

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

3Q-3

AGENDA ITEM SUMMARY

Meeting Date: 02/27/07

<input checked="" type="checkbox"/>	Consent		Regular
<input type="checkbox"/>	Ordinance		Public Hearing

Department:

Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

I. EXECUTIVE BRIEF

MOTION AND TITLE: Staff recommends motion to approve: (a) An Interlocal Agreement in the amount of \$300,000 with the City of Boynton Beach as a partner to implement the Youth Violence Prevention Project in the targeted area, (b) a budget transfer in the amount of \$300,000 to establish budget for the project.

SUMMARY: The City of Boynton Beach proposes establishing a Youth Violence Prevention Project for FY 07. The Implementation Plan involves establishment of a Youth Empowerment Center, law enforcement strategies, and identification of a Justice Service Center. The City has committed \$500,000 to this project for FY 2007. It is intended that the funding for this project be maintained for three years.

The Youth Empowerment Center in Boynton Beach will be located at the Ezell Hester Center, 1901 N. Seacrest Blvd. with teen-specific programs operated at both the Hester Center, and the Carolyn Sims Community Center. A Teen Council will define the needs and services including employment, educational opportunities, tutoring, and mentoring, as described in the Youth Violence Prevention Plan. Law Enforcement strategies include Community Policing, participation in multi-agency task forces, gun safety programs and training on positive police/youth relationships.

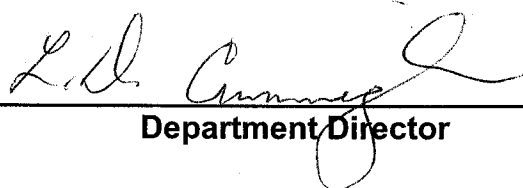
District 7 (DW)

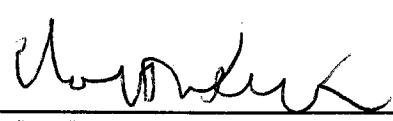
BACKGROUND AND JUSTIFICATION: The Criminal Justice Commission, with the approval of the BCC, developed a budget for the Youth Violence Prevention Project including the commitments from the five cities at greatest risk for future violence. Riviera Beach, West Palm Beach and Lake Worth have begun services under their agreements including Youth Empowerment Centers in each city and a Justice Service Center in Riviera Beach. An Assistant State Attorney for gun crimes, a juvenile violent offenders program, and for joint law enforcement operations with multiple revenue sources are in development.

(continued on page 3)

Attachments:

- 1. Budget Transfer (Fund 0001)
- 2. Interlocal Agreement with the City of Boynton Beach (2)

Recommended by:  1/27/07
 Department Director (Final 1) Date

Approved By:  2/16/07
 Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>300,000</u>	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u><u>300,000</u></u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes _____ No X

Budget Account No.: Fund 0001 Dept. 767 Unit 7684 Object 8101

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Criminal Justice Reserves \$2,000,000 (set aside)
0001-820-9901-9902

C. Departmental Fiscal Review:

The City of Boynton Beach has approved funding of \$500,000 as part of its 2007 operating budget for this project.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Elizabeth Blase Jim Schuchert 2/14/07
OFMB 2/1/07 mg 2/1/07 Contract Dev. and Control 2/2/07

B. Legal Sufficiency:

[Signature] 2/15/07
Assistant County Attorney

This Contract complies with our contract review requirements.
At the time of CDC's review, the contract was not executed.

C. Other Department Review:

[Signature]
Department Director

(continued from page 1)

Upon Board direction, the CJC created the Youth Violence Prevention Planning Steering Committee to coordinate and research the development of a Youth Violence Prevention Project.

The components are:

1. **Crime Prevention:**

The prevention strategies are carried out at Youth Empowerment Centers in each targeted area that provide activities and services to youth ages 13-18, including after school programs and activities, tutoring/mentoring, job training for in school and out of school youth, information on resources, gang prevention outreach, parenting classes, employment services, Safe Schools Programs and transportation.

2. **Law Enforcement:**

The law enforcement strategies include:

- a. Training for all law enforcement agencies on the collection of evidence by standardization of evidence collection policies, procedures and training
- b. Utilization of the newer technology "license plate recognition cameras"
- c. Community oriented police officer in each targeted area
- d. Ad campaigns utilizing bus shelters and billboards to assist in cold case investigations, provide crime prevention tips, and to make people aware of the penalties for gun crimes
- e. Gun safety programs, including working with gun dealers to better secure the firearms
- f. Multi-Agency Task Forces
 - i. Violent Crimes Task Force
 - ii. Joint operations with Federal Agencies

3. **Courts:**

The strategies for the Courts component are designed to divert youth from the juvenile justice system and provide the judiciary with additional sanctions for those in the system, and include:

- a. Aggression Replacement Therapy (ART) specialized program for violent juvenile offenders. ART provides an alternative treatment program to stem the violence at an earlier age
- b. Initiating judicial training on methods to involve the parents more in the judicial process to reduce the likelihood of recidivism
- c. Funding for a specialized prosecutor to handle violent firearm crimes with defendants up to age 29 and to work with law enforcement on the prosecution of gun crimes

4. **Corrections:**

The strategy will be carried out by establishing a Justice Service Center in each targeted area to provide assistance to juvenile and young adult offenders up to age 29. The Justice Service Center provides services both on-site and through referrals. These services include employment, substance abuse, mental health, legal assistance, re-entry assistance, life skills, and probation sanction assistance. Youth Empowerment Centers and Justice Service Centers in the five targeted areas incorporate all four components of the plan.

Educational programs such as Safe Schools and Career Academies, and law enforcement strategies except for the community oriented police officer, will be countywide. Each targeted area has an Advisory Board of residents and a Teen/Youth Council.

The County CJC coordinates memoranda of understanding with education, human services and criminal justice service providers to assist the City in successful service delivery.

Each city will assimilate the services into their ongoing operations and annual budgets to ensure sustainability in future years.

**INTERLOCAL AGREEMENT BETWEEN
THE BOARD OF COUNTY COMMISSIONERS,
PALM BEACH COUNTY, FLORIDA, AND
THE CITY OF BOYNTON BEACH, FLORIDA**

THIS INTERLOCAL AGREEMENT is made the twenty-seventh day of February, 2007 by and between the Board of County Commissioners, Palm Beach County, a political subdivision of the State of Florida, Florida (herein referred to as the "COUNTY"), and the City of Boynton Beach, a municipality located in Palm Beach County, Florida (herein referred to as the "CITY"), each one constituting a public agency as defined in Part I of Chapter 163, Florida Statutes.

