Agenda Item #: 3.M.6.

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

## AGENDA ITEM SUMMARY

Meeting Date: February 27, 2007	[X] Consent [] Ordinance	[] Regular [] Public Hearing				
Department: Parks and Recreation						
Submitted By: Parks and Recreation Departmen	<u>t</u>					
Submitted For: Parks and Recreation Departmen	<u>ıt</u>					
I. EXECUTIVE BRIEF						
Motion and Title: Staff recommends motion to r Request for Funding Form for School Board Recrea Community High School, in an amount not-to-exceed	ation Assistance P	Program (RAP) project: Atlantic				
<b>Summary:</b> This fully executed Request for Funding F accordance with the Interlocal Agreement for the fund Board on October 21, 2003. <u>District 7</u> (AH)						
Background and Justification: The Interlocal A (R2003-1747) was adopted by the Board to stream conditions for all School Board RAP capital and opera approves the use of the Request for Funding Form for provide necessary project information for establishing descriptions, time frames, and budgets. The Agreemamendments to designated School District and Count Funding Forms and any subsequent amendments a agenda item to keep the Board apprised of all appropriated to provide for proper recording and budgeting of amendments.	lline the RAP produtional projects up to a School Board caping eligibility of proment also delegated staff. Fully exected to the county RAP a	cess. It establishes terms and to a set amount of \$100,000 and pital and operational projects to pjects and setting forth project as signature of these forms and uted originals of the Request for the Board as a receive and file allocations to the School Board,				
Attachment: Request for Funding Form						
Recommended by:  Department Director		1/30/07 Date 2/7/07				

Assistant County Administrator

Date

## **II. FISCAL IMPACT ANALYSIS**

A. Five Year Summary of	f Fiscal Imp	act:			
Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures Operating Costs External Revenues Program Income (County In-Kind Match (County)	-0- 10,000 -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0- -0-
NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)		0	0	0	0
Is Item Included in Curre Budget Account No.:	nt Budget? Fund <u>360</u> Object <u>81</u> 0	0 Departme		R907	
B. Recommended Sourc  Recreation Assistan  Atlantic Community District 7	ce Program High School		all Program		\$10,000
C. Departmental Fiscal	-	<u>Chopela</u> REVIEW CON			
A. OFMB Fiscal and/or Comband B. Legal Sufficiency:  Assistant County Attorn	21:/07 (1)	velopment and	Contract Deve	opment and Co	
C. Other Department Re	view:			. · · · · · · · · · · · · · · · · · · ·	
Department Director		<del></del>			
REVISED 10/95 ADM FORM 01					

This summary is not to be used as a basis for payment

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## RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: Atlantic Community High School	
ADDRESS OF SCHOOL: 2455 West Atlantic Avenue, Delray Beach, FL 33445	
PROJECT: Girls Basketball Program	
PRINCIPAL: Dr. Kathleen Weigel:	· · ·
CONTACT PERSON INFORMATION (address, phone number, email address):  Nicole Johnson 2455 W. Atlantic Avenue	
Delray Beach, FL 33485	
COST ESTIMATE FOR TOTAL PROJECT: 9 00.00	
INITIATION DATE: 1017 06 (Date on which first expense was incurred)	2d )
INTITATION DATE: (Date on which first expense was incure	su.)
COMPLETION DATE: 6 30 07 (Date by which all expenses will be paid	i.)
PROJECT DESCRIPTION: Equipment, supplies, + uniforms	to
	cetball
J	
PUBLIC PURPOSE (Benefit to the Community): Our program KPPPS	(girls)
youth involved in a structured athletic + ac	ademic
smaram which they could possible continue upon	nigh school
program in which they could possible continue upon recreational or cultural arts domponent:	_ graduation
NIA	J
PROJECT ELEMENTS/PROJECT BUDGET (Use Broad Categories Only – No Item Totals)	Line
	A MEID DOD
Equipment & Uni Forms and other misse llaneous of	unses de 10,000.
TO BE COMPLETED BY COUNTY:	
AMOUNT OF FUNDING AWARDED: \$10,000	
FROM COUNTY COMMISSION DISTRICT: 7	
SIGNED: APPROVED AS TO FORM	AND
LEGAL SUFFICIENCY	
By: Principal County Attorney	
Principal County Attorney	
By:	IM
Chief Operating Officer Director Parks and Recreation Department	artment
110 01	
Date: 12 19 06 Date: 1-12-019	