

Agenda Item #:

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

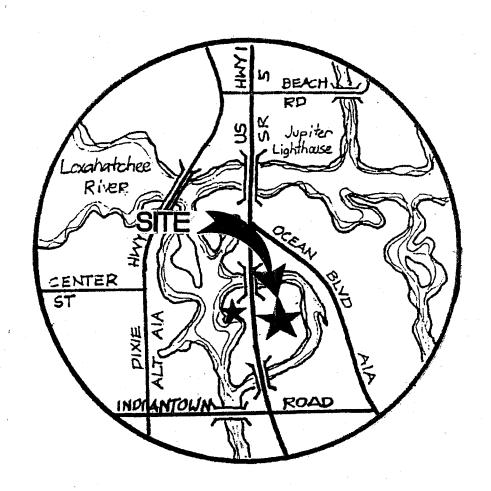
Meeting Date: February 27, 2007	[X] Consent	[ ] Regu	lar
	[ ] Workshop	[ ] Publ	ic Hearing
Department: Facilities Development	& Operations		
	I. EXECUTIVE BRIEF		
Motion and Title: Staff recommends	motion to approve:		
A) Contract with Construction Technol docks at Burt Reynolds Park; and	ogy, Inc. in the amount of \$	\$188,000 for constr	ruction of boat staging
B) Budget Transfer of \$50,000 from Flo Park Improvements.	orida Boating Improvement	Program reserves to	o Burt Reynolds Park -
Summary: This contract will provide the west side, 196 linear feet of staging dock ramp piers' decking on the west side. This bid includes participation of 80.1% This budget transfer is possible using provide the necessary funding to award	c extension on the park's ease. The SBE goal for this project.  The contract time is 120 reserves from the Florida I	st side and the repla ct is 15%. The Con calendar days to s Boating Improvem	struction Technology ubstantial completion ent Program, and wil
Background and Justification: The p Reynolds Park to meet the public's ne accompany the ongoing construction of December 20, 2006, with Construction	ed for recreation services. f upland improvements. B	These staging do ids for these impro	ck improvements wil ovements were opened
Attachments: 1. Location Map 2. Budget Availability Statement 3. Bid Tabulation 4. SBE Compliance Report 5. Budget Transfer			
Contract ava	ilable in County Adminis	tration Office	
Contract ava	mable in County Adminis	tration Office.	
Recommended by:	Ah hy Wolf Department Director		2 9 07 Date
Approved by:	Mer		2/21/07

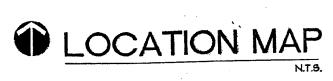
County Administrator

### II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of	Fiscal Impact	t:			
Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT		2008	2009 0 0 0 0	2010 0 0 0 0	2011 
# ADDITIONAL FTE POSITIONS (Cumulative	)			·	
Is Item Included in Current Budget Account No: Fund Repor	Budget? Yes De ting Category	pt	No_ <b>X</b> Unit	Object	<u></u>
B. Recommended Sources Contract with Co Staff costs (Desig Total  A. OFMB Fiscal and/or C	nstruction Te n/Constr. pha III.	chnology, Ir ase) <u>REVIEW C</u>	st. \$1: \$2 0MMENTS:	88,000 25,000 13,000	
OFMB mali	-14-07 8 0N/13/1 4107 2/13/1		2/16/07	Sontract Admirastr	rator () Se
Assistant County Attorn	1/2/67			This Contract contract review	complies with our wrequirements.
	J15				
C. Other Department Revi	ew:				
Department Director	ena				

This summary is not to be used as a basis for payment.





Revised 03/30/04

## FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 01/18/07	8/07 REQUESTED BY: Dav		PHONE: 233-0280 FAX: 233-0270	<i>(</i>		
PROJECT TITLE: Burt Reynolds	Park Staging Docks		<b>PROJECT NO.:</b> 06216			
ORIGINAL CONTRACT AMOU	NT: N/A		BCC RESOLUTION#: DATE:			
REQUESTED AMOUNT: \$213	,000.00					
CSA or CHANGE ORDER NUMI	BER:					
CONSULTANT/CONTRACTOR	Construction Techno	ology, Inc.	Cons 0609			
PROVIDE A BRIEF STATEM CONSULTANT/CONTRACTOR		E OF SERVI	CES TO BE PROVIDED BY	THE		
Construction Cont	ract Award - \$188,000.00	0				
CONSTRUCTION PROFESSIONAL SERVICES STAFF COSTS** (Design/Constr. Phase)		\$188,000. \$ 25,000.				
MISC. (permits, prints, adv		\$213,000.				
** By signing this BAS your departn BAS by FD&O. Unless there is a ch	nent agrees to these staff c ange in the scope of work	osts and your ac , no additional s	count will be charged upon receipt staff charges will be billed.	of this		
BUDGET ACCOUNT NUMBER	(IF KNOWN)					
FUND: 3600 DEPT: 581	UNIT: P456	овј: 652(	)			
FUNDING SOURCE (CHECK A	LL THAT APPLY):	□ AD VALOREM □ OTHER				
		□ FEDER	□ FEDERAL/DAVIS BACON			
BAS APPROVED BY:	Mar	_ DATE:				
ENCUMBRANCE NUMBER:						
	FUNDING SOUR	CF(S)				
	Bond Bond	<del></del>	BAS APPROVAL	<b>=</b>		

Impact Fees

Park Improvement Fund

ATTACHMENT # 2

FULLY FUNDED WITHIN CURRENT BUDGET.