WITNESSETH:

WHEREAS, Section 163.01 of the Florida Statutes, known as the "Florida Interlocal Cooperation Act of 1969," authorizes local governmental units to make the most efficient use of their powers by enabling them to cooperate with other localities on a basis of mutual advantage and thereby to provide services and facilities in a manner and pursuant to forms of governmental organization that will harmonize geographic, economic, population and other factors influencing the needs and development of local communities; and

WHEREAS, Part I of Chapter 163 of the Florida Statutes permits public agencies as defined therein to enter into interlocal agreements with each other to exercise jointly any power, privilege, or authority which such agencies share in common and which each might exercise separately; and

WHEREAS, The Criminal Justice Commission (CJC), upon direction from the Board of County Commissioners (BCC), continues the development of a Youth Violence Prevention Project which addresses the increase in violent firearms crimes; and

WHEREAS, Florida State University College of Criminology and Criminal Justice research identified Boynton Beach as one of the five areas of greatest concern; and

WHEREAS, on December 5, 2006 the BCC approved funding to initiate partnerships with Riviera Beach, West Palm Beach and Lake Worth to implement the Youth Violence Prevention Project; and

WHEREAS, the Youth Violence Prevention Project has been initiated in three of the five target areas; and

WHEREAS, the CITY has presented a proposal to initiate a partnership in accordance with the Youth Violence Prevention Project guidelines; and

WHEREAS, the COUNTY, will reimburse the CITY for the expenses outlined in the Budget Narrative in Exhibit "A", up to the amount of \$300,000 from February 27, 2007 through September 30, 2007 for the Youth Violence Prevention Project set forth in Exhibit "B". A copy of the budget is attached as Exhibit "B" and by this reference

incorporated herein; and

WHEREAS the CITY will provide services and expenditures in the targeted areas as set forth in Exhibits "A" and "B"; and

NOW, THEREFORE, in consideration of the mutual representations, terms and covenants hereinafter set forth, the parties hereto agree as follows:

SECTION 1. PURPOSE and PAYMENT

The CITY agrees that it shall implement a Youth Violence Prevention Project in partnership with the COUNTY and adhering to the concepts proposed by the CJC and approved by the BCC, outlined in the Youth Violence Prevention Project Implementation Plan in Exhibit "E". The COUNTY agrees to reimburse the CITY for the expenses in Exhibit "B" for the Program in a total amount not to exceed \$300,000 which payment shall constitute the entire financial obligation on behalf of the COUNTY for the period commencing on February 27, 2007 and terminating on September 30, 2007 as contained in Exhibit "B" incorporated herein by reference.

SECTION 2. REPRESENTATIVE/MONITORING POSITION

The COUNTY'S representative/contract monitor during the term of this Agreement shall be Rebecca Walker, whose telephone number is (561) 355-1739. The CITY'S representative/contract monitor during the term of this Agreement shall be Regenia H. Scott, whose telephone number is (561) 742- 6028.

SECTION 3. EFFECTIVE DATE/TERMINATION

This Agreement shall take effect upon execution and shall continue in full force and effect up to and including September 30, 2007 unless otherwise terminated as provided herein.

SECTION 4. RESPONSIBILITIES AND DUTIES

The CITY agrees to: provide services in accordance with the Youth Violence Prevention Project Implementation Plan delineated in Exhibit "E". The CITY agrees to: continue to sustain the Youth Violence Prevention Project as outlined in the Implementation Plan delineated in Exhibit "E".

SECTION 5. PAYMENTS/INVOICING AND REIMBURSEMENT

The CITY shall submit monthly programmatic reports (Exhibit "C") and invoices (Exhibit "D") to the COUNTY which will include a reference to this Agreement, identify the project and identify the amount due and payable to the CITY, as well as confirmation of the city's expenditures for the Project. Invoices shall be itemized in sufficient detail for prepayment audit thereof. The CITY shall supply any further documentation deemed necessary by the COUNTY, including detailed data for the purposes of evaluation of the project by the Florida State University College of Criminology and Criminal Justice. Invoices received from the CITY will be reviewed and approved by the staff of the COUNTY'S CJC, indicating that expenditure has been made in conformity with this Agreement and then will be sent to the COUNTY's Finance Department for final approval and payment. Invoices will normally be paid within thirty (30) days following

approval.

SECTION 6. ACCESS AND AUDITS

The CITY shall maintain adequate records to justify all charges, expenses, and costs incurred in performing the work for at least three (3) years after completion of the projects. The COUNTY shall have access to all books, records and documents as required in this section for the purpose of inspection or audit during normal business hours.

SECTION 7. BREACH/OPPORTUNITY TO CURE

The parties hereto expressly covenant and agree that in the event either party is in default of its obligations herein, the party not in default shall provide to the party in default thirty (30) days written notice to cure said default before exercising any of its rights as provided for in this Agreement.

SECTION 8. TERMINATION

This Agreement may be terminated by either party to this Agreement upon sixty (60) days written notice to the other party.

SECTION 9. ATTORNEY'S FEES

Any costs or expenses (including reasonable attorney's fees) associated with the enforcement of the terms and/or conditions of this Agreement shall be borne by the respective parties, however, this clause pertains only to the parties to this Agreement.

SECTION 10. NOTICE AND CONTACT

All notices provided under or pursuant to the Agreement shall be in writing, delivered either by hand or by first class, certified mail, return receipt requested, to the representatives identified below at the address set forth below.

For the COUNTY: Rebecca Walker
Youth Violence Prevention Planning Coordinator
Criminal Justice Commission
301 N. Olive Ave., Suite 1001
Boynton Beach, Florida 33401

With a copy to: Palm Beach County Board of County Commissioners
Dawn Wynn, Assistant County Attorney
301 North Olive Avenue
Boynton Beach, FL 33401

For the CITY: Regenia H. Scott, Neighborhood Services
City of Boynton Beach
100 E. Boynton Beach Blvd.
Boynton Beach, FL 33435

SECTION 11. DELEGATION OF DUTY

Nothing contained herein shall be deemed to authorize the delegation of the constitutional or statutory duties of the officers of the COUNTY and CITY.

SECTION 12. FILING

A copy of this Agreement shall be filed with the Clerk and Comptroller in and for Palm Beach County.

SECTION 13. LIABILITY

The parties to this Agreement and their respective officers and employees shall not be deemed to assume any liability for the acts, omissions, and negligence of the other party. Further, nothing herein shall be construed as a waiver of sovereign immunity by either party, pursuant to Section 768.28, Florida Statutes.

SECTION 14. REMEDIES

This Agreement shall be construed by and governed by the laws of the State of Florida. Any and all legal action necessary to enforce the Agreement will be held in Palm Beach County. No remedy herein conferred upon any party is intended to be exclusive of any other remedy, and each and every such remedy shall be cumulative and shall be in addition to every other remedy given hereunder or now or hereafter existing at law or in equity or by statute or otherwise. No single or partial exercise by any party of any right, power, or remedy hereunder shall preclude any other or further exercise thereof.

SECTION 15. EQUAL OPPORTUNITY PROVISION

The COUNTY and the CITY agree that no person shall, on the grounds of race, color, sex, national origin, disability, religion, ancestry, marital status or sexual orientation be excluded from the benefits of, or be subjected to, any form of discrimination under any activity carried out by the performance of this Agreement.

