractor: HA Contracting Corp.
 Review: Palm Tran North Bus Wash - 1/26/2007 8:10:35AM
 Proposal Value: 299,345.23

Sect.	Item	Mod.	UOM	Description	Line Total		
Section 01							
01352	1091		HR	Electrician, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	10,001.10		
				Quantity	Unit Price	Factor	Total
			Installation	300.00 x	31.45 x	1.0600 =	10,001.10
				D/C & wire new bus wash			
01352	1251		HR	Plumber, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	7,644.72		
				Quantity	Unit Price	Factor	Total
			Installation	200.00 x	36.06 x	1.0600 =	7,644.72
				retrofit new wash equip. - includes new materials			
01352	1271		HR	Rodman (Reinforcing)/Ornamental Steel Worker, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	4,404.94		
				Quantity	Unit Price	Factor	Total
			Installation	120.00 x	34.63 x	1.0600 =	4,404.94
					Subtotal for 01	\$22,050.76	
Section 09							
09910	6832		SF	Paint, Roller, Elastomeric And Mastics, One Coat	731.40		
				Quantity	Unit Price	Factor	Total
			Installation	1,000.00 x	0.69 x	1.0600 =	731.40
09910	6832		PCT	For Epoxy Paint, Add	169.60		
				Quantity	Unit Price	Factor	Total
			Installation	1,000.00 x	0.16 x	1.0600 =	169.60
09945	1103		SF	Hand Scrape Concrete Or Masonry	381.60		
				Quantity	Unit Price	Factor	Total
			Installation	2,000.00 x	0.18 x	1.0600 =	381.60
09945	1318		SF	Near White Blast - Badly Pitted Rust Nodules 11.3#/SF=904#/hour	1,515.80		
				Quantity	Unit Price	Factor	Total
			Installation	1,000.00 x	1.43 x	1.0600 =	1,515.80
09945	1814		LF	Chip, Clean And Repair Crack In Plaster/Stucco, > 100' To 250'	1,481.57		
				Quantity	Unit Price	Factor	Total
			Installation	589.75 x	2.37 x	1.0600 =	1,481.57
09977	1001		SF	Vinyl Plastic Wall Coating - Brush And Roll Applied	657.20		
				Quantity	Unit Price	Factor	Total
			Installation	1,000.00 x	0.62 x	1.0600 =	657.20
					Subtotal for 09	\$4,937.17	
Section 11							
11145	1204		EA	130' Vehicle Wash Equipment, Brush	232,710.57		
				Quantity	Unit Price	Factor	Total
			Installation	1.00 x	219,538.27 x	1.0600 =	232,710.57
				Model NS 3000-12			

Sect.	Item	Mod.	UOM	Description	Line Total		
11145	1301		EA	High Pressure Water Equipment	39,646.73		
			Installation	Quantity	Unit Price	Factor	Total
				1.00 x	37,402.58 x	1.0600 =	39,646.73
Subtotal for 11							\$272,357.30
Contractor Proposal Review Total							\$299,345.23

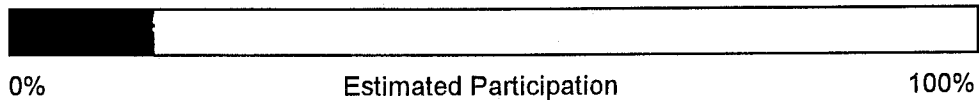
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DATE January 26, 2007	GC 06 - SBE Estimate	
Job# 07363 Loc# 1227	Palm Tran - Administration & Maintenance Facility Palm Tran North - Replace bus wash	
SUBMITTED BY	HA Contracting Corp. 9500 NW 12th Street Miami, FL 33172	Contract: R-2005-0541 Awarded: 03/15/2005

Proposal Value: \$ 299,345.23

Contractor/Sub-Contractor	Trade	SBE Status	SBE \$	% of Job
Pro Tech Electrical Contractors, Inc.	Sub Contractor	SBE-Non MWBE	22,500.00	22,500.00

Total estimate SBE participation 2 15.03%



ATTACHMENT #3

Budget Availability Statement

REQUEST DATE: January 26, 2007

REQUESTED BY: Andre Gonzalez

PHONE#: (561) 233-2037

PROJECT TITLE: Palm Tran North - Replace bus wash

Project No: 07363

LOCATION #: 1227

LOCATION DESCRIPTION: Palm Tran - Administration & Maintenance Facility

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION # / DATE:

R-2005-0541 dated 03/15/2005

CSA/LOA/CHANGE ORDER AMOUNT:

