

5A-3

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERSAGENDA ITEM SUMMARY

---

Meeting Date: February 27, 2007       Consent       Regular  
    Ordinance       Public Hearing

Department:

Submitted By: AdministrationSubmitted for: State Attorney's Office

---

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: Budget Transfer of \$10,000 from the General Fund Contingency Reserve to provide additional funding for extraordinary expenses associated with two Grand Jury investigations.

**Summary:** The State Attorney has requested additional funds in the amount of \$10,000 to cover unexpected expenses associated with Grand Jury investigations pertaining specifically to cases involving the City of West Palm Beach and the Child Abuse Protocol Review. Countywide (DN)

**Background and Policy Issues:** Sufficient funds are budgeted annually to cover expenses for Grand Jury investigations; however, two investigations have required expenses beyond our budgeted amount this year. In the past, additional funds have been requested from the County on an as needed basis.

**Attachments:** 1. Budget Transfer

---

---

Recommended By:

NA  
Department Director      Date

Approved By

Vincent J. Bonventi      2/5/07  
Assistant County Administrator      Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	10,000	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<b>10,000</b>	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS(Cumulat ive)	_____	_____	_____	_____	_____

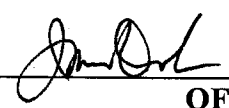
Is Item Included In Current Budget? Yes \_\_\_ No X  
 Budget Account No.: Fund \_ Department \_ Unit \_ Object  
 Program


**B. Recommended Sources of Funds/Summary of Fiscal Impact:  
 General Fund Contingency Reserves**

**C. Departmental Fiscal Review:** \_\_\_\_\_

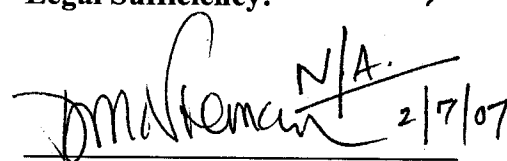
**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

 2-7-07  
 OFMB  
 am 2-7-07  
 pm 2-6-07

  
 Contract Dev. and Control

**B. Legal Sufficiency:**

 N/A.  
 2/7/07  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

07-

0552



BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

Advantage Document Number:  
BGEX 420 020707\*992

Fund 0001 General Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	ENCUMBERED/ EXPENDED AS OF 2/5/07	REMAINING BALANCE
820-9900-9901	Contingency Reserves	20,000,000	19,598,192	0	10,000	19,588,192	0	19,588,192
520-5210-4927	Grand Jury Expense	4,100	4,100	10,000	0	14,100	39	14,061
TOTAL				10,000	10,000			

	Signatures	Date	
Administration		2/5/07	By Board of County Commissioners At Meeting of
INITIATING DEPARTMENT/DIVISION		2-7-07	February 27, 2007
Administration/Budget Department Approval			Deputy Clerk to the Court
OFMB Department - Posted			

actv  
2-7-07