SECTION 16. INSURANCE BY CITY OF BOYNTON BEACH

Without waiving the right to sovereign immunity as provided by s.768.28 F.S., CITY acknowledges to be self-insured for General Liability and Automobile Liability under Florida sovereign immunity statutes with coverage limits of \$100,000 Per Person and \$200,000 Per Occurrence; or such monetary waiver limits that may change and be set forth by the legislature.

In the event CITY maintains third-party Commercial General Liability and Business Auto Liability in lieu of exclusive reliance of self-insurance under s.768.28 F.S., CITY shall agree to maintain said insurance policies at limits not less than \$500,000 combined single limit for bodily injury or property damage.

The CITY agrees to maintain or to be self-insured for Worker's Compensation & Employer's Liability insurance in accordance with Florida Statute 440.

When requested, CITY shall provide an affidavit or Certificate of Insurance evidencing insurance, self-insurance and/or sovereign immunity status, which the COUNTY agrees to recognize as acceptable for the above mentioned coverages. Compliance with the foregoing requirements shall not relieve the CITY of its liability and obligations under this Interlocal Agreement.

Section 17. CAPTIONS

The captions and section designations herein set forth are for convenience only and shall have no substantive meaning.

Section 18. SEVERABILITY

In the event that any section, paragraph, sentence, clause, or provision hereof be held by a court of competent jurisdiction to be invalid, such shall not affect the remaining portions of this Agreement and the same shall remain in full force and effect.

SECTION 19. ENTIRETY OF AGREEMENT

This Agreement represents the entire understanding between the parties, and supersedes all other negotiations, representations, or agreement, written or oral, relating to this Agreement.

ATTEST:

**PALM BEACH COUNTY, FLORIDA, BY ITS
BOARD OF COUNTY COMMISSIONERS**

Sharon R. Bock, Clerk and Comptroller

By: _____
Deputy Clerk

By: _____
Addie L. Greene, Chairperson

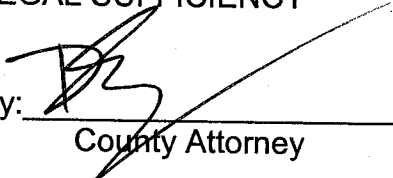
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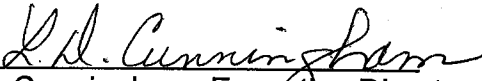
WITNESSES:

CITY: Boynton Beach, FL

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

By: 
County Attorney

By: 
L. Diana Cunningham, Executive Director
Criminal Justice Commission

**City of Boynton Beach Youth Violence Prevention Project
For Palm Beach County Criminal Justice Commission
Proposed Budget for Year Ending: September 2007**

Detailed Budget Narrative/Worksheet
(Revised 12/20/06)

A. Salaries

Position	% of Time	Annual Salary	Dates From	To	# of Pay Per.	Salary Per Pay Period	% of Tot. Salary	Amount	Total
YVPP Coordinator	100	\$44,235.00	3/12/07	9/30/07	14	\$1,701.35	54	\$23,819.00	\$23,819.00
Teen Program Coordinator	100	\$38,849.00	4/16/07	9/30/07	11	\$1,494.20	43	\$16,436.00	\$16,436.00
Administrative Assistant	100	\$34,812.00	3/19/07	9/30/07	14	\$1,338.93	54	\$18,745.00	\$18,745.00
Total:									\$59,000.00

B. Employee Benefits

The computation is based on FICA rate (7.65%), pension rate (12.91%), health premiums (\$5,500 each), unemployment and workers compensation rate by position classification. YVPP Coordinator unemployment and worker's compensation rate figured at .1676% and Teen Program Coordinator and Teen Program Assistant are at 2.7355%.

Position	Computation	Cost
Position 1: YVPP Coordinator	See above	\$8,858.00
Position 2: Teen Program Coordinator	See above	\$6,835.00
Position 4: Administrative Assistant	See above	\$7,111.00
Total:		\$22,804.00

C. Travel**Conference/Registration/Travel**

Purpose of Travel	Location	Item	Computation	Cost
T & T 2: National Conference on Preventing Crime in the Black Community	TBD	Hotel	14 people x \$125 per night x 3 nights	\$5,250.00
	TBD	Per Diem	14 people x \$40 day x 4 days	\$2,240.00
	TBD	Vehicle Rental	15 passenger van @ \$50 per day x 4 days	\$200.00
	TBD	Registration Fees	14 people @ \$150 per person	\$2,100.00
T & T 3: Local Training	TBD	Registration Fees	4 course offerings @ \$83.75 each	\$335.00
Total:				\$10,125.00

D. Communications

Item	Computation	Cost
Cellular Phones to support field work, program planning and direct access to contact information.	\$100 per month x 7 months () (Blackberry for YVPP Coord)	\$700.00
	\$100 per month x 5 months (Blackberry for Teen Coord)	\$500.00
Postage & Shipping (special mailings including overnight shipping)	Up to 10 packages at \$15 each	\$150.00
Total:		1,350.00

Exhibit A

E. Printing & Supplies

<i>Item</i>	<i>Computation</i>	<i>Cost</i>
Office Supplies (paper, pens, folders, etc.)	\$200 month x 7 months	\$1,400.00
Program Supplies (computer software, and games,, crafts, etc.)	\$200 month x 7 months	\$1,400.00
Printing & Publications (brochures, flyers, newsletters, etc.)	Avg. \$1.25 per item piece x @ 4,000 item pieces	\$5,000.00
Total:		\$7,800.00

F. Food Service

<i>Item</i>	<i>Computation</i>	<i>Cost</i>
Refreshments for Community Meetings and Special Events (Youth Council meeting and activities, community meetings, youth rallies/forums, etc.)	Approx. \$200 per event x 15 events and special event activities	\$3,000.00
Total:		\$3,000.00

G. Other

1. Building Maintenance

<i>Purpose</i>	<i>Computation</i>	<i>Cost</i>
Janitorial and minor repair costs associated with building usage	\$292.00 x 6 months	\$1,752.00
Total:		\$1,752.00

2. Equipment Rental & Maintenance

<i>Item</i>	<i>Computation</i>	<i>Cost</i>
Copier Lease	1 @ \$167.00 per month x 7 months	\$1,169.00
Total:		\$1,169.00

3. Membership Dues

<i>Item</i>	<i>Computation</i>	<i>Cost</i>
National Crime Prevention membership	Local government membership	\$100.00
Youth Service America	Local government membership	\$400.00
Total:		\$500.00

4. Training & Developments

<i>Item</i>	<i>Computation</i>	<i>Cost</i>
Staff/Board participation In Local Workshops and Seminars relative to YVPP Program Development, Professional Development, Strategic Planning, Community Engagement, etc.	10 staff /board members x \$50 per person x 5 courses	\$2,500.00
Total:		\$2,500.00

5. Award & Grants

<i>Item</i>	<i>Computation</i>	<i>Cost</i>
Grant awards to Boynton Beach grassroots organizations to provide and/or expand existing services to youth and teens in target area providing direct services with the following focus: tutorial and homework assistance, FCAT preparation, employability skills, teen speak-outs, gang prevention, drug-prevention, drop-out prevention, teen civic engagement, college and educational tours, etc. These services will be requested through RFQ or RFP process and in accordance with City policies and procedures.	Provide a total of up to 3 grant awards at approximately \$60,000 per grant award.	\$180,000.00
Total:		\$180,000.00

