Agenda Item No.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: 02/27/07	Consent Ordinance	 Regular Public Hearing	
Department:		 U	

Submitted By: Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

I. EXECUTIVE BRIEF

MOTION AND TITLE: Staff recommends motion to approve: the return of \$22,145.52 in unexpended Local Law Enforcement Block Grant (LLEBG) funds and accrued interest to the U.S. Department of Justice, Bureau of Justice Assistance.

SUMMARY: On July 12, 2004, the Board of County Commissioners (BCC) was awarded a FY2004 LLEBG grant by the Bureau of Justice Assistance for the period October 15, 2004 – October 14, 2006. The BCC approved the expenditure of \$113,252 of these funds in FY2006 for the Community Justice Service Center (CJSC) in West Palm Beach. Of this amount, \$91,106 was expended and \$22,146 was not expended due to staff turnover and salary lapse. The Bureau of Justice Assistance disburses LLEBG funding in advance and requires the return of unexpended grant funds, including any interest earned, at the end of the grant period. Countywide (DW)

BACKGROUND AND POLICY ISSUES: Pursuant to County PPM #CW-F-003, the return of these funds requires the approval of the BCC.

ATTACHMENTS:

1. LLEBG Financial Status Report (Final - #2004LBBX0117)

RECOMMENDED BY: APPROVED BY: ASSISTAN COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. FIVE YEAR SUMMARY OF FISCAL IMPACT:

FISCAL YEAR CAPITAL EXPENDITURES OPERATING COSTS	2007 Zz <u>1146</u>	2008	2009	2010	2011
EXTERNAL REVENUES PROGRAM INCOME (County) CASH MATCH (County)					
NET FISCAL IMPACT	22,146	,			
# OF ADDITIONAL FTE POSITIONS					
IS ITEM IN CURRENT BUDGET?	YES	<u>x</u>	NO		
BUDGET ACCOUNT NO.: FUND	<u>1506</u> AGEN	CY <u>762</u> ORC	в. <u>7669</u> ОЕ	BJECT 31	29
B. <u>RECOMMENDED SOURC</u>	ES OF FUNDS/SL	JMMARY OF	FISCAL IN	IPACT:	:
LLEBG Fund 1506					
C. DEPARTMENTAL FISCAL	. REVIEW:	<u></u>	<u></u>		
	III. REVIEW (COMMENTS			
A. OFMB FISCAL AND/OR C		NISTRATION	COMMEN	TS:	
OFMB And 2-7-07	ng pm 601	CONTRA	m - J	Avent STRATION	A218%07
B. LEGAL SUFFICIENCY:	V				
ASSISTANT COUNTY ATTORNE	12/07				
C. OTHER DEPARTMENT R	EVIEW:				
INFORMATION SYSTEM SERVI	CES				

This summary is not to be used as a basis for payment

FINANCIAL STATUS REPORT

			ort Form) tions on next page					
1. Federal Agency and Organizational		2. Grant or Award Numbe)				· · · · · · · · ·
Element to which Report is Submitted			Assigned by OJP	OMB A	pproval	Page	of	
U.S. Dept. of Justice			4LBBX0117			-0264	1	1
					01/3/2006		pages	
3. Recipient Organization (Name and co	mplete addres	s, including ZIP code) PALM	BEACH, COUN		Expires.	01/32000		
		301 N	ORTH OLIVE AV	ENUE				
		WES	T PALM BEACH	, FL 3340	ſ			
4. Vendor Number	5. Recipient							
596000789	5. Recipient internal code or identifying			6. Final Re			asis	
8. Funding/Grant Period (See Instruc				Yes	No	Ca	shXAc	cruai
From: (Month, Day, Year)	<i>tions)</i> To: (Month,		9. Period Covere		ort			
10/15/2004		D/14/2006	From: (Month,	То:	To: (Month, Day, Year)			
10. Transactions:			10/01	/2006		10/1	0/14/2006	
			1		11	11 111		
			Previously Reported		This		Cumulative	
a. Total outlays			\$224 400 40		Period			
b. Recipient share of outlays			\$234,463.42 \$0.00					6,106.48
c. Federal share of outlays					\$0.00		\$0.00	
d. Total unliquidated obligations			\$234,46	53.42	\$1,643.0		\$236,106.48	
e. Recipient share of unliquidated obligations						\$0.00		
f. Federal share of unliquidated obliga				<u></u>	100.000			\$0.00
g. Total Federal share (Sum of lines c and f)			4.5 2 2					\$0.00
h. Total Federal funds authorized for this funding period							\$236	6,106.48
I. Unobligated balance of Federal funds			REAL PROPERTY OF			a and a second se	\$258	3,252.00
							\$22	,145.52
a. Type of Rate (place		-						
Expense	sional	Predetermined	Final	Fixed				
b. Rate		c. Base	d. Total Am	ount		Federal Sh	are	
0.00%		\$0.00		\$0.00			00	
12. Remarks: attach any explanations d	eemed neces	sary or information require	d by Federal sponso	oring agency i	n compliance	with gover	ning legisla	tion
			PROGRAM INCOME:		·	-		
A Block/Formula passthrough \$0.00 C. Forfelt \$0.00 E. Expended \$0.00							200	
B. Federal Funds Subgranted								
	·				r. one	vhengeg	\$8,430.74	+
13. Certification I certify to the best o	f my knowled	ge and belief that this repo le award documents.	ort is correct and cor	nplete and tha	t all outlave	and unliqui		
are for the purposes Typed or Printed Name and Title	set forth in th	e award documents.					uated obliga	tions
L. Diana Cunningham, Executive Director					Telephone (A extension)	rea code, n	umber and	
					(561) 355-4943			
Signature of Authorized Certifying Official					Date Report S			1.200
			01/12/2007					
V. N. Chimingle					Ŭ			
aperwork Reduction Act Notice					DOJ Star	ndard Form	269a (REV)	2002)

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