



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Year	2007	2008	2009	2010	2011
Capital Expenditures		0	0	0	0
Operating Costs	324,931.39	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)		0	0	0	0
In-Kind Match (County)	0	0	0	0	0
<b>NET FISCAL IMPACT</b>	324,931.39	0	0	0	0
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes X No   

Budget Account No: 1341-542-5516-4620-K406-GY05

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Construction: 295,773.70  
 Architect/ Eng: 4,436.61  
 Staff Costs: 2,538.06  
 Contingency: 22,183.03  
324,931.39

**C. Departmental Fiscal Review:** \_\_\_\_\_

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development & Control Comments:**

*OFMB*  
*2/14/07*  
*2-14-07*  
*2/13/07*  
*2/14/07*  
 Contract Dev. and Control  
*2/15/07*  
 This item complies with current County policies.


**B. Legal Sufficiency:**

*2/16/07*  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

January 30, 2007	<b>JOC Work Order</b> Job Order Construction Services	
06578	Palm Tran South - Replace bus wash Palm Tran South County Facility (Maintenance Bldg) 100 North Congress Avenue, DELRAY BEACH	

**Brief Description:** replace the existing Bus Wash

Contractor: M.A.C. Construction, Inc.  
9500 N.W. 12 Street  
Miami, FL 33172  
Contract: R-2005-0537 Dated March 15, 2005

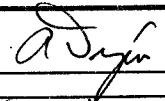
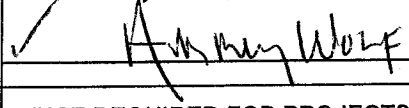
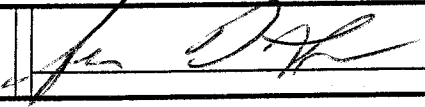
**AMOUNT:** \$ 295,773.70 DISTRICT: 7

Funding: 1341-542-5516-4620-K406-GY05

JOC Work Order #: 07-036

Project Duration: 180 Days (Liquidated damages will apply)

**Approval Signatures**

For Andre Gonzalez, Project Coordinator		1/30/07 Date
Audrey Wolf, Director Facilities Development & Operations		1/30/07 Date
Chair Contract Review Committee	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000)	
Approved as to form and legal sufficiency County Attorney		Date
Addie L. Greene, Chairperson Board of County Commissioners		Date
President M.A.C. Construction, Inc.		1/30/07 Date

COPY: Project File

Job Order Contract  
Contractor's Proposal Summary

R-2005-0537

Job Order #: 06578  
Job Order Title: Palm Tran South - Replace bus wash  
Date: January 30, 2007

Section	Total
<b>Section 01 - General Requirements</b>	<b>\$13,138.76</b>
<b>Section 11 - Equipment</b>	<b>\$282,634.94</b>
<b>Job Order Proposal Total</b>	<b>\$295,773.70</b>

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

# Job Order Contract Proposal Review

**Date** January 30, 2007  
**Re:** Job Order #: 06578  
 Title: Palm Tran South - Replace bus wash  
 Contractor: M.A.C. Construction, Inc.  
 Review: Palm Tran South - Replace Bus Wash - 1/29/2007 1:29:32PM  
 Proposal Value: 295,773.70

Sect.	Item	Mod.	UOM	Description	Line Total		
<b>Section 01</b>							
01204	1001		EA	Miscellaneous Reimbursable Fees <b>(Bond)</b>	5,800.00		
				Quantity	Unit Price	Factor	Total
			Installation	58.00 x	100.00 x	1.0000 =	5,800.00
01352	1091		HR	Electrician, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	2,767.60		
				Quantity	Unit Price	Factor	Total
			Installation	80.00 x	31.45 x	1.1000 =	2,767.60
				D/C & wire new bus wash			
01352	1271		HR	Rodman (Reinforcing)/Ornamental Steel Worker, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC.	4,571.16		
				Quantity	Unit Price	Factor	Total
			Installation	120.00 x	34.63 x	1.1000 =	4,571.16
				Demo of existing bus wash equipment			
<b>Subtotal for 01</b>					<b>\$13,138.76</b>		
<b>Section 11</b>							
11145	1204		EA	130' Vehicle Wash Equipment, Brush	241,492.10		
				Quantity	Unit Price	Factor	Total
			Installation	1.00 x	219,538.27 x	1.1000 =	241,492.10
				Model NS 3000-12			
11145	1301		EA	High Pressure Water Equipment	41,142.84		
				Quantity	Unit Price	Factor	Total
			Installation	1.00 x	37,402.58 x	1.1000 =	41,142.84
				Model NS WWS-220 water reclamation			
<b>Subtotal for 11</b>					<b>\$282,634.94</b>		
<b>Contractor Proposal Review Total</b>					<b>\$295,773.70</b>		