Exhibit A

H. Equipment

<i>Item</i>	<i>Computation</i>	<i>Cost</i>
Office Computers for staff	4 Computers @ \$1500 each	\$6,000.00
Office Printer	1 Color LaserJet w/duplex tray	\$3,500.00
LaserJet Printer for Coordinators	2 @ \$250 each	\$500.00
Total:		\$10,000.00

GRAND TOTAL:

\$300,000.00

IN-KIND CONTRIBUTION:

\$500,000.00

<i>Item</i>	<i>Description</i>	<i>Estimated Value</i>
Ezell Hester Center	Serves as temporary site for Youth Empowerment Center. This center is exclusively target at the youth in the target area and the value takes into account the use by the YVPP targeted population	\$175,000.00
Wilson Center	Will serve as permanent Youth Empowerment Center and is a \$14 million building. Scheduled to open 12/2007.	Not included in 2006-07 value estimations
Madsen Center	Will serve as site for Teen Council Meeting and site for Teen activities	\$100,000.00
Boynton Beach Library	\$61 million renovations in place that will include a wing exclusive for teen and youth activities schedule to open April 2007.	\$137,000.00
Other City Staff Contribution	A collaborative team will work with the implementation and development of new initiatives. Approx. 20 staff from various city departments will contribute an average of 10 hours per month at an estimated value of \$45 per hour x 6 months	\$54,000.00
Steering Committee Contribution	Steering Committee consist of approx. 10 volunteer members of the community and time is valued at \$15 per hour x 10 per month x 6 months	\$9,000.00
Program Cost Assistance:	Other costs to enhance the development of the program not approved in grant award such as additional equipment, ITS services, supplies, etc.	\$25,000.00

These values are estimates that are very modest primarily due to the uncertainties with the program's start-up. The target area has a vast majority of the city's program and service facilities positioned in the heart of the site's geographical boundaries.

2006-2007 UNIFORM BUDGET

Full Name of Funder
Palm Beach County, Criminal Justice Commission

Funding Period
From: **February 27, 2007** To: **September 30, 2007**

Full Legal Name of Agency City of Boynton Beach	Local Address of Agency 100 E. Boynton Beach Blvd. Boynton Beach, FL 33435
Telephone Number 561-742-6028	Fax Number 561-742-6259

Prepared By	
Signature	Typed Name and Title Regenia H. Scott, Manager, Neighborhood Services
Date Submitted October 31, 2006	Telephone Number 561-742-6028

Authorized Signature	
Signature	Title Assistant City Manager
Typed Name Wilfred Hawkins	Date November 1, 2006

FORM A : INDIVIDUAL PROGRAM BUDGET NARRATIVE
FOR: PALM BEACH COUNTY, CRIMINAL JUSTICE COMMISSION

Exhibit B

Page 1 of 3

Agency: **City of Boynton Beach**
 Program: **Youth Violence Prevention Project**

Proposed Budget For Year Ending:

September 30, 2007

REVENUES (Revised 1/12/07)	PBC Requested Amount	Balance Amount
1. Funds from Government Sources:		
2. Dept. of Children & Families:	\$ -	\$ -
3. Palm Beach County (Specify): Youth Violence Prevention Planning Project	\$ 300,000.00	\$ -
4. Children's Services Council:	\$ -	\$ -
5. Federal (Specify):	\$ -	\$ -
6. School District:	\$ -	\$ -
7. Other (Specify):	\$ -	\$ -
8. United Way		
8a. United Way of Palm Bch Cty:	\$ -	\$ -
8b. United Way/Community Chest	\$ -	\$ -
8c. Other United Way	\$ -	\$ -
9. Foundation (Specify):	\$ -	\$ -
10. Fund Raising:	\$ -	\$ -
11. Contributions, Legacies & Bequests:	\$ -	\$ -
12. Membership Dues:	\$ -	\$ -
13. Program Service Fees and Sales:	\$ -	\$ -
14. Investment Income:	\$ -	\$ -
15. In-Kind:	\$ -	\$ 500,000.00
16. Miscellaneous Revenue:	\$ -	\$ -
17. Total Revenues	\$ 300,000.00	\$ 500,000.00

All Financial Information Rounded to Nearest Dollar

FORM A : INDIVIDUAL PROGRAM BUDGET NARRATIVE

Agency: **City of Boynton Beach**

Proposed Budget For Year Ending:

September 30, 2007

EXPENDITURES						PBC Requested	Balance Amount	
						Amount	Amount	
18. Salaries - YVPP Coordinator, Teen Program Coordinator, Administrative Assistant						\$ 59,000.00	\$ 54,000.00	
19. Employee Benefits								
a. FICA - 7.65% of salary						\$ 4,514.00	\$ -	
FL Unemployment -by position classification .1676% for YVPP Coordinator and Administrative Assistant positions. A rate of								
b. 2.73355% for Teen Program Coordinator						\$ 43.00	\$ -	
Workers' Compensation - figured at rate of .1676% for YVPP Coordinator and Administrative Assistant positions. A rate of								
c. 2.73355% for Teen Program Coordinator						\$ 521.00	\$ -	
d. Health Plan @ \$5,500 per person						\$ 10,110.00	\$ -	
e. Retirement factored at a rate of 12.91%						\$ 7,616.00	\$ -	
20. Sub-Total Employee Benefits						\$ 22,804.00	\$ -	
21. Sub-Total Salaries & Benefits						\$ 81,804.00		
22. Travel								
a. Conferences/Registration/Travel						\$ 10,125.00	\$ -	
	<u>Purpose</u>	<u>Location</u>	<u>Item</u>	<u>Computation</u>	<u>Cost</u>			
	T & T 2: National Conference on Preventing Crime in the Black Community							
		TBA	Hotel	14 people x \$125 per night x 3 nights	\$ 5,250.00			
		TBD	Per Diem	14 people x \$40 day x 4 days	\$ 2,240.00			
		TBD	Vehicle Rental	15 passenger van @ \$50 per day x 4	\$ 200.00			
		TBD	Registration	14 people @ \$150 per person	\$ 2,100.00			
	T & T 3: Local Training							
		TBD	Registration	4 course offerings @ \$83.75 each	\$ 335.00		\$ -	
23. Sub-Total Travel						\$ 10,125.00	\$ -	
24. Building/Occupancy								
a. Rent						\$ -	\$ 412,000.00	
b. Depreciation						\$ -	\$ -	
						\$ -	\$ 412,000.00	
26. Communications/Utilities								
Telephone - Cellular Phones to support field work, program planning and direct access to contact information.								
\$100 per month x 7 months () (Blackberry for YVPP Coord)								
a. \$100 per month x 5 months (Blackberry for Teen Coord)						\$ 1,200.00	\$ -	
b. Postage & Shipping - Up to 10 packages at \$15 each						\$ 150.00	\$ -	
c. Utilities (Power/Water/Gas)						\$ -	\$ -	
27. Sub-Total Communications/Utilities						\$ 1,350.00	\$ -	

