



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	\$213,000	0	0	0	0
Operating Costs			0	0	0
External Revenues		0	0	0	0
Program Income (County)			0	0	0
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<u>\$213,000</u>				
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>					

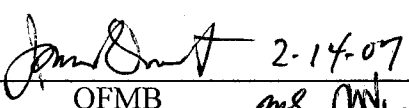
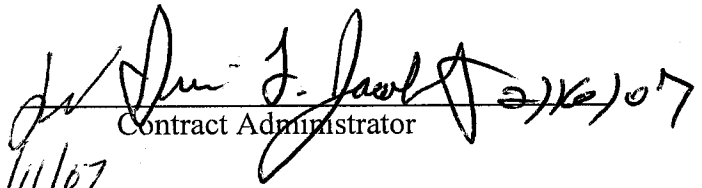
Is Item Included in Current Budget? Yes \_\_\_\_\_ No **X**  
 Budget Account No: Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
 Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

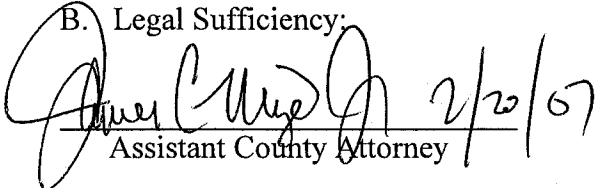
Contract with Construction Technology, Inc.	\$188,000
Staff costs (Design/Constr. phase)	\$25,000
<b>Total</b>	<u>\$213,000</u>

**III. REVIEW COMMENTS:**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

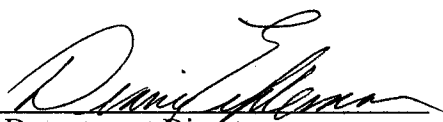
 2-14-07  
 OFMB *ms ON 2/13/07*  
 2/16/07  
 Contract Administrator