CSA/LOA/CHANGE ORDER NUMBER: Work Order #: 07-039

CONTRACTOR/CONSULTANT NAME: HA Contracting Corp.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Replace the existing bus wash.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	299,345.23	
ARCHITECT/ENGINEER	4,490.18	1.5% WORK ORDER AMOUNT FOR TGG FEE
*STAFF COSTS	1,509.78	
EQUIPMENT/OTHER	0.00	
CONTINGENCY	29,934.52	
TOTAL:	\$335,279.71	

* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

1341-542-5517-4620-L140-GY06

- FEDERAL/DAVIS BACON
 AD VALOREM
 OTHER

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

BCC (WO > \$100,000)

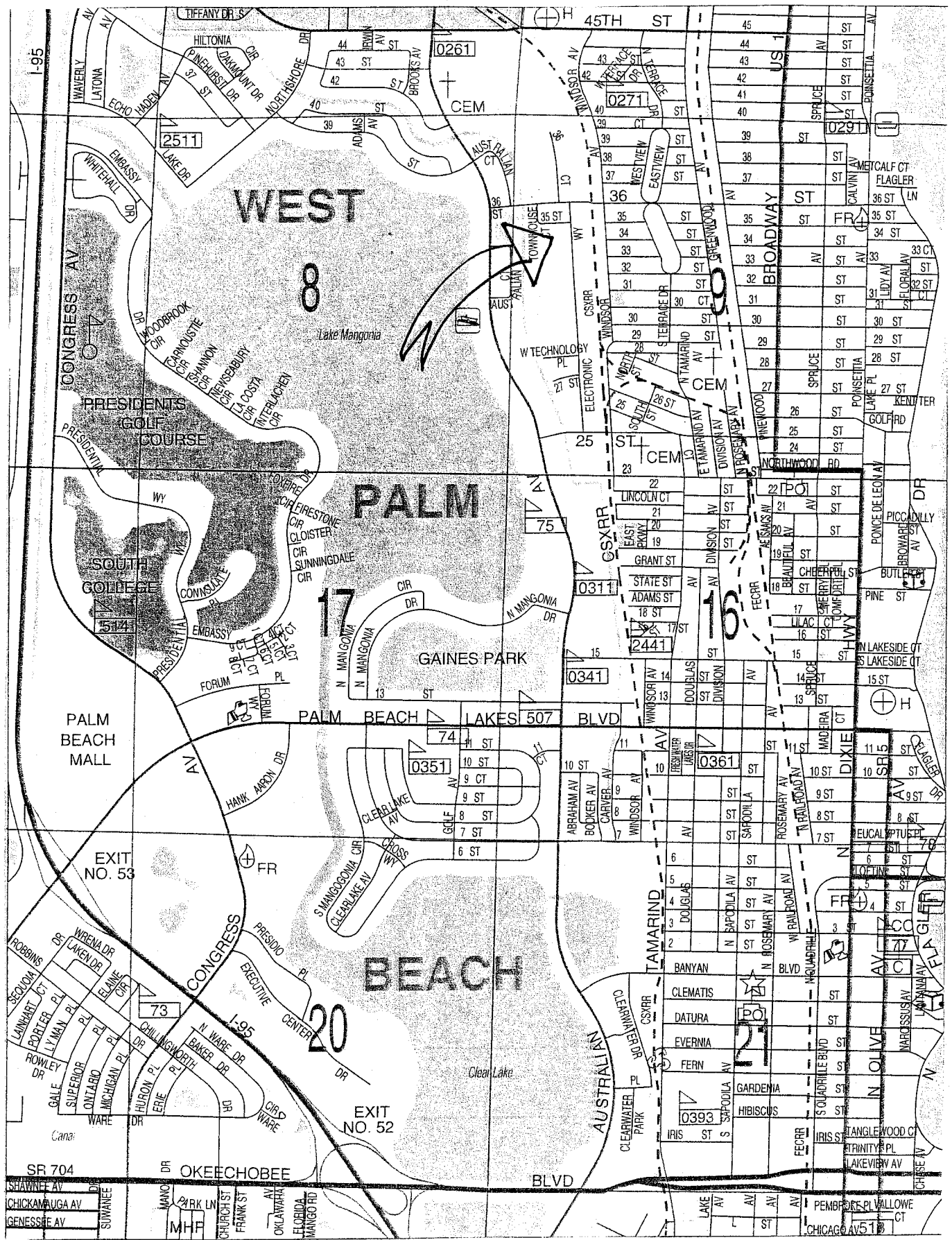
ANTICIPATED DATE OF APPROVAL: ASAP

BAS APPROVED BY: See BAS attached

DATE: 1/26/07

ENCUMBRANCE NUMBER: _____

ATTACHMENT # 4



ATTACHMENT #5