FORM A : INDIVIDUAL PROGRAM BUDGET NARRATIVE

Agency: **City of Boynton Beach**

Proposed Budget For Year Ending:

September 30, 2007

EXPENDITURES	PBC Requested Amount	Balance Amount
28. Printing & Supplies		
a. Office Supplies (paper, pens, folders, etc.) - \$200 month x 7 months	\$ 1,400.00	\$ -
b. Program Supplies (computer software, and games,, crafts, etc.) - \$200 month x 7 months	\$ 1,400.00	\$ -
c. Printing & Publications (brochures, flyers, newsletters, etc.) - Avg. \$1.25 per item piece x @ 4,000 item pieces	\$ 5,000.00	\$ -
29. Sub-Total Printing & Supplies	\$ 7,800.00	\$ -
30. Food Service - Refreshments for Community Meetings and Special Events (Youth Council meeting and activities, community meetings, youth rallies/forums, etc.) - Approx. \$200 per event x 15 events and special event activities	\$ 3,000.00	
31. Other		
a. Professional Fees/Contractual/Legal		\$ -
b. Insurance	\$ -	\$ -
c. Building Maintenance - Janitorial and minor repair costs associated with building usage (\$292.00 x 6 months)	\$ 1,752.00	\$ -
d. Equipment Rental & Maintenance - Copier Lease (1 @ \$167.00 per month x 7 months)	\$ 1,169.00	\$ -
e. Specific Assistance to Individuals	\$ -	\$ -
f. Membership Dues - Local government membership for National Crime Prevention and Youth Service America Training & Development - Staff/Board participation In Local Workshops and Seminars relative to YVPP Program Development, Professional Development, Strategic Planning, Community Engagement, etc. (10 staff /board members x \$50	\$ 500.00	\$ -
g. per person x 5 courses) Awards & Grants - Grant awards to Boynton Beach grassroots organizations to provide and/or expand existing services to youth and teens in target area providing direct services with the following focus: tutorial and homework assistance, FCAT preparation, employability skills, teen speak-outs, gang prevention, drug-prevention, drop-out prevention, teen civic engagement, college and educational tours, etc. These services will be requested through RFQ or RFP process and in accordance with City policies and procedures. (Provide a total of up to 3 grant awards at approximately \$60,000 per grant	\$ 2,500.00	\$ -
h. award.)	\$ 180,000.00	\$ -
i. Payments to Affiliated Organizations	\$ -	\$ -
j. Payments to Non Affiliated Organizations	\$ -	
k. Miscellaneous		\$ 34,000.00
32. Sub-Total Other	\$ 185,921.00	\$ 34,000.00
33. Equipment Purchase (capital items) - Office Computers for staff, Office Printer, LaserJet Printer for Coordinators (4 Computers @ \$1500 each, 1 Color LaserJet w/duplex tray, 2 @ \$250 each)	\$ 10,000.00	\$ -
34. Indirect/Administrative Costs	\$0	
35. Total Expenditures	\$ 300,000.00	\$ 500,000.00
36. Total administrative cost of program	\$	800,000.00

All Financial Information Rounded to Nearest Dollar

FORM A-1 PERSONNEL BUDGET NARRATIVE

Exhibit B

FOR FUNDER: Palm Beach County, Criminal Justice Commission

1 of 1

Agency: City of Boynton Beach

Program: Youth Violence Prevention Project

Budget for Fiscal Year October 1, 2006 - September 30, 2007

(Revised 01/12/07)

(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)	(9)	(10)
Personnel Positions/Salaries	% of Time	Agency Salary	Dates		Number of Pay Periods	Salary Per Pay Period	Percentage of Total Salary	Amount	Total	
			From	To						
YVPP Coordinator	100.00	\$ 44,235.00	3/12/07	09/30/07	14.00	\$ 1,701.35	54.00	\$ 23,819.00	\$ 23,819.00	
Teen Program Coordinator	100.00	\$ 38,849.00	4/16/07	09/30/07	11.00	\$ 1,494.20	43.00	\$ 16,436.00	\$ 16,436.00	
Administrative Assistant	100.00	\$ 34,812.00	3/19/07	09/30/07	14.00	\$ 1,338.93	54.00	\$ 18,745.00	\$ 18,745.00	

Sub-Total Salaries		\$117,896						\$59,000	\$59,000

FORM C: TOTAL AGENCY BUDGET BY PROGRAM

Agency: City of Boynton Beach, Florida

Proposed Budget For Year Ending:

September 30, 2007

EXPENDITURES								
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Items		Youth Violence Prevention Project						Total Budget
PROGRAM NAME:								
12. Salaries	\$	59,000.00						\$ 59,000.00
13. Employee Benefits								
a. Employee Benefits	\$	18,247.00						\$ 18,247.00
b. Payroll Taxes & Unemployment	\$	4,557.00						\$ 4,557.00
14. Sub-Total Salaries and Benefits	\$	81,804.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,804.00
15. Travel								
a. Conferences/Registration/Travel	\$	20,000.00						\$ 20,000.00
b.								\$ -
16. Sub-Total Travel	\$	10,125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,125.00
17. Building/Ownership/Occupancy								
a. Rent	\$	-						\$ -
b. Depreciation	\$	-						\$ -
Sub-Total Bldg/Ownership/Occupancy	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18. Communications/Utilities								
a. Telephone	\$	1,200.00						\$ 1,200.00
b. Postage & Shipping	\$	150.00						\$ 150.00

FORM C: TOTAL AGENCY BUDGET BY PROGRAM

Page 3 of 4

Agency: City of Boynton Beach, Florida

Proposed Budget For Year Ending:

September 30, 2007

EXPENDITURES							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Items	Youth Violence Prevention Project						Total Budget
PROGRAM NAME:							
c. Utilities (Power/Water/Gas)	\$ -						\$ -
19. Sub-Total Comm/Utilities	\$ 1,350.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,350.00
20. Printing & Supplies							
a. Office Supplies	\$ 1,400.00						\$ 1,400.00
b. Program Supplies	\$ 1,400.00						\$ 1,400.00
c. Printing & Publications	\$ 5,000.00						\$ 5,000.00
21. Sub-Total Printing & Supplies	\$ 7,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,800.00
22. Food Service	\$ 3,000.00						\$ 3,000.00
23. Other							
a. Professional Fees/Contractual/Legal							\$ -
b. Insurance	\$ -						\$ -
c. Building Maintenance	\$ 1,752.00						\$ 1,752.00
d. Equipment Rental & Maintenance	\$ 1,169.00						\$ 1,169.00

**FORM C-1: TOTAL AGENCY SALARIES BY POSITION
FOR: PALM BEACH COUNTY, CRIMINAL JUSTICE COMMISSION**

Agency: City of Boynton Beach
(Revised 01/12/07)