**B. Legal Sufficiency:**

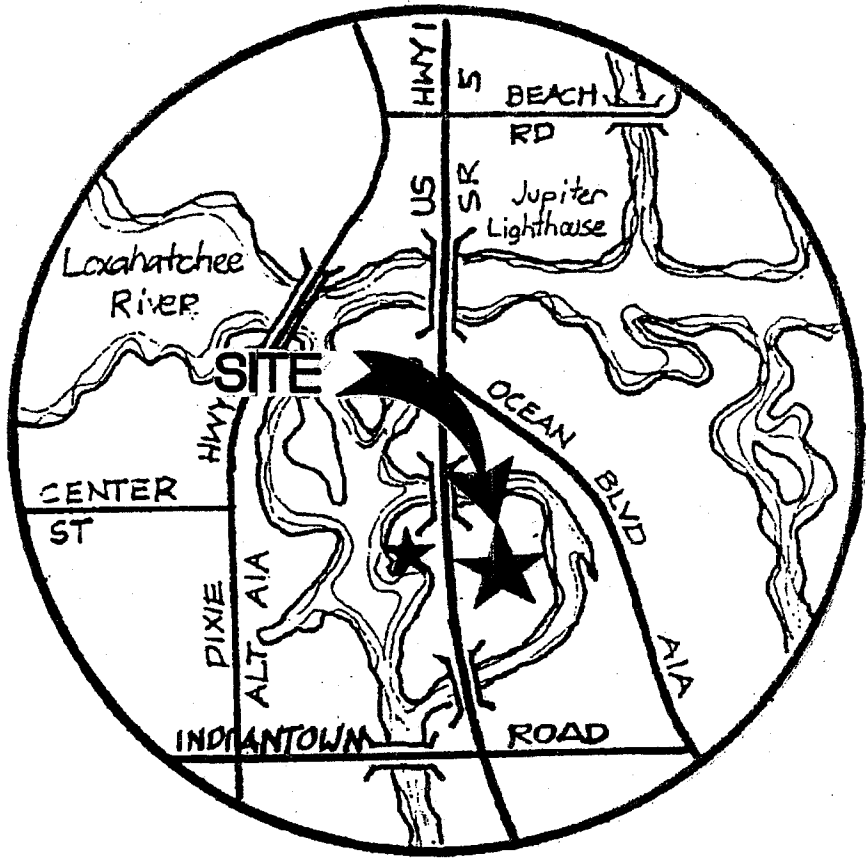
 2/20/07  
 Assistant County Attorney

**This Contract complies with our contract review requirements.**

**C. Other Department Review:**

  
 Department Director

**This summary is not to be used as a basis for payment.**



**LOCATION MAP**

N.T.S.

**ATTACHMENT # 1**

### FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 01/18/07

REQUESTED BY: Dave Dolan

PHONE: 233-0280

FAX: 233-0270

PROJECT TITLE: Burt Reynolds Park Staging Docks

PROJECT NO.: 06216

ORIGINAL CONTRACT AMOUNT: N/A

BCC RESOLUTION#:

REQUESTED AMOUNT: \$213,000.00

DATE:

CSA or CHANGE ORDER NUMBER:

CONSULTANT/CONTRACTOR: Construction Technology, Inc. *Cons 0009*

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Construction Contract Award - \$188,000.00

CONSTRUCTION	<u>\$188,000.00</u>
PROFESSIONAL SERVICES	
STAFF COSTS** (Design/Constr. Phase)	<u>\$ 25,000.00</u>
MISC. (permits, prints, advertising, etcetera)	
<b>TOTAL</b>	<u><b>\$213,000.00</b></u>

*\*\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.*

**BUDGET ACCOUNT NUMBER (IF KNOWN)**

FUND: 3600 DEPT: 581 UNIT: P456 OBJ: 6520

FUNDING SOURCE (CHECK ALL THAT APPLY):  
 AD VALOREM     OTHER  
 FEDERAL/DAVIS BACON

*WFW*  
BAS APPROVED BY: *[Signature]*

DATE:

ENCUMBRANCE NUMBER:

Revised 03/30/04

FUNDING SOURCE(S)	
<input type="checkbox"/> Bond	
<input type="checkbox"/> Impact Fees	
<input checked="" type="checkbox"/> Park Improvement Fund	
<input type="checkbox"/> Ad Valorem	
<input type="checkbox"/> Other	

BAS APPROVAL	
<input type="checkbox"/> FULLY FUNDED WITHIN CURRENT BUDGET	
<input checked="" type="checkbox"/> FULLY FUNDED PENDING BUDGET TRANSFER <i>W</i>	
<i>* to accompany contract agenda item</i>	

# ATTACHMENT # 2

## BID SUMMARY

Project Name: Burt Reynolds Park Staging Docks

Project Number: 06216

Bid Opening: December 20, 2006

### INFORMATION RECORDED ON THIS SHEET IS FROM DAY ONE BID DOCUMENTS

CONTRACTOR	Construction Technology Inc.	Lucas Marine Construction
BID PROPOSAL	\$188,000	\$329,777.83
ADDENDUM ACKNOWLEDGED		
ATTACHMENT 1 (BID BOND)	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 2)	✓	✓
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)	✓	✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓	✓

*Note: Tabulation is not official until checked and certified by Capital Improvements Division*

Bid Documents Opened By: Dave Dolan

Bid Documents Recorded By: Morine Haslam

ATTACHMENT # 3

Project Name: Burt Reynolds Park Staging Docks  
Project Number: 06216

Bid Opening: December 20, 2006

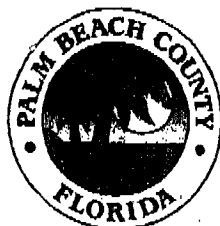
**INFORMATION RECORDED ON THIS SHEET IS FROM DAY TWO BID DOCUMENTS**

CONTRACTOR	Construction Technology Inc.	Lucas Marine Construction
ATTACHMENT 2 (SBE SCHEDULE 1)		
ATTACHMENT 2 (SBE SCHEDULE 2)		
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)		
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)		
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)		