\* to accompany contract agenda item

### **BID SUMMARY**

Project Name: <u>Burt Reynolds Park Staging Docks</u>

Project Number: <u>06216</u>

Bid Opening: December 20, 2006

#### INFORMATION RECORDED ON THIS SHEET IS FROM DAY ONE BID DOCUMENTS

Construction Technology Inc.	Lucas Marine Construction \$329,777.83		
\$188,000			
	<b>✓</b>		
/	/		
✓	/		
✓	<b>✓</b>		
	/		
	\$188,000 \(  \)		

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: <u>Dave Dolan</u>

Bid Documents Recorded By: Morine Haslam

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### Project Name: <u>Burt Reynolds Park Staging Docks</u>

Project Number: <u>06216</u>

Bid Opening: December 20, 2006

#### INFORMATION RECORDED ON THIS SHEET IS FROM DAY TWO BID DOCUMENTS

CONTRACTOR	Construction Technology Inc.	Lucas Marine Construction
ATTACHMENT 2 (SBE SCHEDULE 1)		
ATTACHMENT 2 (SBE SCHEDULE 2)		
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)		
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)		
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)		

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: <u>Dave Dolan</u>

Bid Documents Recorded By: Morine Haslam





Office of Small Business Assistance

50 South Military Trail, Suite 209 West Palm Beach, FL 33415 (561) 616-6840

Fax: (561) 616-6850 www.pbcgov.com

Palm Beach County Board of County Commissioners

Addle L. Greene, Chairperson

leff Koons, Vice Chair

Karen T. Marcus

Warren H. Newell

Mary McCarty

Burt Aaronson

Jess R. Santamaria

County Administrator

(SB)

Robert Weisman

"An Equal Opportunity Affirmative Aution Employe DATE: December 28, 2006

TO: Dave Dolan, Project Manager

Capital Improvements Division

THROUGH: Allen Gray, Manager

Office of Small Business Assistande

FROM: Tanoy Williams, Compliance Specialist II

Compliance Review on Project No. 06216 SUBJECT:

Burt Reynolds Park Staging Docks

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder:

\*Construction Technology, Inc. 4411 Beacon Circle, Suite 3

West Palm Beach, FL 33407

Phone: 561-882-9696

Bid Opening:

December 20, 2006

Bid Amount: Goal:

\$ 188,000.00 15% Overall

Goal Achieved:

80.18%

\*Contractor is a certified SBE with Palm Beach County.

SBE Participation:

Construction Technology \$150,742.00

80.18%

2nd Low Bidder:

Lucas Marine Construction, Inc.

3130 SE Slater Street

Stuart, FL 34997

Phone:

772-286-5094

Bid Amount: Goal:

\$329,777.83 15% Overall

Goal Achieved

14.91%

ATTACHMENT # Y

Jan. 02 2007 10:45AM P3 FAX NO. :5616166850

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FROM : OSBA

File: 03238.doc

(BL) SBE Participation:
(BL) B.K. Electric \$34,850.00 10.56%

(WB) L&L Worldwide, Tnc. \$23,908.08 x .60= \$14,344.84

4.35%

\$49,194.84 14.91%

#### EVALUATION

The Low Bidder, Construction Technology, Inc., has met the SBE requirement for this project.

Verdenia Baker, Deputy County Administrator Hazel Oxendine, Director - OSBA Tammy Fields, Assistant County Attorney

07-0585

# BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

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BGEX 581 012907\*911

**FUND 3600 - PARK IMPROVEMENT** 

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/29/07	REMAINING BALANCE
Burt Reynolds Park 3600-581-P456-6520	Park Improvements	1,184,500	1,991,250	50,000	0	2,041,250	25,000	2,016,250
Boating Improvemer 3600-581-9903-9908		1,698,639	1,522,639	0	50,000	1,472,639	0	1,472,639
	TOTAL		•	50,000	50,000			

Parks and Recreation Department INITIATING DEPARTMENT/DIVISION

**Administration/Budget Department Approval** 

**OFMB Department - Posted** 

Signatures Date

19/07

19/05 2 14-07

By Board of County Commissioners At Meeting of February 27, 2007

**Deputy Clerk to the Court**