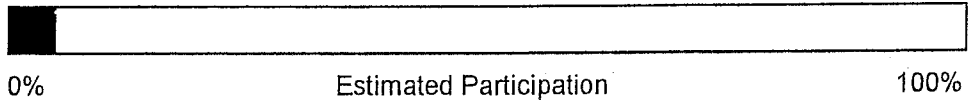
This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

DATE January 30, 2007	<b>GC 06 - SBE Estimate</b>	
Job# 06578 Loc# 679	Palm Tran South County Facility (Maintenance Bldg) Palm Tran South - Replace bus wash	
SUBMITTED BY	M.A.C. Construction, Inc. 9500 N.W. 12 Street Miami, FL 33172	Contract: R-2005-0537 Awarded: 03/15/2005

Proposal Value:     **\$ 295,773.70**

Contractor/Sub-Contractor	Trade	SBE Status	SBE \$	% of Job
Pro Tech Electrical Contractors, Inc.	Sub Contractor	SBE-Non MWBE	22,500.00	22,500.00

Total estimate SBE participation                     **1                     7.61%**



# Budget Availability Statement

REQUEST DATE: January 30, 2007

REQUESTED BY: Andre Gonzalez

PHONE#: (561) 233-2037

PROJECT TITLE: Palm Tran South - Replace bus wash

Project No: 06578

LOCATION #: 679

LOCATION DESCRIPTION: Palm Tran South County Facility (Maintenance Bldg)

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION # / DATE:

R-2005-0537 dated 03/15/2005

CSA/LOA/CHANGE ORDER AMOUNT:

CSA/LOA/CHANGE ORDER NUMBER: Work Order #: 07-036

CONTRACTOR/CONSULTANT NAME: M.A.C. Construction, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

replace the existing Bus Wash

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	295,773.70	
ARCHITECT/ENGINEER	4,436.61	1.5% WORK ORDER AMOUNT FOR TGG FEE
*STAFF COSTS	2,538.06	
EQUIPMENT/OTHER	0.00	
CONTINGENCY	22,183.03	
<b>TOTAL:</b>	<b>\$324,931.39</b>	

\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

1341-542-5516-4620-K406-GY05

FEDERAL/DAVIS BACON

AD VALOREM

OTHER

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

BCC (WO > \$100,000)

ANTICIPATED DATE OF APPROVAL: ASAP

BAS APPROVED BY: \_\_\_\_\_

*See BAS attached*

DATE: \_\_\_\_\_

*1/30/07*

ENCUMBRANCE NUMBER: \_\_\_\_\_

**ATTACHMENT #4**

### Budget Availability Statement

REQUEST DATE: January 02, 2007

REQUESTED BY: Andre Gonzalez

PHONE#: (561) 233-2037

PROJECT TITLE: Palm Tran South - Replace bus wash (est)

Project No: 06578

LOCATION #: 679

LOCATION DESCRIPTION: Palm Tran South County Facility (Maintenance Bldg)

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION # / DATE:

R-2005-0537 dated 03/15/2005

CSA/LOA/CHANGE ORDER AMOUNT:

CSA/LOA/CHANGE ORDER NUMBER: Work Order #:

CONTRACTOR/CONSULTANT NAME: M.A.C. Construction, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Provide an estimate to replace the existing Bus Wash

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	290,073.00	
ARCHITECT/ENGINEER	4,351.09	1.5% WORK ORDER AMOUNT FOR TGG FEE
*STAFF COSTS	1,500.00	
EQUIPMENT/OTHER	0.00	
CONTINGENCY	29,007.30	
<b>TOTAL:</b>	<b>324,931.39</b>	