For Year Ending September 30, 2007

	Position Title	# of Positions	Total Salaries
1	Youth Violence Prevention Coordinator	1.00	\$ 23,819.00
2	Teen Program Coordinator	1.00	\$ 16,436.00
3	Administrative Assistant	1.00	\$ 18,745.00
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
	TOTAL	3.00	\$ 59,000.00

Youth Violence Prevention Project Monthly Programmatic Report

Exhibit C

Return to: Palm Beach County Criminal Justice Commission
 Youth Violence Prevention Coordinator
 301 North Olive Ave., Suite 1001
 West Palm Beach, FL 33401

REPORTING MONTH: _____

Organization: _____
 Project Name: _____
 Person completing this form: _____

YOUTH EMPOWERMENT CENTER	
<i>Please indicate the total number of participants for the following categories:</i>	
After-school Activities	<input style="width: 100%; height: 20px;" type="text"/>
Career Academy:	<input style="width: 100%; height: 20px;" type="text"/>
Comm. Outreach Program:	<input style="width: 100%; height: 20px;" type="text"/>
Cultural Diversity Training:	<input style="width: 100%; height: 20px;" type="text"/>
Employment Services:	<input style="width: 100%; height: 20px;" type="text"/>
Job Training:	<input style="width: 100%; height: 20px;" type="text"/>
Life Skills:	<input style="width: 100%; height: 20px;" type="text"/>
Parenting Classes:	<input style="width: 100%; height: 20px;" type="text"/>
Safe School Program:	<input style="width: 100%; height: 20px;" type="text"/>
Teen Center:	<input style="width: 100%; height: 20px;" type="text"/>
Tutoring:	<input style="width: 100%; height: 20px;" type="text"/>
Mentoring:	<input style="width: 100%; height: 20px;" type="text"/>

**Due Dates: The 10th of each month
 following each month of services.**

LAW ENFORCEMENT	
<i>Please indicate the following:</i>	
<u>License Plate Identification System</u>	
Total number of identifications:	<input style="width: 100%; height: 25px;" type="text"/>
 <u>Community Oriented Policing</u>	
Total number of contacts with the public:	<input style="width: 100%; height: 25px;" type="text"/>

JUSTICE SERVICE CENTER

Please indicate the total number of participants for the following categories:

- Mental Health :
- Substance Abuse:
- Probation Sanction:
- Community Service:
- Life Skills:
- Social Services:
- Legal Services:
- Employment:
- Cult.Competency Training :

Please include any other information pertaining to current projects/events.

Exhibit C

Reimbursement Request

SUMMARY STATEMENT OF TOTAL PROJECT COSTS

Agency:		Project #:	
Subgrantee:			
Address:		Project Title:	
Telephone:			Claim #:
Claim Period:			
Budget Category		Category Total	
Salaries & Benefits			
Other Personal / Contractual Services			
Expenses			
Operating Capital Outlay			
Indirect Costs			
Total Claim Amount			
<p>I hereby certify that the above costs are true and valid costs incurred in accordance with the project agreement.</p> <p>Date _____ Signed _____ Project Director</p> <p style="text-align: center;">_____ Typed Name of Project Director</p>			

DETAIL OF SALARIES AND BENEFITS

Subgrantee:		County:	Claim Period:				Claim #:
Project #:		Project Title:				Telephone:	
Name of Employee	Job Title	Type of Work Performed on Project	Hrs. Worked on Project	Total Hrs. Worked	%	Gross Salary for Pay Period	Charges to Project
Subtotals							
Add Actual Cost of Retirement, Group Insurance, FICA Taxes, Etc. (from Page 3, Details of Benefits)							
Total Overtime Pay and Benefits (form Page 4, Details of Overtime Pay and Benefits)							
This column total must appear on Page 1, Summary Statement.					Total Salaries and Benefits		

DETAIL OF BENEFITS

Subgrantee:		County:		Claim Period:			Claim #:	
Project #:		Project Title:					Telephone:	
Name of Employee	Health Insurance	Life Insurance	Retirement	FICA	Other (List)	Total Benefits Paid this Period	Percentage of Time Worked on Project	Total Benefits Charged to Project
This column total must appear on Page 2, Detail of Salaries & Benefits						Total Charges to Project		

DETAIL OF OVERTIME PAY AND BENEFITS

Subgrantee:		County:	Claim Period:	Claim #:
Project #:		Project Title:	Telephone:	
Name of Employee	Job Title	Type of Work Performed on Project	Hrs. Worked on Project	Charges to Project
Subtotals				
Add Actual Cost of Retirement, Group Insurance, FICA Taxes, Etc. (from Page 5, Details of Benefits for Overtime Only)				
This column total must appear on Page 2, Detail of Salary and Benefits, if regular Salaries and Benefits are included in the budget. If no regular Salaries and Benefits are included then this column total must appear on Page 1, Summary Statement.			Total Overtime Pay and Benefits	

DETAIL OF BENEFITS FOR OVERTIME ONLY

Subgrantee:		County:		Claim Period:		Claim #:
Project #:		Project Title:			Telephone:	
Name of Employee	Health Insurance	Life Insurance	Retirement	FICA	Other (List)	Total Benefits Charged to Project
This column total must appear on Page 4, Detail of Overtime Pay & Benefits				Total Charges to Project		

DETAIL OF OTHER PERSONAL/CONTRACTUAL SERVICES (OPS)

Subgrantee:		County:	Claim Period:	Claim #:
Project #:		Project Title:		Telephone:
Vendor	Description of Services Provided (Provide Unit Cost if Applicable)	Date Paid	Check Number	Amount
This column total must appear on Page 1, Summary Statement.			Total	

DETAIL OF EXPENSES

Subgrantee:		County:	Claim Period:	Claim #:
Project #:		Project Title:		Telephone:
Vendor	Description of Item	Date Paid	Check Number	Amount
This column total must appear on Page 1, Summary Statement.			Total	

DETAIL OF OPERATING CAPITAL OUTLAY (OCO)

Subgrantee:	County:	Claim Period:	Claim #:	
Project #:	Project Title:		Telephone:	
Vendor	Description of Property	Date Paid	Check Number	Amount
This column total must appear on Page 1, Summary Statement.			Total	

DETAIL OF INDIRECT COSTS

Subgrantee:		County:	Claim Period:	Claim #:
Project #:		Project Title:		Telephone:
Vendor	Description	Date Paid	Check Number	Amount
This column total must appear on Page 1, Summary Statement.			Total	

**Criminal Justice Commission
Implementation Plan for Youth Violence Prevention Project**

Each participating city, in recognition of the findings of the Criminal Justice Commission's Youth Violence Prevention Project Steering Committee that youth violence must be addressed in a comprehensive and systematic way, wishes to participate in this worthwhile project.

