Agenda Item #: 3.M.5.

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

#### AGENDA ITEM SUMMARY

Meeting Date:	February 27, 2007	[X] Consent [] Ordinance	[] Regula	
Department: _	Parks and Recreation			
Submitted By:	Parks and Recreation Departmen	<u>t</u>		
Submitted For	: Parks and Recreation Departmen	<u>t</u>		

#### I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to receive and file: the following original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project: Gold Coast School of Choice, in an amount not-to-exceed \$10,000 for the Intergenerational Bonding Program and soup kitchen.

**Summary:** This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. <u>District 2</u> (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form				
Recommended by:	Department Director	1/30/07 Date		
Approved by:	Assistant County Administrator	2/7/07 Date		

### **II. FISCAL IMPACT ANALYSIS**

A. Five Year Summary of	Fiscal Impa	ıct:			
Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)	-0- 10,000 -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0-
NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	10,000	0	0-	0-	0
Is Item Included in Curren Budget Account No.:		<u>Depart</u> me		R902	
B. Recommended Source	s of Funds/	Summary of	Fiscal Impact:		
Recreation Assistance	ce Program				
Gold Coast School o District 2		rgenerational 583-R902-07	• •	am	\$10,000
C. Departmental Fiscal F	Review:	ckopila	kis		
	<u>III. 1</u>	REVIEW COM	MENTS		
A. OFMB Fiscal and/or Confidence States Assistant County Attorned	ng M 2/1/07 M	elopment and	Contract Devel	opment and Co	212/0 <sup>1</sup> 7 ontrol 21 3/07
C. Other Department Rev	/iew:				
Department Director		<del>-</del>			
REVISED 10/95 ADM FORM 01					
This summary is not to be used a	ıs a basis for pa	ayment			

G:\SYINGER\RAP06-07\District 2\Gold Coast School of Choice\2-27-07 Receive and File.doc

# RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: Gold Coast School of Choice		•
ADDRESS OF SCHOOL: 4260 Westgate Avenue, West	Palm Beach, Fl 33409	
PROJECT: Intergeneral Bonding Program and Soup Kitch	<u>hen</u>	
PROJECT CONTACT PERSON: <u>Derri Parkey:parkey@</u>	palmbeach.k12.fl.us	
CONTACT PERSON INFORMATION (address, phone n 4260 Westgate Avenue, West Palm Beach, Fl 33409 56		
COST ESTIMATE FOR TOTAL PROJECT: \$10,000.00		
INITIATION DATE: 01/08/2007 (Date on	which first expense was/will be incurred.)	
COMPLETION DATE: 07/31/2007 (Date by which al	ll expenses will be paid.)	
PROJECT DESCRIPTION: (List specific items for which Stipend payments to students for community services.	n funding will be spent)	
Purchase of supplies for cleaning and lawn maintenance of	f Senior Citizens property.	
Purchase of food items and supplies for the soup kitchen.	\$40 PM 2 - \$80 PM 2	
PUBLIC PURPOSE (Benefit to the Community): <u>Dom</u> Beautification, Community Food Services to the needy.	estic Services to Senior Citizens, Communit	y Lawn
RECREATIONAL OR CULTURAL ARTS COMPONEN students provide out of school educational/recreational oppositions.		•
PROJECT ELEMENTS/PROJECT BUDGET: \$5,000,000 the Intergeneration bonding program.		
TO BE COMPLETED BY COUNTY:		
AMOUNT OF FUNDING AWARDED: \$10,000		
FROM COUNTY COMMISSION DISTRICT: 2		
SIGNED:	APPROVED AS TO FORM AND LEGAL SUFFICIENCY	
	LEGAL SOFFICIENC	
By: Delli Carkers	anne Helpent	
By: Superintendent or Designee	County Attorney  By: Man Allen  Director	
Supermendent of Designee	Parks and Recreation Departm	nent
Date: 12/32/00	Date: 1-7-07	
EXHIBIT A-2	1	