*Note: Tabulation is not official until checked and certified by Capital Improvements Division*

Bid Documents Opened By: Dave Dolan

Bid Documents Recorded By: Morine Haslam



**COPY**

Office of  
Small Business Assistance  
50 South Military Trail, Suite 209  
West Palm Beach, FL 33415  
(561) 616-6840  
Fax: (561) 616-6850  
www.pbcgov.com

**DATE:** December 28, 2006  
**TO:** Dave Dolan, Project Manager  
Capital Improvements Division  
**THROUGH:** Allen Gray, Manager  
Office of Small Business Assistance  
**FROM:** Tanoy Williams, Compliance Specialist II  
**SUBJECT:** Compliance Review on Project No. 06216  
Burt Reynolds Park Staging Docks

**Palm Beach County  
Board of County  
Commissioners**

- Addie L. Greene, Chairperson
- Jeff Koons, Vice Chair
- Karen T. Marcus
- Warren H. Newell
- Mary McCarty
- Burt Aaronson
- Jess R. Santamaria

**County Administrator**  
Robert Weisman

The following is a Compliance Review of SBE participation on the above-mentioned project.

**Low Bidder:** \*Construction Technology, Inc.  
4411 Beacon Circle, Suite 3  
West Palm Beach, FL 33407  
**Phone:** 561-882-9696  
**Bid Opening:** December 20, 2006  
**Bid Amount:** \$ 188,000.00  
**Goal:** 15% Overall  
**Goal Achieved:** 80.18%

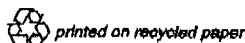
\*Contractor is a certified SBE with Palm Beach County.

**SBE Participation:**

(SB) Construction Technology \$150,742.00 80.18%

**2<sup>nd</sup> Low Bidder:** Lucas Marine Construction, Inc.  
3130 SE Slater Street  
Stuart, FL 34997  
**Phone:** 772-286-5094  
**Bid Amount:** \$329,777.83  
**Goal:** 15% Overall  
**Goal Achieved:** 14.91%

"An Equal Opportunity  
Affirmative Action Employer"



**ATTACHMENT # 4**

Page 2

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SBE Participation:

(BL)	B.K. Electric	\$34,850.00	10.56%
(WB)	L&L Worldwide, Inc.	\$23,908.08 x .60= \$14,344.84	4.35%
		<b>\$49,194.84</b>	<b>14.91%</b>

EVALUATION

The Low Bidder, **Construction Technology, Inc.**, has met the SBE requirement for this project.

c: Verdenia Baker, Deputy County Administrator  
Hazel Oxendine, Director - OSBA  
Tammy Fields, Assistant County Attorney



07- 0585

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

BGEX 581 012907\*911

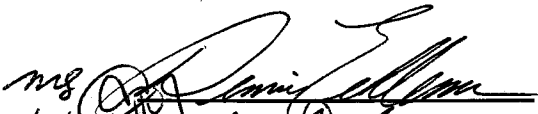
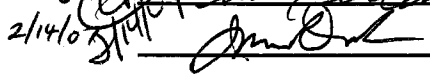
FUND 3600 - PARK IMPROVEMENT

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/29/07	REMAINING BALANCE
<b>Burt Reynolds Park</b>								
3600-581-P456-6520	Park Improvements	1,184,500	1,991,250	50,000	0	2,041,250	25,000	2,016,250
<b>Boating Improvement Pgm (Fbip)</b>								
3600-581-9903-9908	Reserves - New Projects	1,698,639	1,522,639	0	50,000	1,472,639	0	1,472,639
<b>TOTAL</b>				<b>50,000</b>	<b>50,000</b>			

Parks and Recreation Department  
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures	Date
	1/29/07
	2-14-07

By Board of County Commissioners  
At Meeting of  
February 27, 2007  
Deputy Clerk to the Court