Each participating city agrees to:

- Abide by the requirement that all city-related projects and efforts will service the residents within the identified geographic areas as outlined by Criminal Justice Commission maps
- The city will make a commitment of building space for services within the identified geographical areas
- Design a phase-in plan, including timeline, for the creation of a Youth Empowerment Center
- Design a phase-in plan, including timeline, for a Justice Service Center
- Participate in the multi-agency task force law enforcement component of the Youth Violence Prevention Project
- Utilize the findings of the Project's 500 youth surveys to develop and prioritize youth empowerment programs
- Pay the city's portion of all goods, services, and personnel used in connection with this project
- Develop separate community advisory boards for youth and young adults
- Participate in all aspects of evaluation including data collection, data sharing, site monitoring and visits

Background:

The Criminal Justice Commission utilized a national model created by the U.S. Department of Justice, Office of Justice Programs for the development of the Youth Violence Prevention Project. A comprehensive approach was developed using the research compiled by Florida State University and involved professionals from the criminal justice system, education, and human services, and local youth. Florida State University, Center for Public Policy in Criminal Justice, assimilated and analyzed local violent crime data which demonstrates, after a decline from 1994-2002, a significant increase in murders and firearms crimes. Four subcommittees, including crime prevention, law enforcement, courts and corrections, developed a strategic plan. A Youth Workgroup was formed with 25 youth from various areas of the county. The Workgroup surveyed over 500 youth, including juveniles in jail and on Department of Juvenile Justice probation. The recommendations made by the Workgroup have been incorporated into the overall plan. The research supports that a multi-agency comprehensive approach is the most effective. The project incorporates the model programs and the recommendations from the Subcommittees.

Components:

1. Crime Prevention:

The establishment of a Youth Empowerment Center in each targeted area that provides activities and services to youth ages 13-18, including after school programs and activities, tutoring/mentoring, job training for in school and out of school youth, information on resources, gang prevention outreach, parenting classes, employment services, Safe Schools Programs and transportation.

2. Law Enforcement:

The law enforcement strategies include:

- a. Provide training for all law enforcement agencies on the collection of evidence by standardization of evidence collection policies, procedures and training
- b. Utilization of the newer technology "license plate recognition cameras" in each of the targeted areas
- c. Community oriented police officer in each targeted area
- d. Ad campaigns utilizing bus shelters and billboards to assist in cold case investigations, provide crime prevention tips, and to make people aware of the penalties for gun crimes
- e. Gun safety programs, including working with gun dealers to better secure the firearms
- f. Multi-Agency Task Forces
 - i. Violent Crimes Task Force
 - ii. Joint operations with Alcohol, Tobacco, Firearms, and Explosives

3. Courts:

The strategies for the Courts component are designed to divert youth from the juvenile justice system and provide the judiciary with additional sanctions.

- a. Extend Youth Court within each targeted area
- b. Establish Aggression Replacement Therapy (ART) as a specialized program for violent juvenile offenders. ART provides an alternative treatment program to stem the violence at an earlier age
- c. Initiate judicial training on ways to involve the parents more in the judicial process to reduce the likelihood of recidivism
- d. Fund new prosecutor to handle violent firearm crimes with defendants up to 29 years of age and to work with law enforcement on the prosecution of these crimes

4. **Corrections:**

Establish a Justice Service Center in each targeted area to provide assistance to juvenile and young adult offenders up to age 29. The Justice Service Center provides services either on-site or through referrals. These services include employment, substance abuse, mental health, legal assistance, re-entry assistance, life skills, and probation sanction assistance.

Educational programs such as Safe Schools and Career Academies, and law enforcement strategies except for the cameras and the community oriented police officer would be countywide. Each targeted area will have an Advisory Board of residents and a Teen/Youth Council. For each area, a Memorandum of Understanding will describe the participation of the local government, human service agencies, foundations and other funding sources. The CJC will maintain oversight until all sites have been established.

The specific programs are: Youth Empowerment Centers and Justice Service Centers in the five targeted areas incorporate all four components of the plan. Memorandums of Understanding will be completed by Criminal Justice Commission.

Youth Empowerment Center Programs:	Responsibility
Youth Empowerment Facility	City
Youth/Teen Advisory Council Council or Board of youth from the target area to meet regularly to recommend programs and policies of the Youth Empowerment Center	City
Teen Center Provide educational and recreational programming. Maintain a clean safe and secure environment. Work with the youth council to identify new educational recreational programs, activities and special events.	City
Career Academy Designated Career Academies would provide opportunities for in school and out of school youth without regard to grade point average. Develop a pilot career academy through a charter school to be located within the targeted area and based on the career choices that the Youth Council and Citizen Advisory Board identify.	MOU with School District and Charter School
After-school Activities Provide a variety of the latest Recreational programs: martial arts, yoga, surfing, swimming, tennis hip hop dance, organized sport.	City
Tutoring	City

Exhibit E

<p>Provide before school/after-school tutoring, including FCAT skill building</p>	
<p>Mentoring Provide mentors for youth to support and be positive role models</p>	<p>MOU with Big Brothers Big Sisters</p>
<p>Job Training Workforce Alliance is funding a program for approximately 100 at-risk youths to prepare them for careers and jobs that are in demand in Palm Beach County. The program will supplement existing programs at the high schools of the county and provide additional resources. Junior Achievement of the Palm Beaches will manage the program with the objective of motivating selected at-risk youth to graduate, providing them additional workplace skills and then assist them with job placement.</p> <p>Workforce Alliance has contracted with three agencies to carry out academic and job-training services for at-risk and disadvantaged youth in Palm Beach County on a year-round basis. Priority will be given to proposals to serve the youth in those areas of the county that were pointed out the research sponsored by the Youth Violence Prevention Committee. Alliance expects to bring the selected programs to over 500 youths, both in-school and out-of-school</p>	<p>MOU with Workforce Alliance and Palm Beach Community College</p>
<p>Information on Resources Provide information on existing resources for youth including school programs, job training and employment opportunities, services available</p>	<p>City and MOU with collaborating agencies</p>
<p>Community Outreach A worker to intervene with youth in the Youth Empowerment Center area to engage them in positive activities.</p>	<p>City</p>
<p>Employment Services Workforce Alliance is funding a program for approximately 100 at-risk youths to prepare them for careers and jobs that are in demand in Palm Beach County. The program will supplement existing programs at the high schools of the county and provide additional resources. Junior Achievement of the Palm Beaches will manage the program with the objective of</p>	<p>MOU with Workforce Alliance</p>

Exhibit E

motivating selected at-risk youth to graduate, providing them additional workplace skills and then assist them with job placement	
Transportation The youth surveyed indicated that a major issue to attending programs and activities is transportation.	City
Life Skills	
Cultural Diversity Training	City

Justice Service Center	Responsibility
Develop the Justice Service Center concept in targeted neighborhoods in order to provide assistance to residents, juvenile offenders, and adult offenders. The Justice Service Center would provided services to assist residents and both juvenile and adult offenders either onsite or through referrals. These services would include employment, substance abuse, mental health, legal assistance, re-entry assistance, life skills, community outreach, and probation sanction assistance.	
Justice Service Center Facility	City
Mental Health Services The Justice Service Center would provide assistance to those seeking mental health services. By partnering with mental health providers, residents and both juvenile and adult offenders can access services through referrals.	MOU with DCF
Substance Abuse Services Substance Abuse Services- the Justice Service Center would be able to provide substance abuse counseling either onsite or through referrals.	MOU with DCF
Community Service Provide judges with the options of having youth complete their sanctions in the neighborhood and repay the community for their law violations.	City
Employment Services The Justice Service Center would be able to provide assistance to those seeking employment services. By partnering with the Workforce	MOU with Workforce Alliance