\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

341-542-3516-4620-K406-6Y05

8/13

- FEDERAL/DAVIS BACON
- AD VALOREM
- OTHER

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

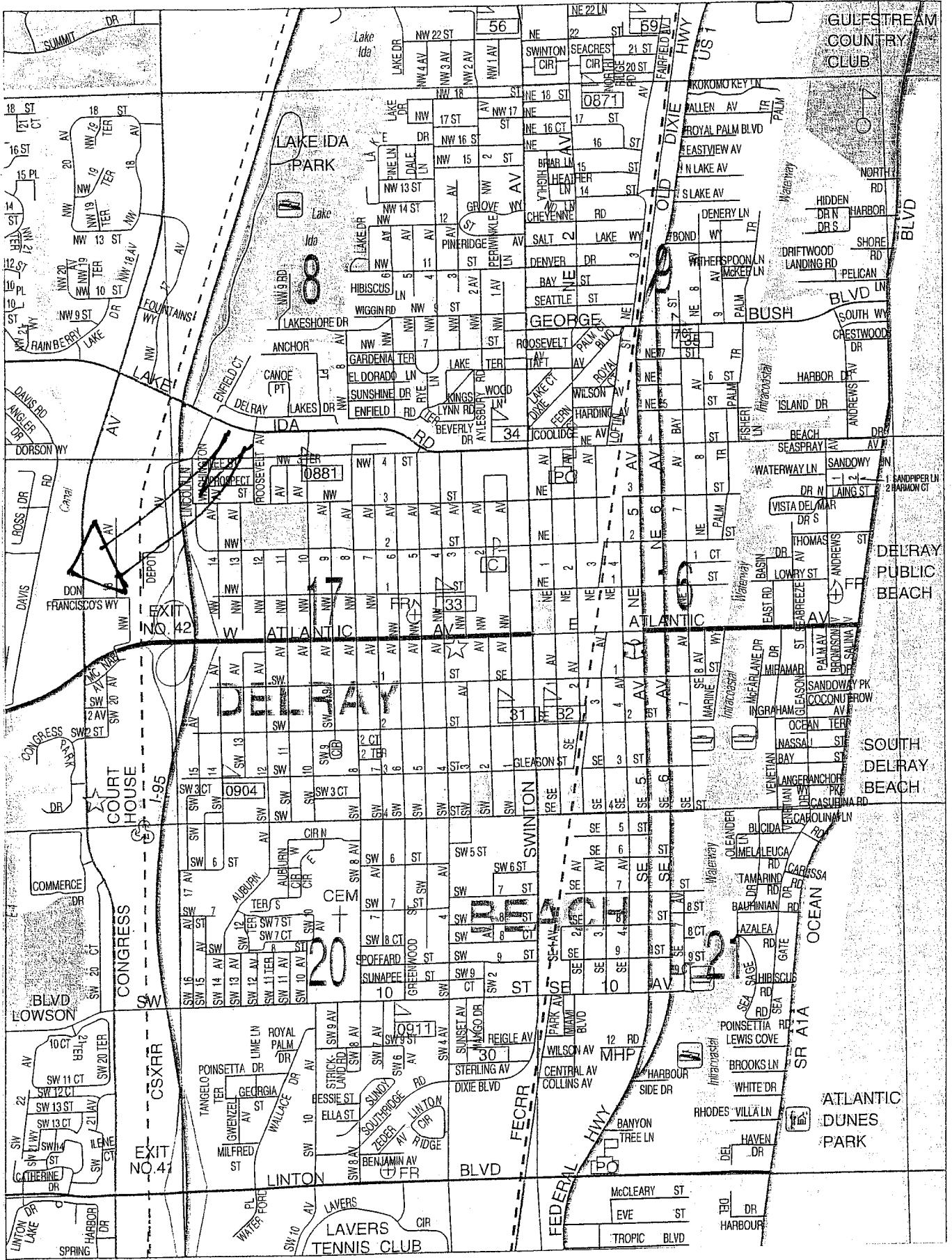
ANTICIPATED DATE OF APPROVAL: ASAP

BAS APPROVED BY: [Signature]

DATE: 1.3.07

ENCUMBRANCE NUMBER: \_\_\_\_\_





ATTACHMENT # 5