Exhibit E

Alliance and other agencies, the Justice Service Center would offer an array of referrals to partner agencies that can provide the individual with assistance in obtaining employment, gaining self-sufficiency, gaining work skills to obtain employment, and upgrading skills to maintain employment.	
Legal Services	
Cultural Competency Training	City
Life Skills	City
Social Services	City

Law Enforcement	Responsibility
Evidence Collection Training and MOU for standardized collection	MOU with Palm Beach Community College and City
Community Oriented Policing A Community Oriented Police Officer in each of the target areas to develop relationships within the neighborhood help citizens feel safer and become more involved in reducing crime in the area.	City
License Plate Recognition Cameras To place such units in areas where stolen vehicles are most likely to be driven.	City
Gun Safety Programs To develop a plan that would support gun dealers/suppliers partnering with Law Enforcement to better secure their firearms. Most violent crimes involving firearms are from weapons that have been stolen. Helping Law Enforcement track people who have a potential for violence who purchase firearms from them. 1: To work hand in hand with dealers on items that may help in the theft of guns. This would be any items of low cost or impact on the dealers. Example: concrete barriers to stop smash and grabs. 2: To help identify subjects who may be gang affiliated or persons involved in criminal activities that purchase weapons. This could include	City and MOU with Palm Beach Sheriff's Office Violent Crimes Task Force

Exhibit E

<p>working together at gun shows or simply as tracking over the counter sales.</p> <p>3: To just plain reduce the number of youths getting access to firearms. Plus reduce the number of violent persons getting firearms.</p>	
<p>Joint Operations Participate in the Violent Crimes Task Force and other joint operations to target violent offenders</p>	<p>City and MOU with Palm Beach Sheriff's Office Violent Crimes Task Force</p>
<p>Race Relations Training</p>	<p>City</p>

Courts	Responsibility
<p>Youth Court</p>	<p>MOU with School District</p>
<p>Aggression Replacement Therapy (ART) established as a specialized program for violent juvenile offenders. ART provides an alternative treatment program to stem the violence at an earlier age.</p>	<p>Contract with Agency to provide it countywide</p>
<p>Initiate judicial training on ways to involve the parents more in the judicial process to reduce the likelihood of recidivism.</p>	<p>MOU</p>
<p>Fund new prosecutor to handle violent firearm crimes with defendants up to 29 years of age and to work with law enforcement on the prosecution of these crimes</p>	<p>CJC Agreement with Office of the State Attorney</p>



STATE NATIONAL INSURANCE CO.

CERTIFICATE OF INSURANCE

DATE ISSUED: 10/12/06

PRODUCER
 Arthur J. Gallagher & Co
 2255 Glades Road
 Suite 400 E.
 Boca Raton, FL 33431

INSURED
 City of Boynton Beach, FL
 100 E. Boynton Beach Blvd.
 Boynton Beach, FL 33435

This certificate is issued as a matter of information only and confers no rights upon the certificate holder. This certificate *DOES NOT* amend, extend or alter the coverage afforded by the policies below.

COMPANIES AFFORDING COVERAGE

COMPANY (A) STATE NATIONAL INSURANCE COMPANY

COMPANY (B) _____

COMPANY (C) _____

COMPANY (D) _____

COVERAGES
 This is to certify that the policies of insurance listed below have been issued to the insured named above for the policy period indicated, notwithstanding any requirement, term or condition of any contract or other document with respect to which this certificate may be issued or may pertain, the insurance afforded by the policies described herein is subject to all the terms, exclusions and conditions of such policies. Limits shown may have been reduced by paid claims.

CD LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS MADE <input checked="" type="checkbox"/> OCCUR. <input type="checkbox"/> OWNER'S & CONTRACTOR'S PROF	MD5 02888 16	10/1/06	10/1/07	GENERAL AGGREGATE PRODUCTS-COMP/OP AGG EACH OCCURRENCE FIRE DAMAGE (any one site) MED. EXPENSE (any one person)
A	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS <input type="checkbox"/> GARAGE LIABILITY	Not Applicable	Not Applicable	Not Applicable	COMBINED SINGLE LIMIT BODILY INJURY (each person) BODILY INJURY (per accident) PROPERTY DAMAGE
A	EXCESS LIABILITY <input type="checkbox"/> UMBRELLA FORM <input checked="" type="checkbox"/> OTHER THAN UMBRELLA FORM	MO6 02888 16	10/1/06	10/01/07	EACH OCCURRENCE AGGREGATE
	WORKERS' COMPENSATION AND EMPLOYERS' LIABILITY	MD6 02888 16	10/1/06	10/01/07	STATUTORY LIMITS EACH ACCIDENT DISEASE-POLICE LIMIT DISEASE-EACH EMPLOYEE

XXXX - POLICY SUBJECT TO SIR As per General Endorsement SNS GEN 01.

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/SPECIAL ITEMS - All operations usual to a City Government including Palm Beach County Board of County Commissioners, a political subdivision of the State of Florida, its Officers, Employees and Agents as additional insured as their interests may appear throughout the policy period for municipal activities in coordination and/or conjunction with Palm Beach County Board of County Commissioners. All other terms and conditions of policy remain unchanged.

CERTIFICATE HOLDER

Palm Beach County Board of County
 Commissioners
 Risk Mgt. Dept.
 160 Australian Dr.
 West Palm Beach, FL 33406
 Attention: Dick Cohen

Should any of the above described policies be cancelled before the expiration date thereof, the issuing company will endeavor to mail 30 days written notice to the certificate holder named to the left, but failure to mail such notice shall impose no obligation or liability of any kind upon the company, its agents or representatives.

Authorized signature:
 Sandra M. Donaghy

Meadowbrook Insurance Group

07-

0508

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Page 1 of 1
BGEX-767-01300700000000921

FUND 0001 - GENERAL FUND

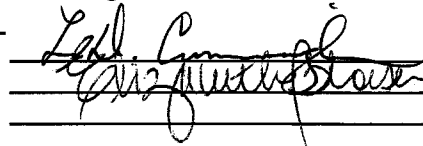
Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
EXPENDITURES								
Youth Violence Prevention Initiative								
820-9900-9901	Operating Reserves	2,000,000	513,560		300,000	213,560		
Boynnton Beach Youth Empowement Center								
767-7684-8101	Contributions - Other Governmental Agencies	0	0	300,000		300,000		
TOTAL EXPENDITURES		<u>1,031,254,533</u>	<u>1,043,544,690</u>	<u>300,000</u>	<u>300,000</u>	1,043,544,690		

Criminal Justice Commission
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

mg
2/1/07

Signatures



Date

1/30/07
2/1/07

By Board of County Commissioners
At Meeting of
February 27, 2007
Deputy Clerk to the
Board of County Commissioners